

NOVEMBER 2020

Annual Athletics Report 2018-19

PURDUE
UNIVERSITY®
FORT WAYNE

Annual Report Metrics

1. *Percentage and dollar amount of athletic scholarships funded from PFW administered scholarship funds.*

Percentage of Athletic Scholarships compared to total scholarship funds: 21.6%
Dollar amount of Athletic Scholarships: \$2,340,010

2. *Percentage and dollar amount of athletic scholarships funded from the Chancellor's Merit Scholarship Fund.*

This metric is now irrelevant as this type of scholarship has been eliminated. Academic Aid is awarded unrelated of Athletic Aid and therefore is not funding Athletic Aid.

3. *Fees per credit hour used in support of intercollegiate athletics.*

A student fee of \$8.92 per credit hour is used in support of athletics.

4. *Percentage of total athletic budget funded by student fees.*

Student fees fund 14.7% of total expenses.

Annual Report Metrics

5. *Total dollar amount of costs of coaching staff and support personnel allocated to the general fund.*

No coaching staff and support personnel costs are allocated to the general fund. Each fiscal year, a general fund subsidy is transferred to Athletics that, along with other sources of revenue, is used to pay Athletics expenses.

6. *Surplus or deficit in annual athletic budget as shown on the EADA report.*
Deficit of \$830,921

7. *Number of “major infractions” assessed by the NCAA in the past ten years.*
One in the last ten years (November 2015); details are in the full report.

Annual Report Metrics

8. *Win/Loss records in the various sports offered.*

	Baseball			MBB		WBB		MSOC			WSOC			MVB		WVB		Softball			Department			Pct.
	W	L	T	W	L	W	L	W	L	T	W	L	T	W	L	W	L	W	L	T	W	L	T	
2019-20	5	10	0	14	19	5	24	3	15	0	4	10	4	10	7	18	15	3	21	0	62	121	4	0.342245989
2018-19	7	45	0	18	15	7	22	10	8	1	4	12	3	17	12	18	14	10	39	0	91	167	4	0.354961832
2017-18	11	37	0	18	15	4	24	5	9	4	1	17	0	18	11	12	19	19	35	0	88	167	4	0.347490347
2016-17	9	43	0	20	13	5	24	9	9	0	3	14	2	5	23	13	18	12	36	0	76	180	2	0.298449612

9. *Graduation Rates for the 6-year cohort period for student-athletes, with a comparison to the institution's graduation rate.*

IPEDES Graduation Rate Surveys	<u>Athletes</u>	<u>All Students</u>
2012-2012 Cohort	56%	38%
4-class average thru 2012	58%	28%

Annual Report Metrics

10. Student-Athlete GPA for the most recent fall and spring semesters.

	<u>Student-Athletes</u>	<u>All Students</u>
Fall 2018 GPA	3.22	2.72
Spring 2019 GPA	3.21	2.79

11. Attendance to athletics events.

Average single game attendance during season

Women's Basketball:	589
Men's Basketball:	1,109
Women's Volleyball:	304
Men's Volleyball:	448

Note: Attendance records are not kept for other sports and admission is free.

Annual Report Metrics

12. Gate receipts.

Total Ticket Revenue (four indoor sports)

2014-15 \$86,062

2015-16 \$91,323

2016-17 \$260,937 (includes \$170,645 from Nov. 11, 2016 IU game)

2017-18 \$93,929

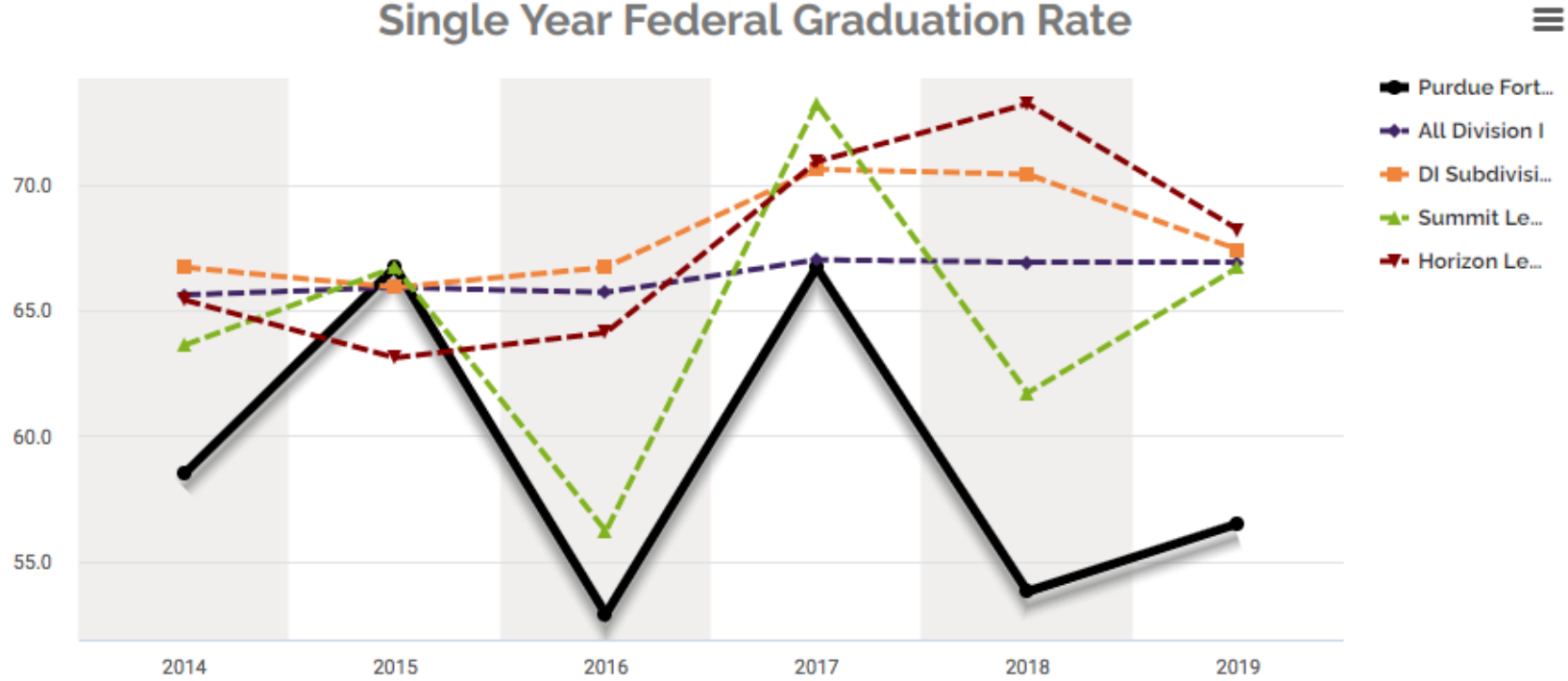
2018-19 \$91,691

13. EADA comparable institution data, including gender-equity measures.

Complete data is available in the full report.

