

In response to SD 17-20, which calls for the establishment of goals and measures for athletics, it was discovered in the Faculty Senate archives that such measures and a method for reporting on such measures already exists in the form of SD 03-19. This document calls for an annual report by the Chancellor with set criteria and measures. The document calls for a report and presentation before the Faculty Senate each fall. Some of the measures called for are no longer relevant. If the Faculty Senate wishes to amend SD 03-19 to change or add other metrics, it may do so following the established faculty governance system. What follows is the report for academic year 2021-2022. This report contains a best-faith effort at addressing each metric and request. The intention of the Office of the Chancellor is to issue this report and present it to the Faculty Senate each fall.

The report also has attached the Athletics Departments Annual Report from that same year.

Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics

2021-2022

As requested in SD 03-19 following is the Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics for the academic year 2021-2022.

Metrics:

1. Percentage and dollar amount of athletic scholarships funded from IPFW administered scholarship funds.

Percentage of Athletic Scholarships compared to total scholarship funds: 24.7%

Dollar amount of Athletic Scholarships (does not include Summer 2022): \$2,740,190

Total University Aid: \$11,075,982

2. Percentage and dollar amount of athletic scholarships funded from the Chancellor's Merit Scholarship Fund.

This metric is now irrelevant as this type of scholarship has been eliminated. Academic Aid is awarded unrelated of Athletic Aid and therefore is not funding Athletic Aid.

3. Fees per credit hour used in support of intercollegiate athletics.

A student fee of \$9.20 per credit hour is used in support of athletics.

4. Percentage of total athletic budget funded by student fees.

Student fees fund 17% of total expenses.

5. Total dollar amount of costs of coaching staff and support personnel allocated to the general fund.

This metric is now irrelevant as a general fund subsidy is sent to athletic accounts. Determining how much of the subsidy is specifically attributed to salary and benefits would be arbitrary.

6. Surplus or deficit in annual athletic budget as shown on the EADA report.

Deficit of \$200,369 in 2021-22

7. Number of “major infractions” assessed by the NCAA in the past ten years.

The university has had one major violation in the last ten years. It was self-reported to the NCAA and was reviewed through the cooperative summary disposition process, with the infraction’s decision occurring on November 24, 2015. The university was given two years of probation and monitoring for the infraction. The probationary period was completed successfully, and the university has no current major infractions. Secondary infractions are isolated and limited in nature and often inadvertent. Institutions are obligated to monitor their athletics programs and are required to report even the smallest of infractions. At Purdue Fort Wayne, we emphasize and cultivate a culture of self-reporting as we are committed to operating in a manner consistent with the letter and spirit of NCAA, Horizon League, MIVA and institutional rules and regulations. The NCAA considers an institution’s track record of self-reporting as a potential mitigating factor when deciding sanctions. Institutions that report no secondary infractions are scrutinized heavily. In 2021-2022, we submitted 6 secondary infractions: one related to outside competition, one related to continuing eligibility, two related to off campus recruiting, one related to male practice players, and one related to first date of recruiting communication. As is common practice with secondary infractions, additional rules education was conducted as a result of these violations. When appropriate and required, a reduction in recruiting opportunities, termination of participation for ineligible male practice player or in impermissible outside competition, or payment of institutional fine to NCAA was implemented.

8. Win/Loss records in the various sports offered.

1. As of May 25, 2022:

	Baseball			MBB		WBB		MSOC			WSOC			MVB		WVB		Softball			Department			Pct.
	W	L	T	W	L	W	L	W	L	T	W	L	T	W	L	W	L	W	L	T	W	L	T	
2021-22	18	36	0	21	12	9	21	5	9	2	5	8	6	17	13	8	23	7	42	0	91	161	8	0.36111111
2020-21	11	35	0	8	15	1	22	3	6	0	3	5	1	6	9	10	7	12	27	0	54	126	1	0.30110497
2019-20	5	10	0	14	19	5	24	3	15	0	4	10	4	10	7	18	15	3	21	0	62	121	4	0.34224598
2018-19	7	45	0	18	15	7	22	10	8	1	4	12	3	17	12	18	14	10	39	0	91	167	4	0.35496183
2017-18	11	37	0	18	15	4	24	5	9	4	1	17	0	18	11	12	19	19	35	0	88	167	4	0.34749034
2016-17	9	43	0	20	13	5	24	9	9	0	3	14	2	5	23	13	18	12	36	0	76	180	2	0.29844961

9. Graduation Rates for the 6-year cohort period for student-athletes, with a comparison to the institution's graduation rate.

IPEDS Graduation Rate Surveys	<u>All Students</u>	<u>Student-Athletes</u>
2014-2015 Cohort	39%	56%
4-class average thru 2014	35%	57%

10. Student-Athlete GPA for the most recent fall and spring semesters.

	<u>All Students</u>	<u>Student-Athletes</u>
Fall 2021 GPA	2.86	3.23
Spring 2022 GPA	2.88	3.23

11. Attendance at athletic events.

Average single game attendance:

<i>Sport</i>	<i>2021-22</i>	<i>2022-23</i>
<i>Women's Basketball</i>	<i>589</i>	<i>501</i>
<i>Men's Basketball</i>	<i>1,109</i>	<i>1,450</i>
<i>Women's Volleyball</i>	<i>390</i>	<i>277</i>
<i>Men's Volleyball</i>	<i>448</i>	<i>542</i>

Note: Attendance records are not kept for other sports and admission is free.

