

MEMORANDUM

TO: Fort Wayne Senate

FROM: Bernd Buldt
Chair, Executive Committee
Steve Carr
Senator for Communication

DATE: 19 November 2020

SUBJ: Resolution to Discuss AAUP Financial Analysis of Purdue University Fort Wayne

Resolution to Discuss the AAUP Financial Analysis of Purdue University Fort Wayne

WHEREAS the Indiana Conference of the American Association of University Professors (ICAAUP) has completed an analysis of [Indiana Public Institutions Financials](#) for fiscal years 2014-18 using institutional data self-reported to the federal [National Center for Education Statistics](#); and,

WHEREAS this analysis shows that among all Indiana public universities, only Purdue University Fort Wayne and Purdue Global have shifted greater institutional resources to administration during this five year period; and,

WHEREAS this analysis shows a drop from 63.9% to 52.1% of the budget devoted to instruction at Purdue University Fort Wayne during this period; and,

WHEREAS this analysis shows an increase from 10.9% to 18.5% of the budget devoted to administrative costs at Purdue University Fort Wayne during this same period; and,

WHEREAS all other public institutions in the state either have maintained or shifted their budgets to provide greater resources to instruction during this same period; and,

WHEREAS the campus now faces financial shortfalls that may result in even further reductions to budget allocations for instruction;

BE IT RESOLVED that Senate discuss this analysis and its implications for our campus; and,

BE IT FURTHER RESOLVED that any future requests of Senate to recommend or approve budget cuts resulting in the reduction, merger, or elimination of academic programs and/or units will include additional discussion of this analysis, along with consideration of the latest self-reported institutional data involving budget allocations for both to instruction and administration; and,

BE IT FURTHER RESOLVED that Senate consider making further recommendations concerning “the determination and management of the budget,” consistent with SD 17-7 [Constitution of the Faculty of Purdue University Fort Wayne](#); and,

BE IT FURTHER RESOLVED that any subsequent Senate recommendations concerning “the determination and management of the budget” will go through a formal procedure of consultation with faculty, where the faculty will present its judgment in the form of an independent recommendation or vote, and;

BE IT FURTHER RESOLVED that a Senate recommendation will remain separate from any other procedure of informal expression of opinion from the faculty, or participation by individual faculty members appointed to committees outside of Senate governance and structure; and,

BE IT FURTHER RESOLVED that Senate expects its recommendations concerning “the determination and management of the budget” to receive adequate and appropriate weight, including but not limited to receiving a detailed response and explanation where a final determination differs from a Senate recommendation.

AAUP Financial Analysis of PFW Campus

Purdue U campuses	FY 14	FY 15	FY 16	FY 17	FY 18
Each Component as % of Total:	PFW	PFW	PFW	PFW	PFW
Instruction	63.9%	60.9%	60.9%	49.9%	52.1%
Academic Support	6.7%	6.7%	6.7%	9.5%	8.5%
Institutional Support	10.9%	12.8%	12.8%	19.6%	18.5%

Indiana Public Institutions Financials, 2014 - 18

Purdue U campuses

Each Component as % of Total:

	FY 14	FY 15	FY 16	FY 17	FY 18		FY 14	FY 15	FY 16	FY 17	FY 18		FY 14	FY 15	FY 16	FY 17	FY 18
	P-WL	P-WL	P-WL	P-WL	P-WL		PUC	PUC	PUC	PNW	PNW		PFW	PFW	PFW	PFW	PFW
Instruction	44.4%	41.6%	48.9%	48.7%	51.8%		58.7%	59.8%		63.5%	63.0%		63.9%	60.9%	60.9%	49.9%	52.1%
Academic Support	7.5%	8.7%	7.3%	7.4%	6.3%		1.8%	2.1%		3.9%	4.0%		6.7%	6.7%	6.7%	9.5%	8.5%
Institutional Support	7.5%	8.0%	8.4%	8.1%	7.8%		14.2%	13.7%		15.8%	16.2%		10.9%	12.8%	12.8%	19.6%	18.5%

Indiana U campuses, northern

Each Component as % of Total:

	IU-K	IU-K	IU-K	IU-K	IU-K		IUN	IUN	IUN	IUN	IUN		IUSB	IUSB	IUSB	IUSB	IUSB
Instruction	59.5%	58.3%	62.9%	60.7%	61.0%		52.6%	54.2%	54.9%	56.0%	56.6%		56.2%	55.2%	54.4%	55.7%	54.1%
Academic Support	11.2%	11.0%	12.1%	12.0%	12.6%		14.8%	15.5%	16.0%	14.7%	14.3%		12.9%	13.0%	13.9%	13.7%	12.5%
Institutional Support	5.3%	5.8%	6.8%	7.0%	6.0%		0.8%	8.3%	8.0%	8.0%	6.5%		4.6%	4.8%	5.1%	5.2%	5.2%

Indiana U campuses, southern

Each Component as % of Total:

	IU-B	IU-B	IU-B	IU-B	IU-B		IUE	IUE	IUE	IUE	IUE		IU-SE	IU-SE	IU-SE	IU-SE	IU-SE
Instruction	48.6%	48.6%	49.2%	48.4%	46.7%		48.4%	47.6%	48.6%	49.7%	53.6%		66.9%	66.8%	68.5%	67.3%	68.1%
Academic Support	12.4%	13.1%	13.2%	12.9%	13.9%		8.2%	10.2%	9.4%	10.0%	11.3%		11.8%	12.4%	13.0%	12.4%	12.2%
Institutional Support	8.1%	8.3%	8.4%	8.6%	9.0%		7.9%	7.7%	8.1%	8.2%	8.6%		4.6%	4.3%	5.0%	5.9%	6.2%

Indiana State U, Ball State U, IUPUI

Each Component as % of Total:

	ISU	ISU	ISU	ISU	ISU		BSU	BSU	BSU	BSU	BSU		IUPUI	IUPUI	IUPUI	IUPUI	IUPUI
Instruction	36.0%	37.0%	34.8%	35.6%	35.5%		48.4%	42.7%	51.1%	51.4%	51.5%		44.4%	45.4%	46.1%	45.7%	44.9%
Academic Support	10.2%	10.9%	9.9%	10.9%	10.7%		13.1%	12.4%	12.1%	12.6%	13.3%		21.4%	21.6%	21.9%	22.5%	23.2%
Institutional Support	12.2%	9.8%	11.8%	9.6%	9.7%		11.6%	19.4%	12.7%	13.4%	12.9%		1.5%	1.6%	1.9%	1.7%	1.4%

Ivy Tech, Purdue Global, Vincennes

Each Component as % of Total:

	Ivy Tech	Ivy Tech	Ivy Tech	Ivy Tech	Ivy Tech			KU/PG (pvt)	U/PG (pvt)	PG		Vinc	Vinc	Vinc	Vinc	Vinc
Instruction	56.0%	55.5%	54.6%	56.2%	55.7%			20.2%	17.8%	16.7%		57.4%	58.3%	61.8%	61.2%	59.8%
Academic Support	12.4%	12.5%	12.8%	14.3%	14.6%			0.0%	0.0%	0.0%		4.7%	6.0%	6.7%	7.1%	7.1%
Institutional Support	17.3%	17.6%	18.4%	18.7%	18.7%			79.8%	82.2%	83.3%		7.8%	8.1%	8.9%	9.0%	9.4%