NCAA Metrics

Single Year Federal Graduation Rate

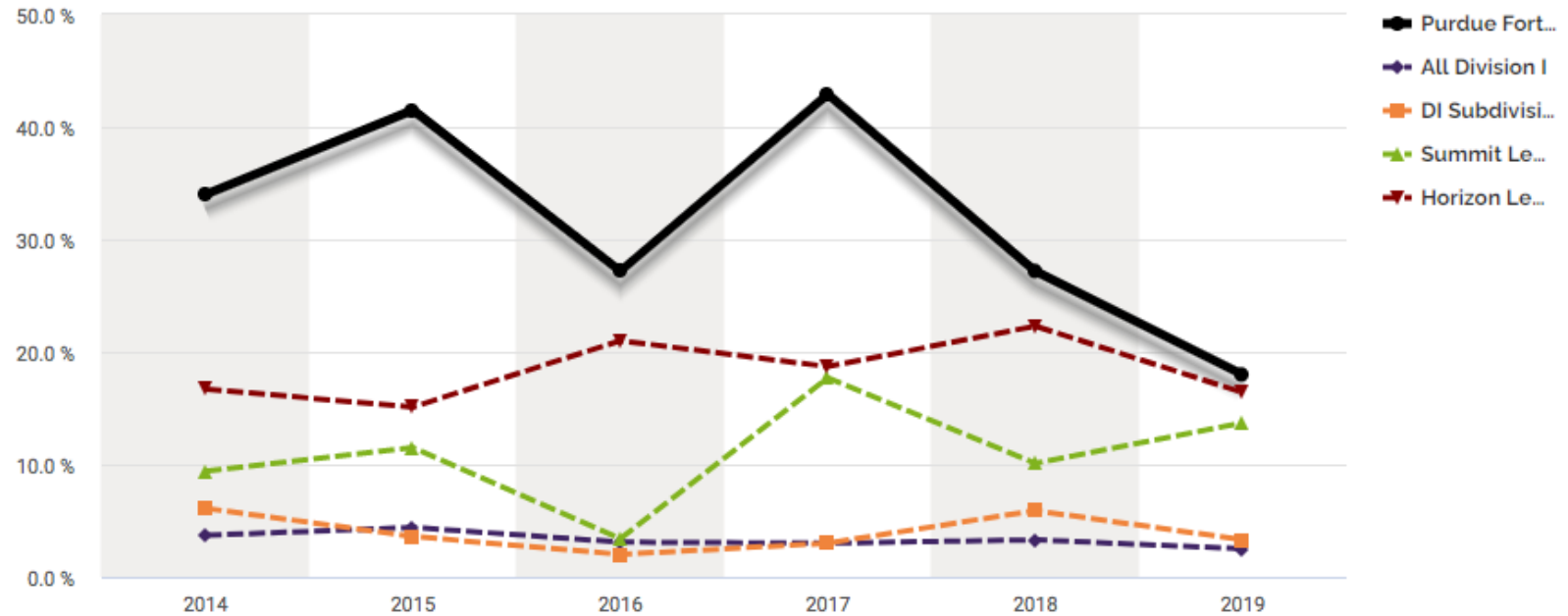


PERCENTILE RANK IN DIVISION I > 29% 53% 12% 48% 12% 14%

2014 2015 2016 2017 2018 2019

NCAA Metrics

Federal Graduation Rate Difference

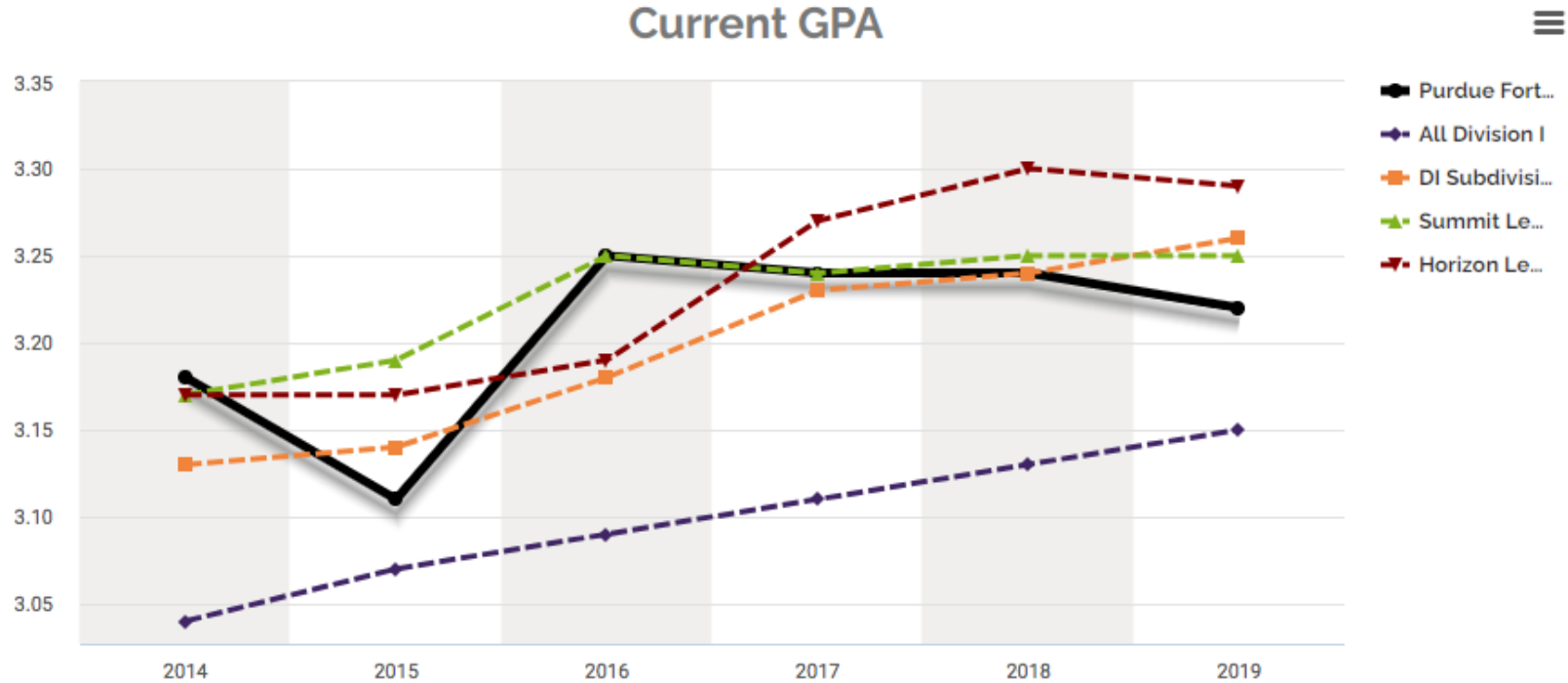


PERCENTILE RANK IN DIVISION I > 99% 99% 97% 100% 94% 84%

