

In response to SD 17-20, which calls for the establishment of goals and measures for athletics, it was discovered in the Faculty Senate archives that such measures and a method for reporting on such measures already exists in the form of SD 03-19. This document calls for an annual report by the Chancellor with set criteria and measures. The document calls for a report and presentation before the Faculty Senate each fall. Some of the measures called for are no longer relevant. If the Faculty Senate wishes to amend SD 03-19 to change or add other metrics, it may do so following the established faculty governance system. What follows is the report for academic year 2016-2017. This report contains a best-faith effort at addressing each metric and request. The intention of the Office of the Chancellor is to issue this report and present it to the Faculty Senate each fall semester moving forward.

The report includes 4 appendices. Appendix I is data from the NCAA Institutional Performance Program. This data contextualizes information about the university's athletics program by comparing it to other NCAA conferences as a point of comparison. The data includes academic, administrative, and financial information. Appendix II is a description of the NCAA Data Review Process that replaced NCAA Audits. Appendix III contains a final report on the university's most recent data review. Appendix IV is a description of the student-athlete academic eligibility certification process used to certify the academic eligibility of all student-athletes.

Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics

2016-2017

As requested in SD 03-19 following is the Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics for the academic year 2016-2017.

Metrics:

1. Percentage and dollar amount of athletic scholarships funded from IPFW administered scholarship funds.

Percentage of Athletic Scholarships compared to total scholarship funds: 22.9%

Dollar amount of Athletic Scholarships: \$2,119,807.

Total University Aid: \$9,241,467.

Summit League Average Athletic Aid: \$3.65 million. Horizon League Average Athletic Aid: \$4.1 Million.

2. *Percentage and dollar amount of athletic scholarships funded from the Chancellor's Merit Scholarship Fund.*

This metric is now irrelevant as this type of scholarship has been eliminated. Academic Aid is awarded unrelated of Athletic Aid and therefore is not funding Athletic Aid.

3. *Fees per credit hour used in support of intercollegiate athletics.*

Athletics receives 65% of the Student Service Fee, which is \$8.52 per credit hour

4. *Percentage of total athletic budget funded by student fees.*

Student fees fund 17% of total expenses. Summit League average is 10.3%. Horizon League average is .8%

5. *Total dollar amount of costs of coaching staff and support personnel allocated to the general fund.*

This metric is now irrelevant as a general fund subsidy is sent to athletic accounts. Determining how much of the subsidy is specifically attributed to salary and benefits cannot be determined.

6. *Surplus or deficit in annual athletic budget as shown on the EADA report.*

Surplus of \$228,072.

7. *Number of "major infractions" assessed by the NCAA in the past ten years.*

The university has had one major violation in the last ten years. It was self-reported to the NCAA and was reviewed through the cooperative summary disposition process, with the infractions decision occurring on November 24, 2015. The university was given two years of probation and monitoring for the infraction. The probationary period was completed successfully, and the university has no current infractions.

8. Win/Loss records in the various sports offered.

As of March 15, 2018:

	Baseball			MBB		WBB		MSOC			WSOC			MVB		WVB		Softball			MTEN		WTEN		Department			Pct.
	W	L	T	W	L	W	L	W	L	T	W	L	T	W	L	W	L	W	L	T	W	L	W	L	W	L	T	
2017-18	4	9	0	20	13	4	24	5	9	4	1	17	0	15	6	12	19	10	16	0					71	113	4	0.388297872
2016-17	9	43	0	20	13	5	24	9	9	0	3	14	2	5	23	13	18	12	36	0					76	180	2	0.298449612
2015-16	33	26	0	24	10	7	23	5	12	0	4	13	2	10	19	7	25	11	40	0					101	168	2	0.376383764
2014-15	28	26	0	16	15	9	21	6	9	4	2	14	2	18	12	13	20	3	45	0	16	12	24	8	135	182	6	0.427244582
2013-14	19	36	0	25	11	15	15	1	15	1	6	12	1	21	7	18	14	40	15	0	19	9	18	10	182	144	2	0.557926829
2012-13	22	32	0	16	17	13	17	4	15	1	10	8	1	13	13	25	7	34	16	0	9	17	23	8	169	150	2	0.529595016
2011-12	16	40	0	11	19	9	21	8	10	2	7	9	1	13	15	21	9	45	14	0	12	11	19	11	161	159	3	0.503095975
2010-11	17	34	0	18	12	20	11	2	13	2	7	9	1	16	12	21	11	28	15	1	9	14	27	4	165	135	4	0.549342105
2009-10	17	38	0	16	15	13	17	6	11	2	4	12	1	12	17	20	12	29	19	0	11	15	23	6	151	162	3	0.482594937
2008-09	13	38	0	14	17	9	21	3	11	4	0	17	1	12	15	16	15	14	24	0	8	18	25	5	114	181	5	0.388333333

