

In response to SD 17-20, which calls for the establishment of goals and measures for athletics, it was discovered in the Faculty Senate archives that such measures and a method for reporting on such measures already exists in the form of SD 03-19. This document calls for an annual report by the Chancellor with set criteria and measures. The document calls for a report and presentation before the Faculty Senate each fall. Some of the measures called for are no longer relevant. This report is created for academic year 2022-2023 which is a year behind because EADA data is not available for 2023 until after the fall deadline of this report. If the Faculty Senate wishes to amend SD 03-19 to change or add other metrics or the timing of the report, it may do so following the established faculty governance system. This report contains a best-faith effort at addressing each metric and request. The intention of the Office of the Chancellor is to issue this report and present it to the Faculty Senate each fall.

The report also has attached the Athletics Departments Annual Report from that same year.

Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics

2022-2023

As requested in SD 03-19 following is the Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics for the academic year 2022-2023.

Metrics:

1. Percentage and dollar amount of athletic scholarships funded from PFW administered scholarship funds.

Percentage of Athletic Scholarships compared to total scholarship funds: 13.3%

Dollar amount of Athletic Scholarships (does not include Summer 2023): \$2,587,238.51

Total University Aid: \$21,694,856

2. Percentage and dollar amount of athletic scholarships funded from the Chancellor's Merit Scholarship Fund.

This metric is now irrelevant as this type of scholarship has been eliminated. Academic Aid is awarded unrelated of Athletic Aid and therefore is not funding Athletic Aid.

3. Fees per credit hour used in support of intercollegiate athletics.

A student fee of \$9.33 per credit hour is used in support of athletics.

4. Percentage of total athletic budget funded by student fees.

Student fees fund 15.73% of total expenses.

5. Total dollar amount of costs of coaching staff and support personnel allocated to the general fund.

This metric is now irrelevant as a general fund subsidy is sent to athletic accounts. Determining how much of the subsidy is specifically attributed to salary and benefits cannot be determined.

6. Surplus or deficit in annual athletic budget as shown on the EADA report.

2022-2023 Surplus of \$906,704

7. Number of “major infractions” assessed by the NCAA in the past ten years.

The university has had one major violation in the last ten years. It was self-reported to the NCAA and was reviewed through the cooperative summary disposition process, with the infraction’s decision occurring on November 24, 2015. The university was given two years of probation and monitoring for the infraction. The probationary period was completed successfully, and the university has no current major infractions.

Secondary infractions are isolated and limited in nature and often inadvertent. Institutions are obligated to monitor their athletics programs and are required to report even the smallest of infractions. At Purdue Fort Wayne, we emphasize and cultivate a culture of self-reporting as we are committed to operating in a manner consistent with the letter and spirit of NCAA, Horizon League, MIVA and institutional rules and regulations. The NCAA considers an institution’s track record of self-reporting as a potential mitigating factor when deciding sanctions. Institutions that report no secondary infractions are scrutinized heavily. In 2022-2023, we submitted two secondary infractions: one related to transfer recruiting and one related to tryouts involving prospective student-athletes.

8. Win/Loss records in the various sports offered.

1. As of May 25, 2024:

	Baseball			MBB		WBB		MSOC			WSOC			MVB		WVB			Softball			Department			Pct.
	W	L	T	W	L	W	L	W	L	T	W	L	T	W	L	W	L	W	L	T	W	L	T		
2023-24	19	37	0	23	13	23	13	7	6	4	5	7	6	14	12	10	20	14	33	0	115	141	10	0.4511278	
2022-23	13	43	0	17	15	14	19	2	10	3	9	4	6	16	13	9	20	17	32	0	97	156	9	0.3874046	
2021-22	18	36	0	21	12	9	21	5	9	2	5	8	6	17	13	8	23	7	42	0	91	161	8	0.3587786	
2020-21	11	35	0	8	15	1	22	3	6	0	3	5	1	6	9	10	7	12	27	0	54	126	1	0.30110497	
2019-20	5	10	0	14	19	5	24	3	15	0	4	10	4	10	7	18	15	3	21	0	62	121	4	0.34224598	
2018-19	7	45	0	18	15	7	22	10	8	1	4	12	3	17	12	18	14	10	39	0	91	167	4	0.35496183	
2017-18	11	37	0	18	15	4	24	5	9	4	1	17	0	18	11	12	19	19	35	0	88	167	4	0.34749034	
2016-17	9	43	0	20	13	5	24	9	9	0	3	14	2	5	23	13	18	12	36	0	76	180	2	0.29844961	

9. Graduation Rates for the 6-year cohort period for student-athletes, with a comparison to the institution's graduation rate.

IPEDS Graduation Rate Surveys	<u>All Students</u>	<u>Student-Athletes</u>
2015-2016 Cohort	38%	77%
4-class average thru 2015	39%	62%

10. Student-Athlete GPA for the most recent fall and spring semesters.

	<u>All Students</u>	<u>Student-Athletes</u>
Fall 2022 GPA	2.88	3.22
Spring 2023 GPA	2.95	3.21

11. Attendance at athletic events.

Average single game attendance:

Sport	2021-22	2022-23	2023-24
<i>Women's Basketball</i>	589	501	724
<i>Men's Basketball</i>	1,109	1,450	1,255
<i>Women's Volleyball</i>	390	277	478
<i>Men's Volleyball</i>	448	542	663

Note: Attendance records are not kept for other sports and admission is free.