2014 2015 2016 2017 2018 2019

NCAA Metrics

Current GPA

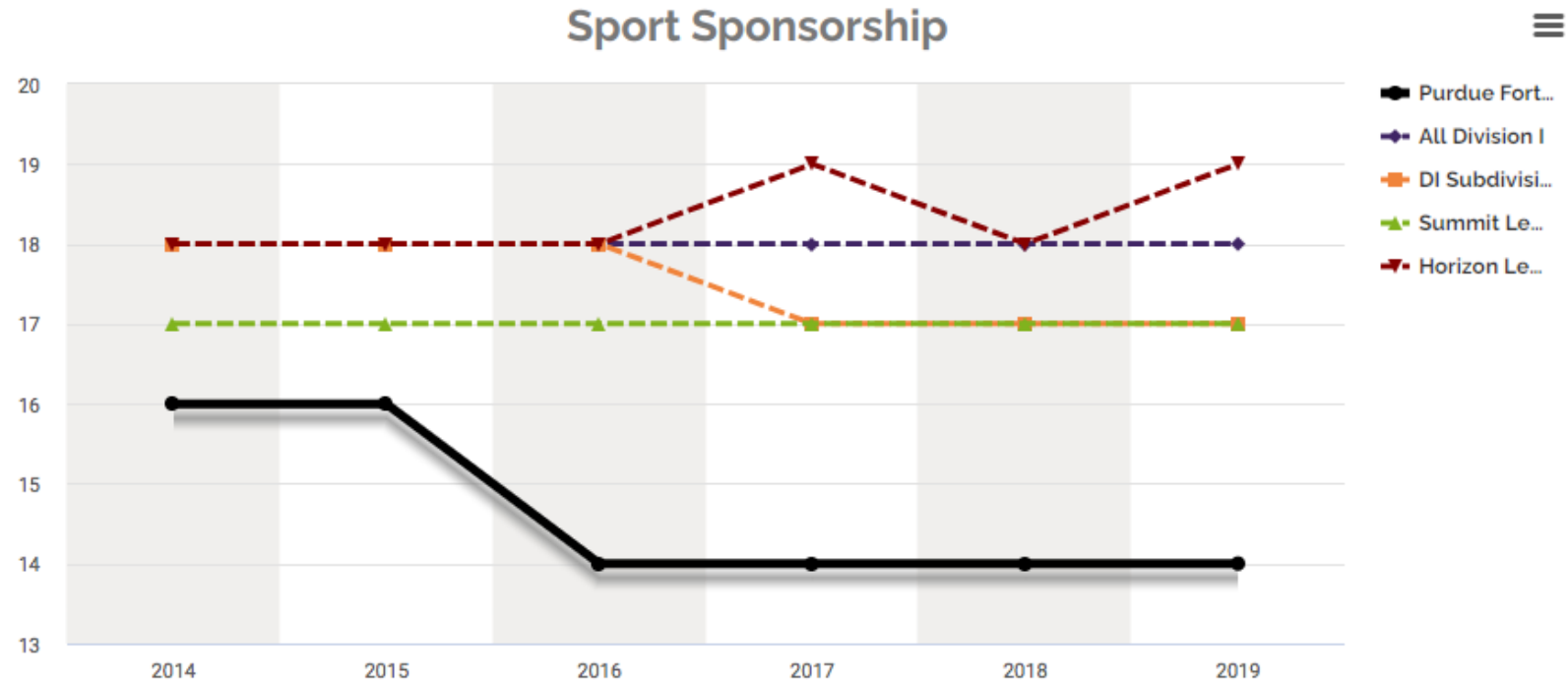


PERCENTILE RANK IN DIVISION I

84% 63% 88% 82% 78% 67%

2014 2015 2016 2017 2018 2019

NCAA Metrics

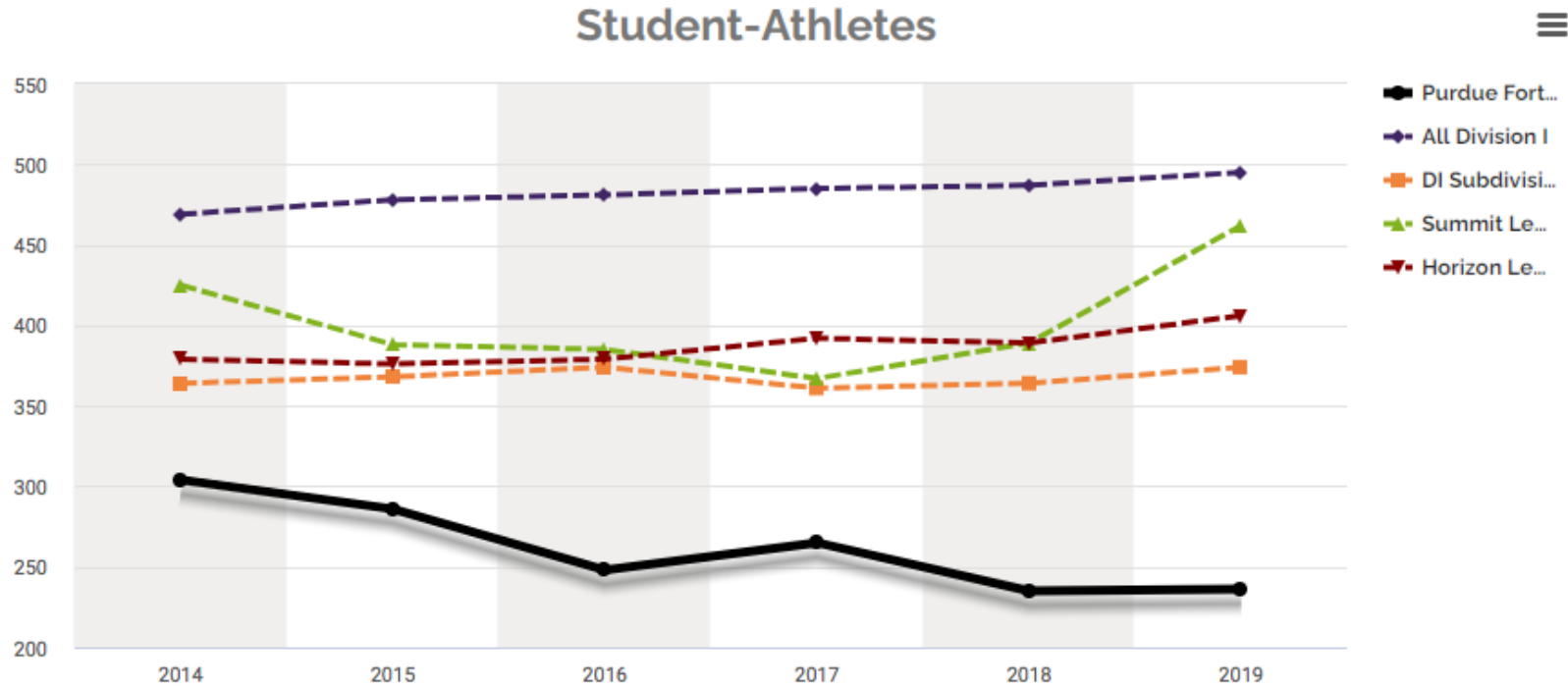


PERCENTILE RANK IN DIVISION I

21% 21% 2% 2% 2% 2%