	Baseball			MBB		WBB		MSOC			WSOC												
	W	L	T	Finish	Funding	W	L	Finish	Funding	W	L	Finish	Funding	W	L	T	Finish	Funding					
2017-18	11	37	0	6/6		18	15	4/8		4	24	8/8		5	9	4	6/6		1	17	0	8/8	
2016-17	9	43	0	6/6	6.5/6	20	13	4/9	5.6/9	5	24	9/9	9.8/9	9	9	0	4/7	4.4/6	3	14	2	9/9	8.9/9

	MVB				WVB				Softball					MGOLF	
	W	L	Finish	Funding	W	L	Finish	Funding	W	L	T	Finish	Funding	Finish	Funding
2017-18	18	11	5/8		12	19	6/8		19	35	0	6/6		5/8	
2016-17	5	23	9/9	5/8	13	18	4/9	8.9/9	12	36	0	7/7	7.6/7	7/9	6.8/9

	WGOLF		MXC		WXC		WTRACK		Department			Pct.
	Finish	Funding	Finish	Funding	Finish	Funding	Finish	Funding	W	L	T	
2017-18	8/8		4/6		5/7		7/7		88	167	4	0.34749
2016-17	9/9	9.8/9	5/7	7.7/7	5/8	7.7/8	8/8	7.8/8	76	180	2	0.29845

9. Graduation Rates for the 6-year cohort period for student-athletes, with a comparison to the institution's graduation rate.

IPEDS Graduation Rate Surveys	<u>All Students</u>	<u>Athletes</u>	<u>Summit League</u>	<u>Horizon League</u>
2010-2011 Cohort	24%	68%	Data Not Available	
4-class average thru 2011	25%	62%	73%	71%

10. Student-Athlete GPA for the most recent fall and spring semesters.

	<u>Student-Athletes</u>	<u>Student Body</u>	<u>Summit League</u>	<u>Horizon League</u>
Fall 2016 GPA	3.17	2.81	3.25	3.19
Spring 2017 GPA	3.26	2.86	Data not available	

11. Attendance at athletic events.

Average single game attendance during season

Women's Basketball: 652

Men's Basketball: 1,364 (not including November 11 Indiana University game of 11,076)*

Women's Volleyball: 498

Men's Volleyball: 590

*11,076 is largest-ever basketball crowd in Allen County War Memorial Coliseum

News of the Mastodon's victory reached an estimated 458 million people through traditional and social media outlets.

Note: Attendance records are not kept for other sports, and admission is free.

12. Gate receipts.

Total Ticket Revenue (four indoor sports)

2014-15: \$86,062

2015-16: \$91,323

2016-17: \$260,937 (Includes \$170,644.75 from November 11, 2016 Indiana University game tickets)

Summit League Average Ticket Sales

\$807,258

Horizon League Average Ticket Sales

\$270,845

13. EADA comparable institution data, including gender-equity measures. The comparable institutions were selected based on their demographic, financial, and athletic similarity to IPFW.