2021-2022 ESPN+ Viewership

Total number of home events broadcast: 62

Total online minutes viewed for those 62 events: 2.3 million

Total online unique viewers for those 62 events: 111,521

12. Gate receipts.

Total Ticket Revenue (four indoor sports)

2015-16: \$91,323

2016-17: \$260,937 (Includes \$170,644.75 from Nov. 11, 2016 Indiana game tickets)

2017-18: \$93,929

2018-19: \$91,691

2019-20: \$93,173

2020-21: \$6,435 (Post-COVID restricted attendance)

2021-22: \$78,078

2022-23: \$104,387

13. EADA comparable institution data, including gender-equity measures. The comparable institutions were selected based on their demographic, financial, and athletic similarity to PFW.

(note: 2022-2023 EADA data is not available until November 2023).

1. EADA – Comparable Institutional Data – all for 2021-2022

	Purdue Fort Wayne	Cleveland State	Northern Kentucky	Oakland	Wright State
FT UG Male Enrollment	2,392	3,693	3,006	4,446	2,484
FT UG Female Enrollment	2,342	4,512	4,379	6,390	3,033
FT UG Total Enrollment	4,734	8,205	7,385	10,836	5,517
Total Male Participants	205	192	140	192	117
Total Female Participants	172	195	159	225	115
Total Participants	377	387	299	417	232
Total Operating Expenses Men's Teams	\$1,012,062	\$811,364	\$1,277,697	\$1,198,707	\$977,803
Total Operating Expenses Women's Teams	\$677,931	\$603,071	\$978,743	\$1,204,205	\$367,026
Total Revenues Men's Teams	\$4,381,338	\$5,315,356	\$4,679,080	\$4,952,153	\$4,564,005
Total Revenues Women's Teams	\$3,442,762	\$4,673,706	\$5,002,791	\$5,726,065	\$2,642,703
Total Revenues not allocated by sport	\$5,706,101	\$4,602,079	\$3,387,091	\$6,647,486	\$3,403,049
Total Revenues	\$13,530,201	\$14,591,141	\$13,068,962	\$17,325,704	\$10,609,757
Total Expenses Men's Teams	\$4,038,944	\$5,531,992	\$4,679,080	\$4,952,153	\$4,564,005
Total Expenses Women's Teams	\$3,317,781	\$4,419,188	\$5,002,791	\$5,726,065	\$2,642,703
Total Expenses not allocated by sport	\$5,238,726	\$4,793,100	\$3,387,091	\$6,934,999	\$3,403,049
Total Expenses	\$12,595,451	\$14,744,280	\$13,068,962	\$17,613,217	\$10,609,757
Men's Teams Head Coaches	8/50%	5/36%	6/46%	7/44%	5/56%
Women's Teams Head Coaches	8/50%	9/64%	7/54%	9/56%	4/44%
Men's Teams Assistant Coaches	16/50%	14/52%	12/48%	23/47%	10/48%
Women's Teams Assistant Coaches	16/50%	13/48%	13/52%	26/53%	11/52%
Men's Teams Athletically Related Student Aid	\$1,253,359	\$1,497,206	\$1,181,330	\$1,853,729	\$1,112,130
Women's Teams Athletically Related Student Aid	\$1,486,831	\$2,112,264	\$1,881,211	\$2,865,138	\$1,095,027
Men's Teams Recruiting Expenses	\$100,109	\$132,573	\$99,606	\$77,510	\$69,986
Women's Teams Recruiting Expenses	\$79,947	\$125,320	\$79,145	\$78,160	\$67,199
Men's Average Annual Institutional Salary per Head Coaching Position	\$63,464	\$107,563	\$118,988	\$123,317	\$162,351
Men's Number of Head Coaching Positions Used to Calculate the Average Salary	8	8	6	7	5
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$72,530	\$122,929	\$142,786	\$143,870	\$196,551
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7	7	5	6	4.13

Women's Average Annual Institutional Salary per Head Coaching Position	\$45,094	\$60,236	\$68,947	\$77,686	\$82,932
Women's Number of Head Coaching Positions Used to Calculate the Average Salary	8	9	7	9	4
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$53,536	\$67,766	\$80,438	\$93,099	\$85,497
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7	8	6	7.51	3.88
Men's Average Annual Institutional Salary per Assistant Coaching Position	\$21,551	\$51,057	\$40,358	\$40,247	\$71,889
Men's Number of Assistant Coaching Positions Used to Calculate the Average Salary	12	14	10	15	7
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$30,425	\$63,538	\$62,571	\$67,078	\$82,092
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.5	11.25	6.45	9	6.13
Women's Average Annual Institutional Salary per Assistant Coaching Position	\$29,104	\$33,218	\$35,116	\$32,227	\$49,594
Women's Number of Assistant Coaching Positions Used to Calculate the Average Salary	12	13	12	15	6
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$38,805	\$40,171	\$44,639	\$48,340	\$50,606
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9	10.75	9.44	10	5.88

Part II. NCAA Financial Audit Report - Review of findings in the 2021-22 Audit (most recent available)

The audit found no exceptions to compliance with NCAA Financial Audit Guidelines.

The report also included the following statistics:

Total revenues	\$12,662,457
Total expenses	\$13,062,826
Net revenue	(\$200,369)

Part III. Athletics Certification Self-Study Report (2004, completed every 10 years). The NCAA ceased its Athletic Certification process in April of 2011.