2014 2015 2016 2017 2018 2019

NCAA Metrics



PERCENTILE RANK IN DIVISION I



9%

2014

5%

2015

3%

2016

3%

2017

1%

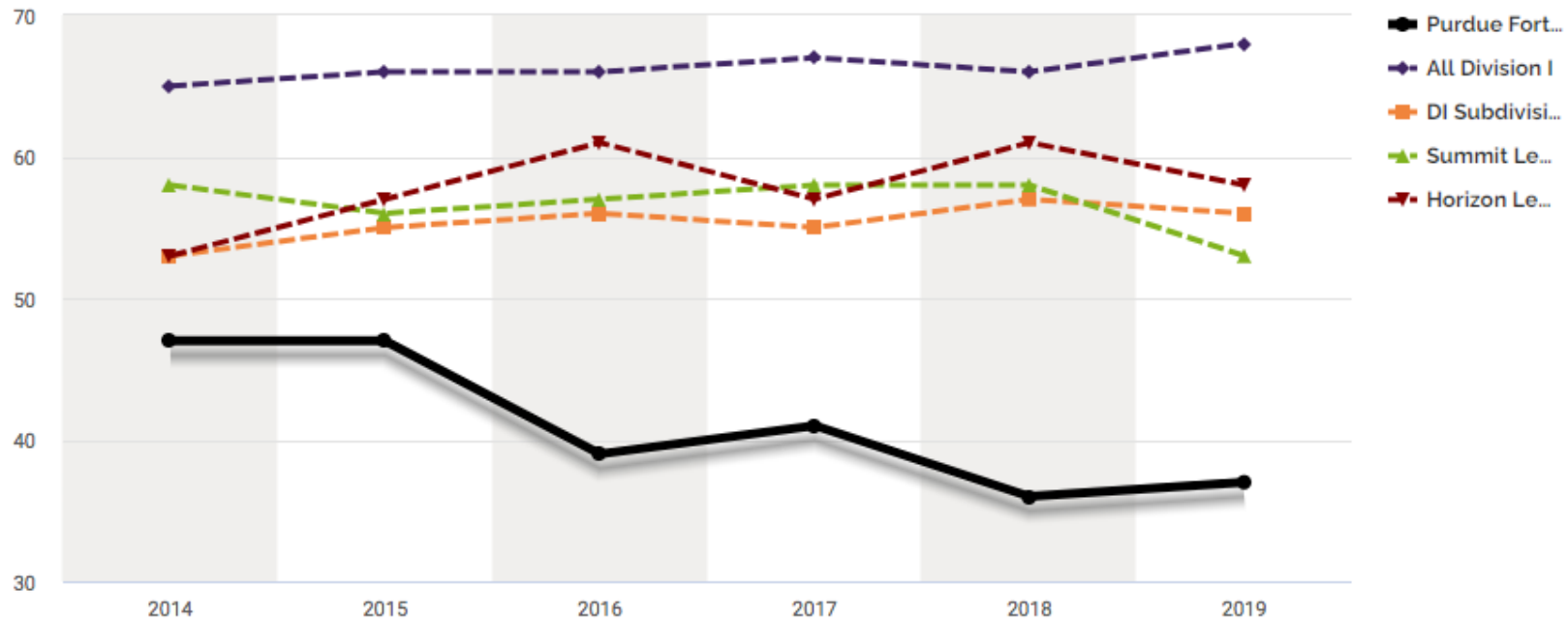
2018

1%

2019

NCAA Metrics

Coaches



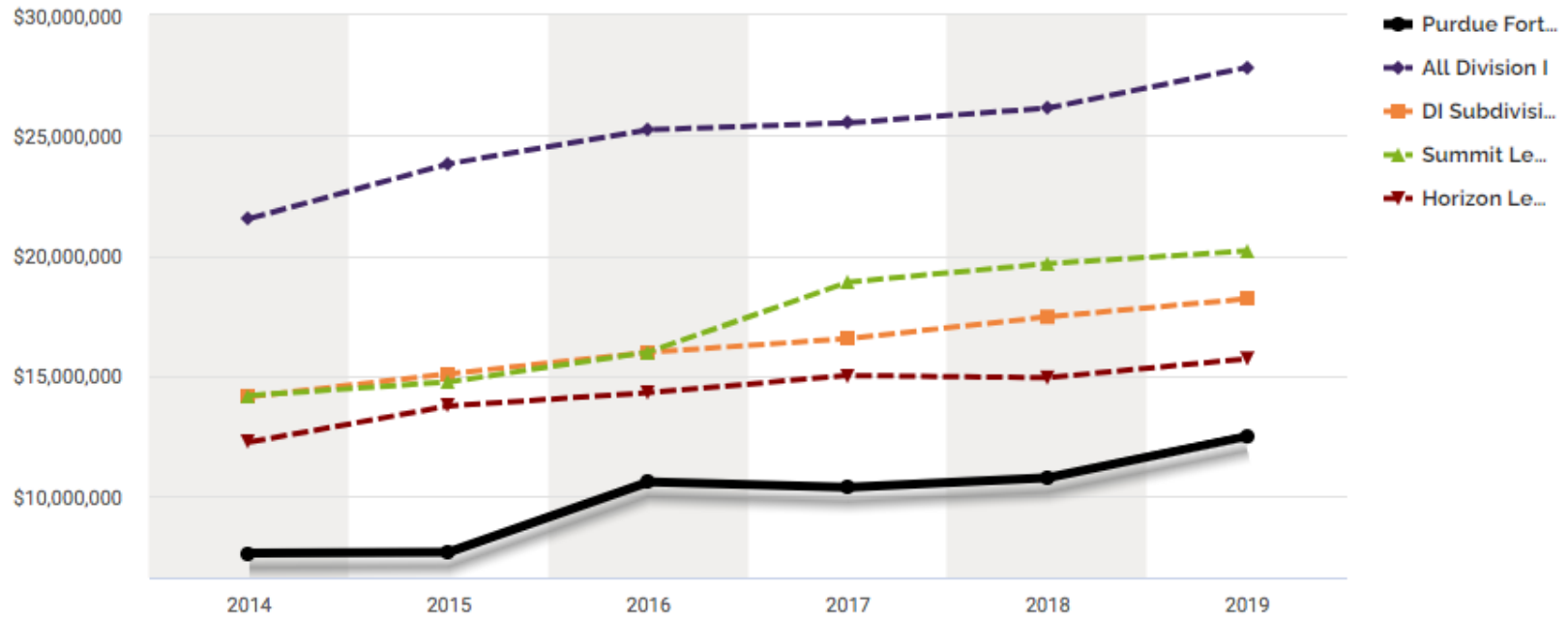
PERCENTILE RANK IN DIVISION I

11% 12% 3% 4% 1% 1%

2014 2015 2016 2017 2018 2019