1. EADA – Comparable Institutional Data – all for 2016-17

	Purdue Fort Wayne	Purdue North West	U Arkansas Little Rock	U Missouri Kansas City	U Wisconsin Green Bay	TX Corpus Christi
FT UG Male Enrollment	2,808	2,256	1,878	2,783	1,411	3,439
FT UG Female Enrollment	3,527	2,089	2,546	3,745	2,631	4,812
FT UG Total Enrollment	6,335	4,345	4,424	6,528	4,042	8,251
Total Male Participants	113	105	113	146	104	141
Total Female Participants	159	89	144	194	131	185
Total Participants	272	194	257	340	235	326
Total Operating Expenses Men's Teams	\$963,426	\$236,201	\$955,768	\$1,074,969	\$697,189	\$990,921
Total Operating Expenses Women's Teams	\$800,940	\$279,258	\$805,605	\$1,193,011	\$800,862	\$757,321
Total Revenues Men's Teams	\$3,270,177	\$1,154,816	\$2,180,997	\$4,660,327	\$3,416,663	\$3,466,771
Total Revenues Women's Teams	\$3,043,979	\$1,367,215	\$681,942	\$5,015,415	\$3,887,787	\$4,254,199
Total Revenues Not Allocated by Sport	\$4,293,710	\$846,719	\$9,321,832	\$5,418,873	\$2,284,880	\$3,237,255
Total Revenues	\$10,607,866	\$3,394,135	\$12,184,771	\$15,094,615	\$9,589,330	\$10,958,225
Total Expenses Men's Teams	\$3,270,177	\$1,153,852	\$4,106,652	\$4,660,327	\$3,416,663	\$3,466,771
Total Expenses Women's Teams	\$3,043,979	\$1,357,793	\$4,044,465	\$5,015,415	\$3,887,787	\$4,254,199
Total Expenses Not Allocated by Sport	\$4,065,638	\$872,104	\$2,922,997	\$5,418,873	\$2,284,880	\$3,237,255
Total Expenses	\$10,379,794	\$3,358,364	\$11,074,114	\$15,094,615	\$9,589,330	\$10,958,225
Men's Teams Head Coaches	6/50%	6/46%	4/40%	5/42%	8/44%	5/36%
Women's Teams Head Coaches	6/50%	7/54%	6/60%	7/58%	10/56%	9/64%
Men's Teams Assistant Coaches	12/43%	6/46%	6/33%	10/45%	10/42%	12/43%
Women's Teams Assistant Coaches	16/57%	7/54%	12/67%	12/55%	14/58%	16/57%
Men's Teams Athletically Related Student Aid	\$1,049,678	\$215,225	\$1,035,269	\$1,719,352	\$999,190	\$922,682
Women's Teams Athletically Related Student Aid	\$1,183,854	\$278,039	\$1,483,538	\$2,492,476	\$1,462,474	\$1,499,067
Men's Teams Recruiting Expenses	\$81,800	\$7,341	\$151,961	\$91,695	\$79,975	\$95,275
Women's Teams Recruiting Expenses	\$83,957	\$9,245	\$107,877	\$100,725	\$60,398	\$126,181

Men's Average Annual Institutional Salary per Head Coaching Position	\$56,249	\$46,837	\$160,512	\$116,409	\$42,232	\$70,274
Men's Number of Head Coaching Positions Used to Calculate the Average Salary	6	6	4	5	8	5
Men's Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$65,917	\$62,449	\$183,442	\$145,511	\$106,244	\$100,391
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.12	4.5	3.5	4	3.18	3.5
Women's Average Annual Institutional Salary per Head Coaching Position	\$56,162	\$47,832	\$102,749	\$76,071	\$34,056	\$51,884
Women's Number of Head Coaching Positions Used to Calculate the Average Salary	6	7	6	7	10	9
Women's Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$62,634	\$60,877	\$112,090	\$88,750	\$65,745	\$71,839
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.38	5.5	5.5	6	5.18	6.5
Men's Average Annual Institutional Salary per Assistant Coaching Position	\$39,258	\$7,978	\$89,159	\$37,884	\$37,317	\$33,648
Men's Number of Assistant Coaching Positions Used to Calculate the Average Salary	9	6	6	10	8	10
Men's Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$49,073	\$21,275	\$97,264	\$47,355	\$62,066	\$52,411
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.2	2.25	5.5	8	4.81	6.42
Women's Average Annual Institutional Salary per Assistant Coaching Position	\$34,080	\$6,398	\$41,335	\$37,600	\$25,452	\$26,323
Women's Number of Assistant Coaching Positions Used to Calculate the Average Salary	9	7	12	12	11	16
Women's Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$39,834	\$16,286	\$58,355	\$45,120	\$44,370	\$44,710
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.7	2.75	8.5	10	6.31	9.42