ESPN+ Viewership

	2021-21	2022-23	2023-24
Total number of home events broadcast	62	69	77
Total online minutes viewed	2,300,000	3,025,630	4,612,491
Total online unique viewers	111,521	131,790	152,999

12. Gate receipts.

Total Ticket Revenue (four indoor sports)

2015-16: \$91,323
 2016-17: \$260,937 (Includes \$170,644.75 from Nov. 11, 2016 Indiana game tickets)
 2017-18: \$93,929
 2018-19: \$91,691
 2019-20: \$93,173
 2020-21: \$6,435 (Post-COVID restricted attendance)
 2021-22: \$78,078
 2022-23: \$104,387
 2023-24: \$113,433

13. EADA comparable institution data, including gender-equity measures. The comparable institutions were selected based on their demographic, financial, and athletic similarity to PFW.

(note: 2023 EADA data is not available until after this report has been submitted)

1. Equity in Athletics Data Analysis (EADA) – Comparable Institutional Data – all for 2022-2023

	Purdue Fort Wayne	Cleveland State	Northern Kentucky	Oakland	Wright State
FT UG Male Enrollment	2,314	3,578	2,958	4,217	2,256
FT UG Female Enrollment	2,203	4,204	4,162	6,004	2,854
FT UG Total Enrollment	4,517	7,782	7,120	10,221	5,110
Total Male Participants	225	178	155	183	140
Total Female Participants	207	170	173	227	134
Total Participants	432	348	328	410	274
Total Operating Expenses Men's Teams	\$641,927	\$755,611	\$639,316	\$824,727	\$634,591
Total Operating Expenses Women's Teams	\$550,364	\$655,494	\$698,895	\$885,498	\$264,637
Total Revenues Men's Teams	\$4,547,340	\$5,273,845	\$4,824,499	\$5,387,864	\$5,144,465
Total Revenues Women's Teams	\$3,742,318	\$5,019,281	\$4,769,738	\$5,749,291	\$3,080,653
Total Revenues not allocated by sport	\$6,009,372	\$5,548,585	\$3,541,336	\$4,916,070	\$3,801,378
Total Revenues	\$14,299,030	\$15,841,711	\$13,135,573	\$16,053,225	\$12,026,496

Total Expenses Men's Teams	\$4,533,759	\$5,215,014	\$4,824,499	\$5,387,864	\$5,144,465
Total Expenses Women's Teams	\$3,742,318	\$4,905,828	\$4,769,738	\$5,749,291	\$3,080,653
Total Expenses not allocated by sport	\$5,116,249	\$5,123,942	\$3,541,336	\$4,916,070	\$3,801,378
Total Expenses	\$13,392,326	\$15,241,814	\$13,135,573	\$16,053,225	\$12,026,496
Men's Teams Head Coaches	8/50%	6/40%	6/46%	6/40%	5/50%
Women's Teams Head Coaches	8/50%	9/60%	7/54%	9/60%	5/50%
Men's Teams Assistant Coaches	16/52%	17/53%	10/48%	27/47%	11/55%
Women's Teams Assistant Coaches	15/48%	15/47%	11/52%	30/53%	9/45%
Men's Teams Athletically Related Student Aid	\$1,352,637	\$1,423,605	\$1,247,995	\$1,917,677	\$1,117,634
Women's Teams Athletically Related Student Aid	\$1,522,641	\$1,977,205	\$1,934,611	\$2,909,569	\$1,264,574
Men's Teams Recruiting Expenses	\$123,992	\$110,218	\$118,270	\$113,353	\$74,269
Women's Teams Recruiting Expenses	\$95,454	\$100,826	\$79,622	\$87,801	\$53,278
Men's Average Annual Institutional Salary per Head Coaching Position	\$80,814	\$94,947	\$126,008	\$108,974	\$156,651
Men's Number of Head Coaching Positions Used to Calculate the Average Salary	8	8	6	7	5
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$92,359	\$116,858	\$151,210	\$138,694	\$176,012
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7	6.5	5	5.5	4.45
Women's Average Annual Institutional Salary per Head Coaching Position	\$67,298	\$69,058	\$69,774	\$78,393	\$72,458
Women's Number of Head Coaching Positions Used to Calculate the Average Salary	8	9	7	9	5
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$76,912	\$82,870	\$81,403	\$94,072	\$79,624
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7	7.5	6	7.5	4.55
Men's Average Annual Institutional Salary per Assistant Coaching Position	\$33,029	\$42,590	\$50,898	\$35,778	\$74,228
Men's Number of Assistant Coaching Positions Used to Calculate the Average Salary	15	17	9	17	7
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$41,286	\$56,787	\$63,889	\$72,929	\$78,727
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12	12.75	7.17	8.34	6.6
Women's Average Annual Institutional Salary per Assistant Coaching Position	\$26,784	\$34,634	\$36,566	\$28,614	\$50,624
Women's Number of Assistant Coaching Positions Used to Calculate the Average Salary	13	15	10	19	6
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$29,016	\$44,214	\$41,790	\$58,648	\$56,249
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12	11.75	8.75	9.27	5.4

Part II. NCAA Financial Audit Report - Review of findings in the 2022-23 Audit (most recent available)

The audit found no exceptions to compliance with NCAA Financial Audit Guidelines.

The report also included the following statistics:

Total revenues	\$14,298,720
Total expenses	\$13,426,305
Net revenue	\$872,415

Part III. Athletics Certification Self-Study Report (2004, completed every 10 years).

The NCAA ceased its Athletic Certification process in April of 2011.