NCAA Metrics

Total Athletics Expenses



PERCENTILE RANK IN DIVISION I



4%

2014

4%

2015

7%

2016

6%

2017

6%

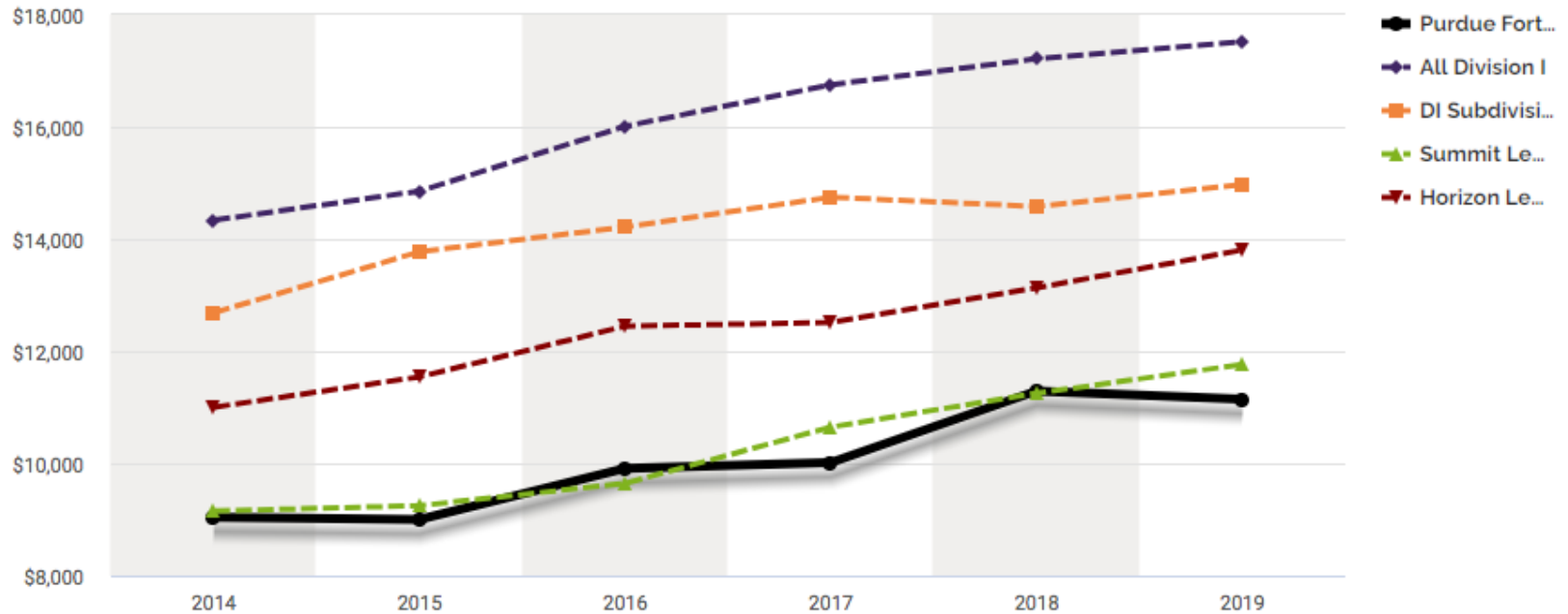
2018

8%

2019

NCAA Metrics

Athletic Aid Per Student-Athlete



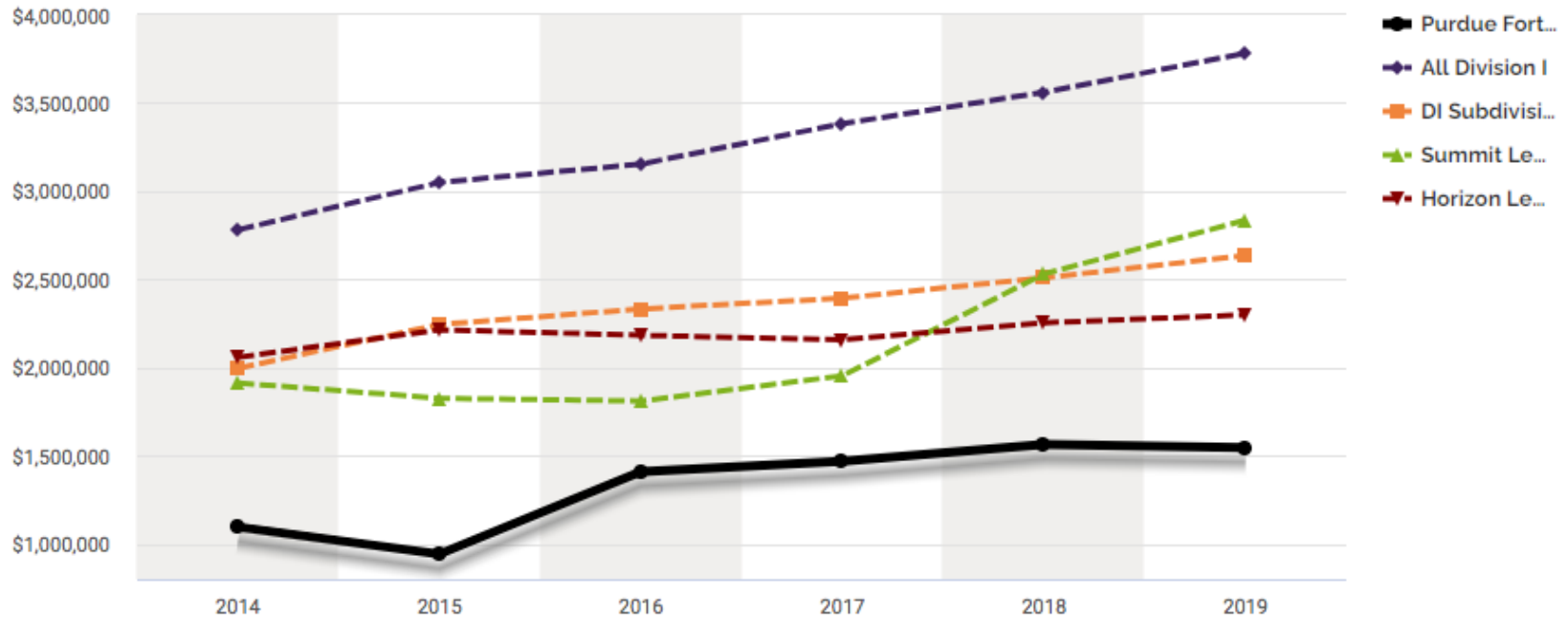
PERCENTILE RANK IN DIVISION I

15% 13% 15% 14% 18% 15%