Part II. NCAA Financial Audit Report - Review of findings

2016-17 Audit (most recent available)

The audit found no exceptions to compliance with NCAA Financial Audit Guidelines.

The report also included the following statistics:

Total revenues	\$10,607,866
Total expenses	\$10,379,794
Net revenue	\$228,072

Part III. Athletics Certification Self-Study Report (2004, completed every 10 years)

The NCAA ceased its Athletic Certification process in April 2011.

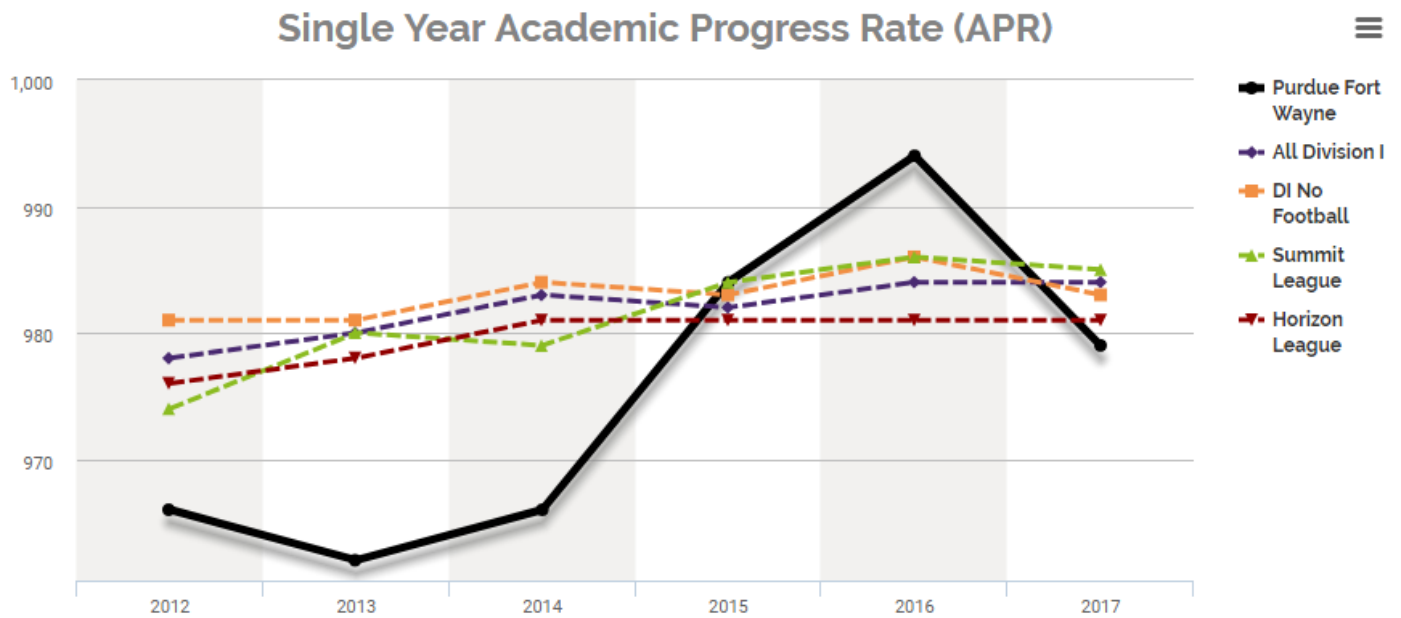
The NCAA now completes comprehensive academic eligibility data reviews on a random basis. IPFW's most recent comprehensive data review was completed in February-April of 2018. The review found no violations of any kind and indicated a few non impactful minor inaccuracies in coding of students that were quickly corrected. A description of the NCAA Data Review Process is included in Appendix I. A copy of the findings of the review are included in Appendix IV.