2014 2015 2016 2017 2018 2019

NCAA Metrics

Administrative Staff Compensation

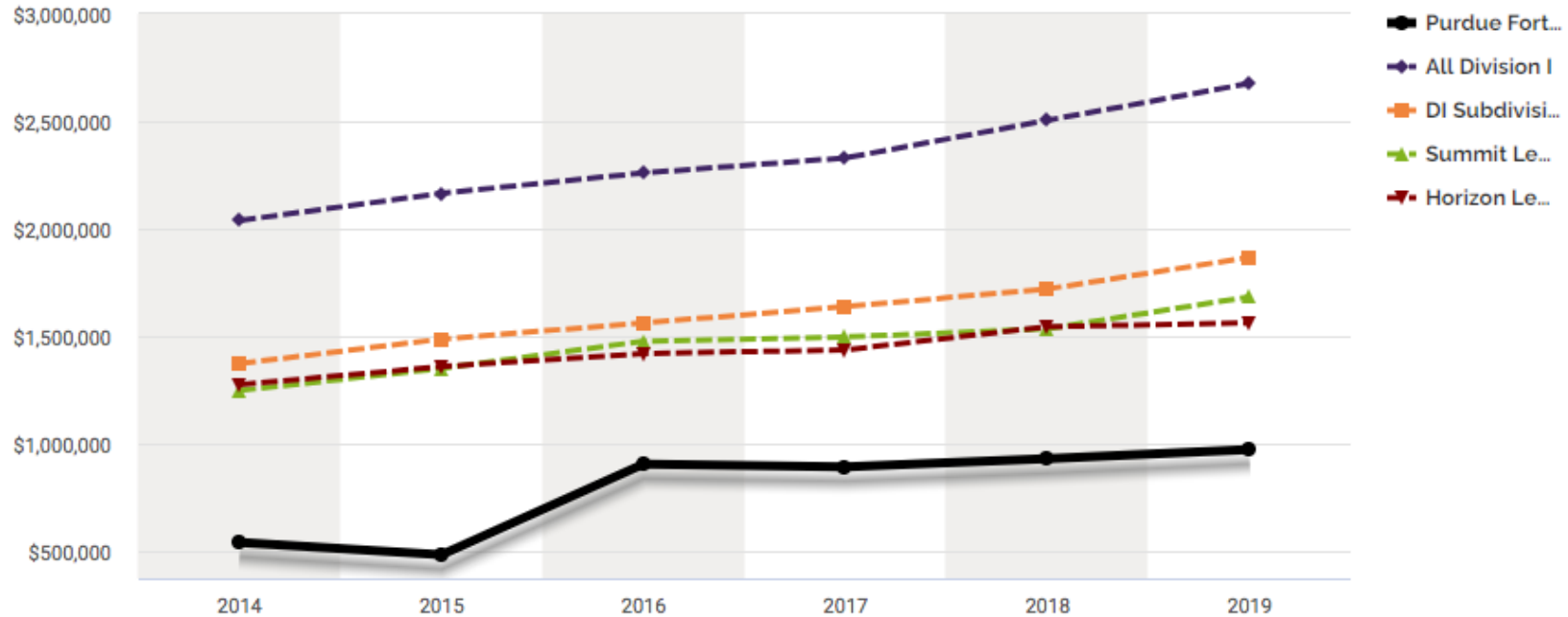


PERCENTILE RANK IN DIVISION I > 9% 4% 12% 12% 13% 11%

2014 2015 2016 2017 2018 2019

NCAA Metrics

Head Coaches Compensation



PERCENTILE RANK IN DIVISION I



1%

2014

0%

2015