Appendix I NCAA Athletics Metrics Academic Year 2016-2017

All Data taken from the NCAA Institutional Performance Program

Academics

Academic Progress Rate (APR)



PERCENTILE RANK IN DIVISION I > 18% 10% 11% 58% 90% 32%

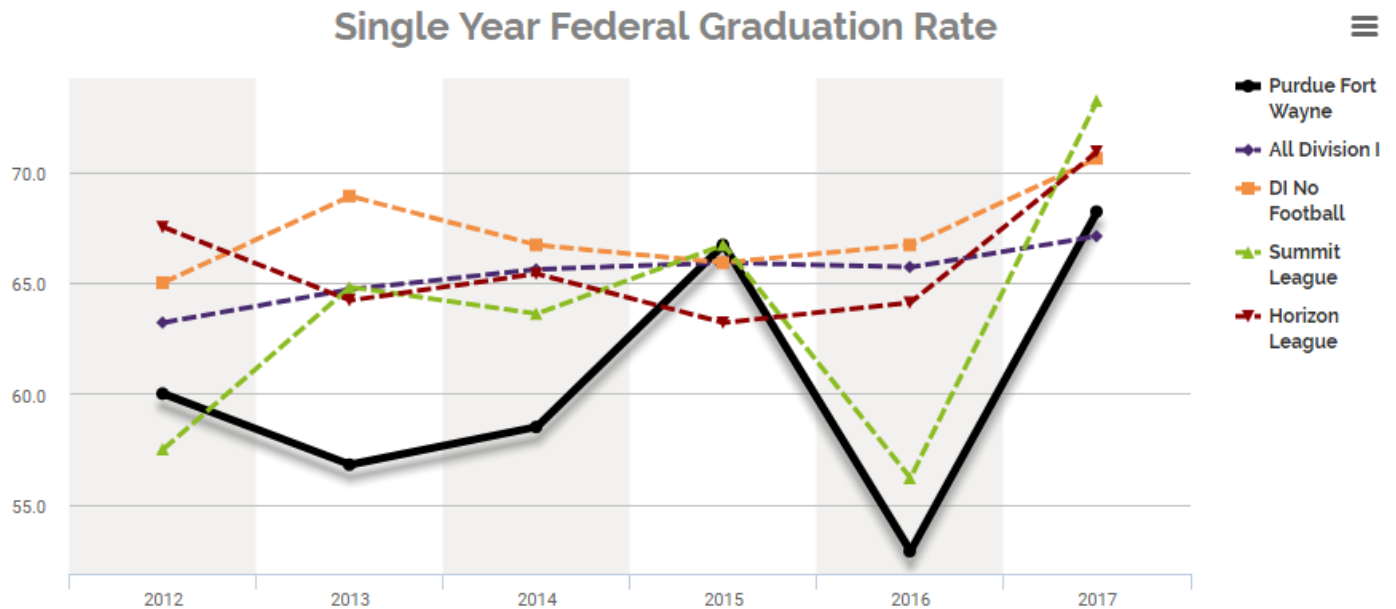
2012 2013 2014 2015 2016 2017

Single Year Academic Progress Rate (APR)

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	966	962	966	984	994	979
All Division I	978	980	983	982	984	984
DI No Football	981	981	984	983	986	983
Summit League	974	980	979	984	986	985
Horizon League	976	978	981	981	981	981

Federal Graduation Rate

This category includes the single-year federal graduation rates for student-athletes.