5%

2016

4%

2017

4%

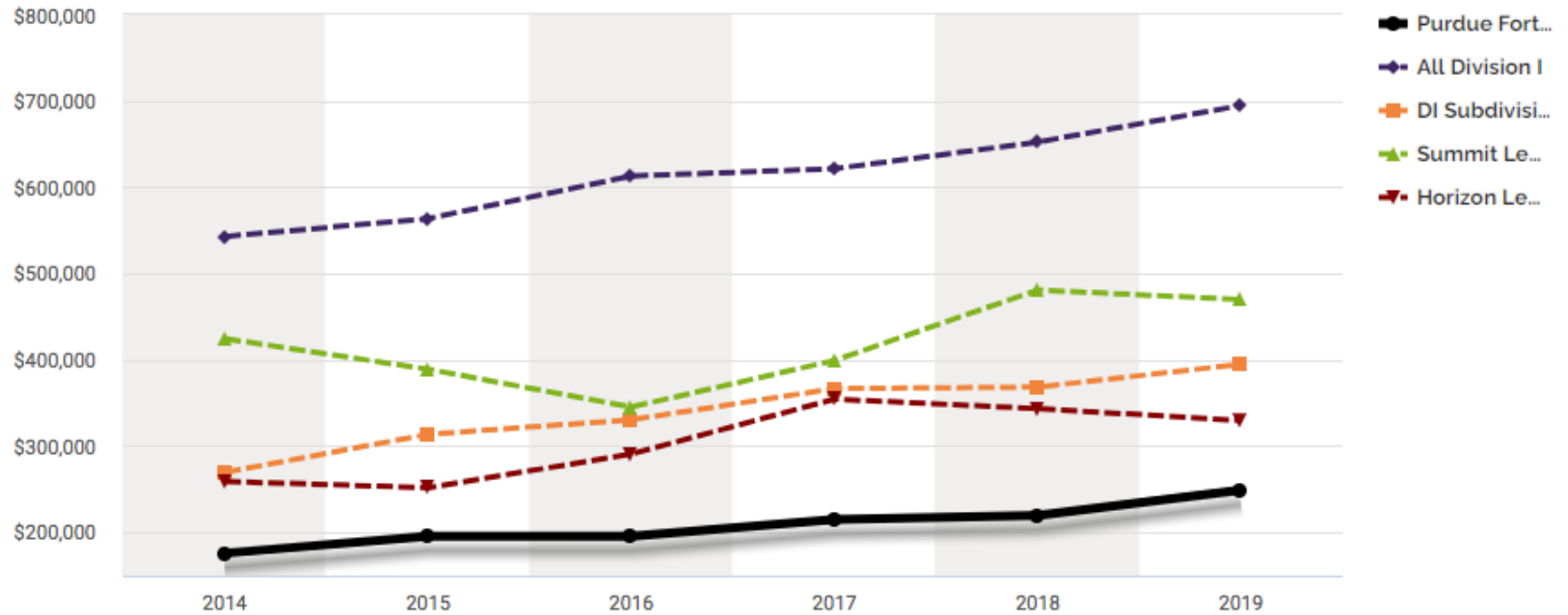
2018

4%

2019

NCAA Metrics

Game Expenses



PERCENTILE
RANK IN
DIVISION I

10%

8%

8%

9%

8%

8%

2014

2015

2016

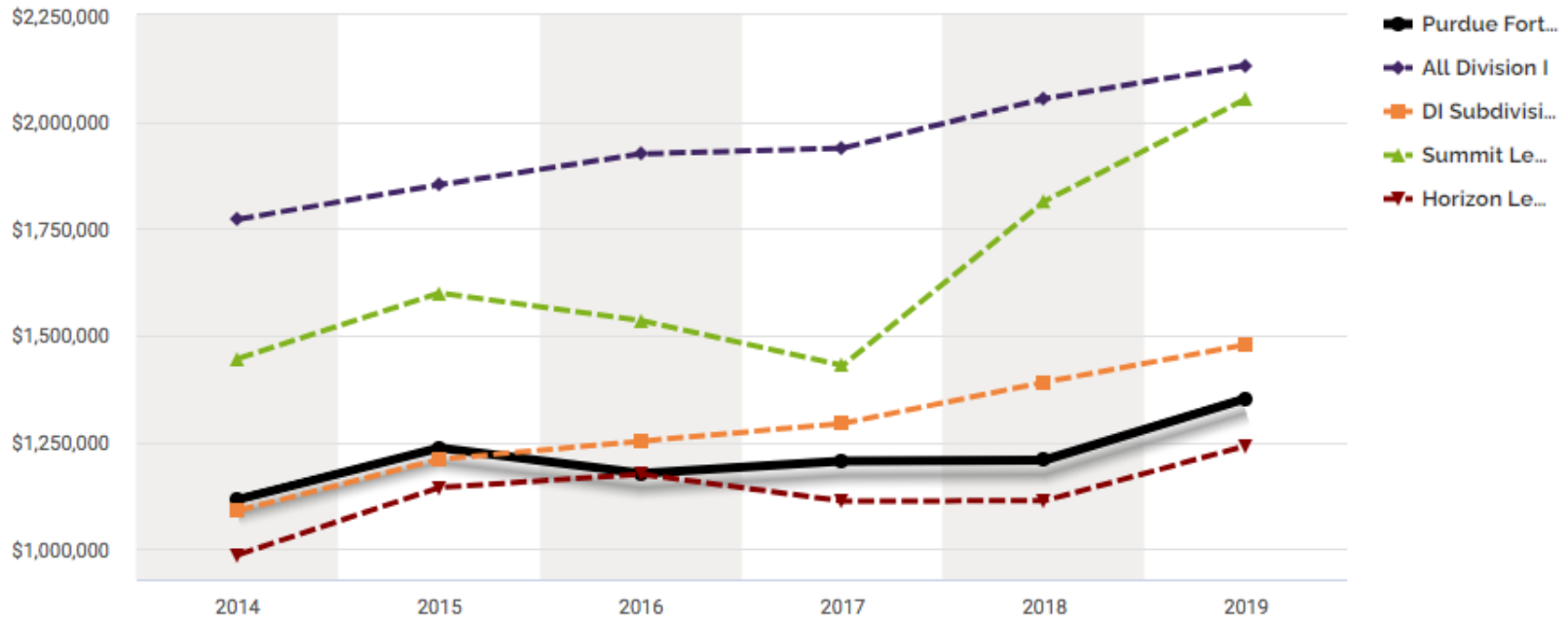
2017

2018

2019

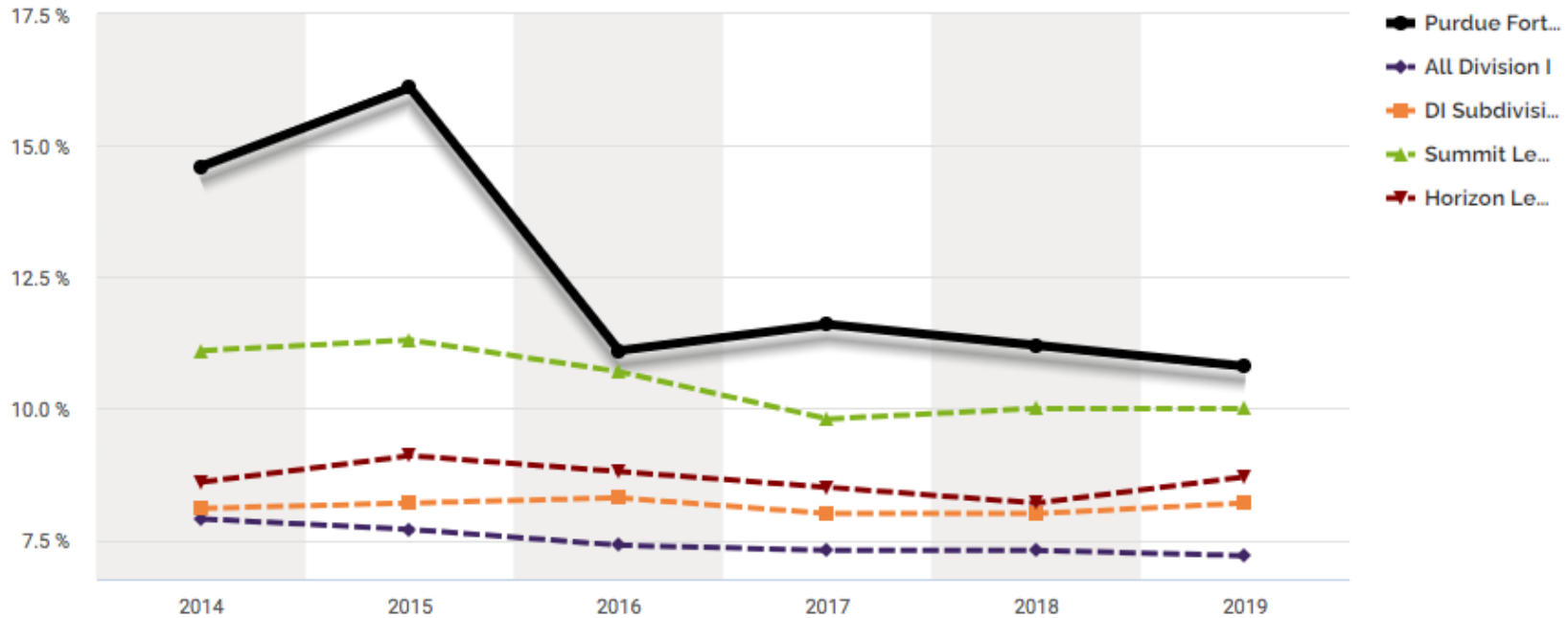
NCAA Metrics

Team Travel



NCAA Metrics

Team Travel as a % of Expenditures



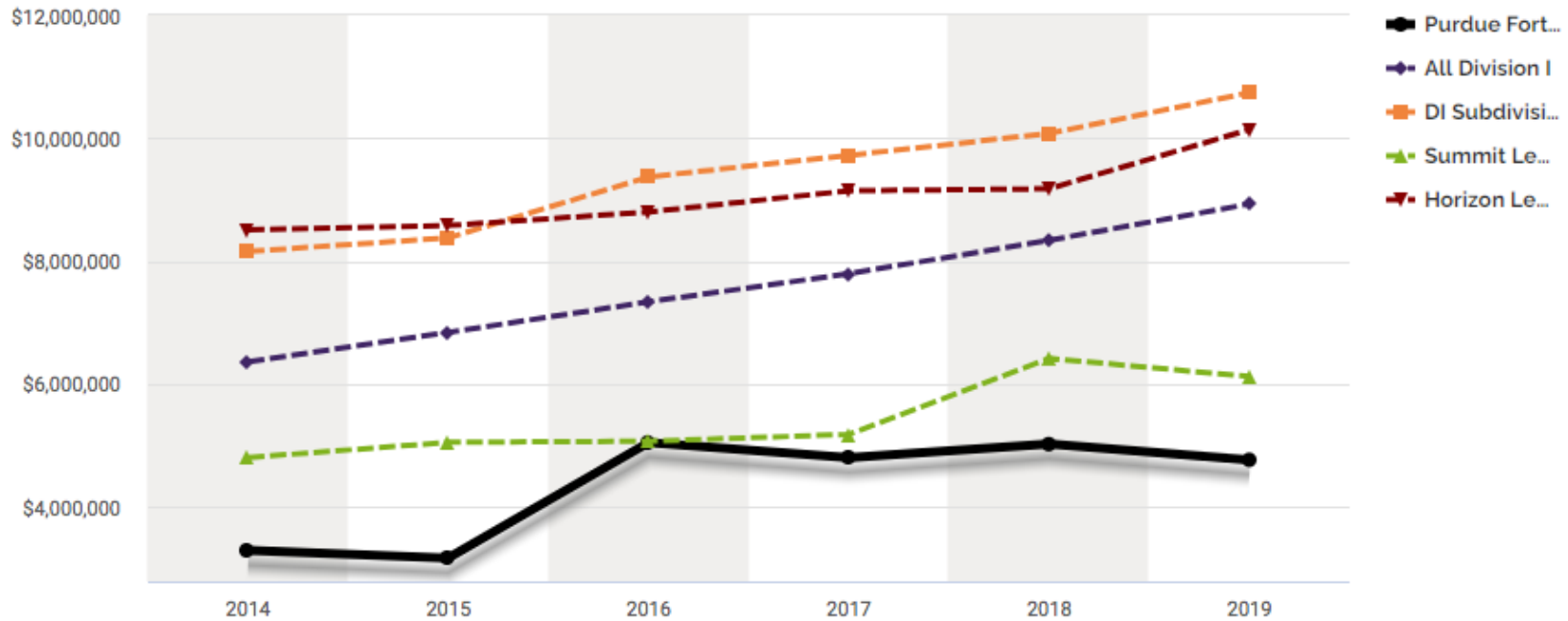
PERCENTILE RANK IN DIVISION I

98% 99% 89% 92% 91% 89%

2014 2015 2016 2017 2018 2019

NCAA Metrics

Direct Institutional Support



PERCENTILE RANK IN DIVISION I

32% 30% 39% 37% 35% 32%

2014 2015 2016 2017 2018 2019

Questions?