PERCENTILE
RANK IN
DIVISION I

38% 26% 29% 53% 12% 54%

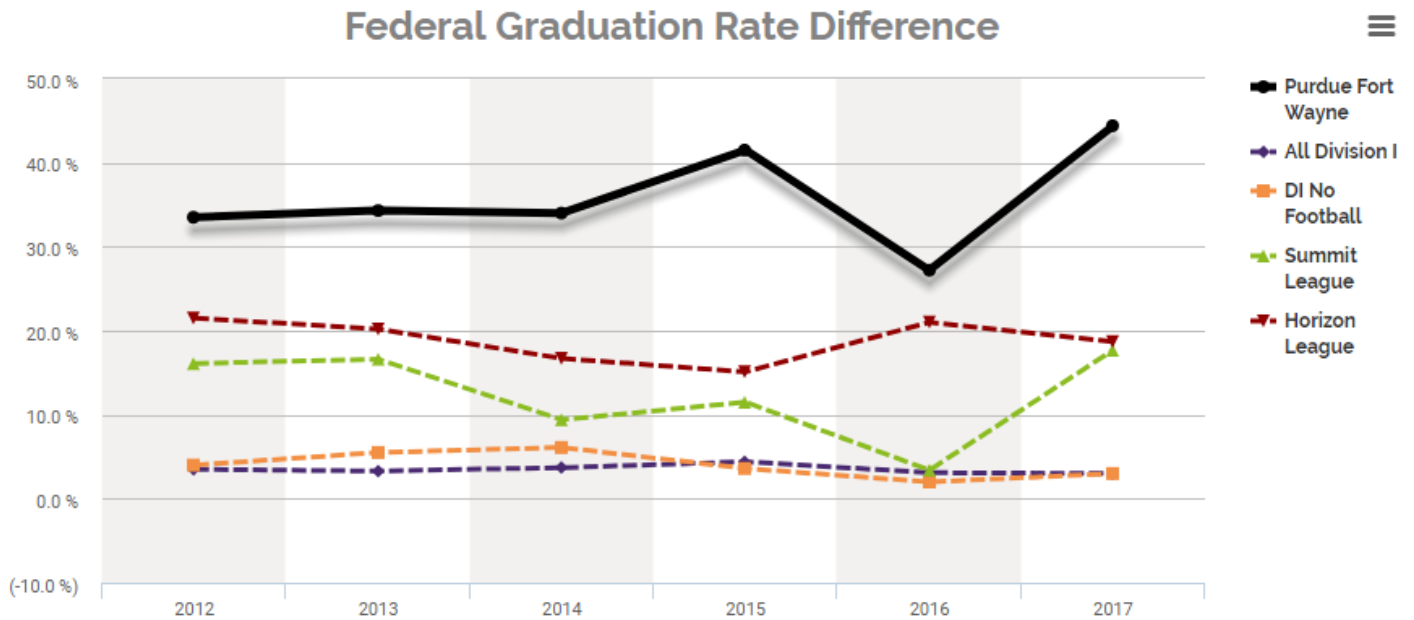
2012 2013 2014 2015 2016 2017

Single Year Federal Graduation Rate

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	60.0	56.8	58.5	66.7	52.9	68.2
All Division I	63.2	64.7	65.6	65.9	65.7	67.1
DI No Football	65.0	68.9	66.7	65.9	66.7	70.6
Summit League	57.5	64.8	63.6	66.7	56.2	73.2
Horizon League	67.5	64.2	65.4	63.2	64.1	70.9

Federal Graduation Rate Difference

This indicator displays the difference between the single-year federal graduation rates for student-athletes and the student body. Positive numbers reflect a higher federal graduation rate for student-athletes, while negative numbers are to be interpreted as the student body having a higher federal graduation rate than student-athletes.



PERCENTILE RANK IN DIVISION I > 99% 98% 99% 99% 97% 100%

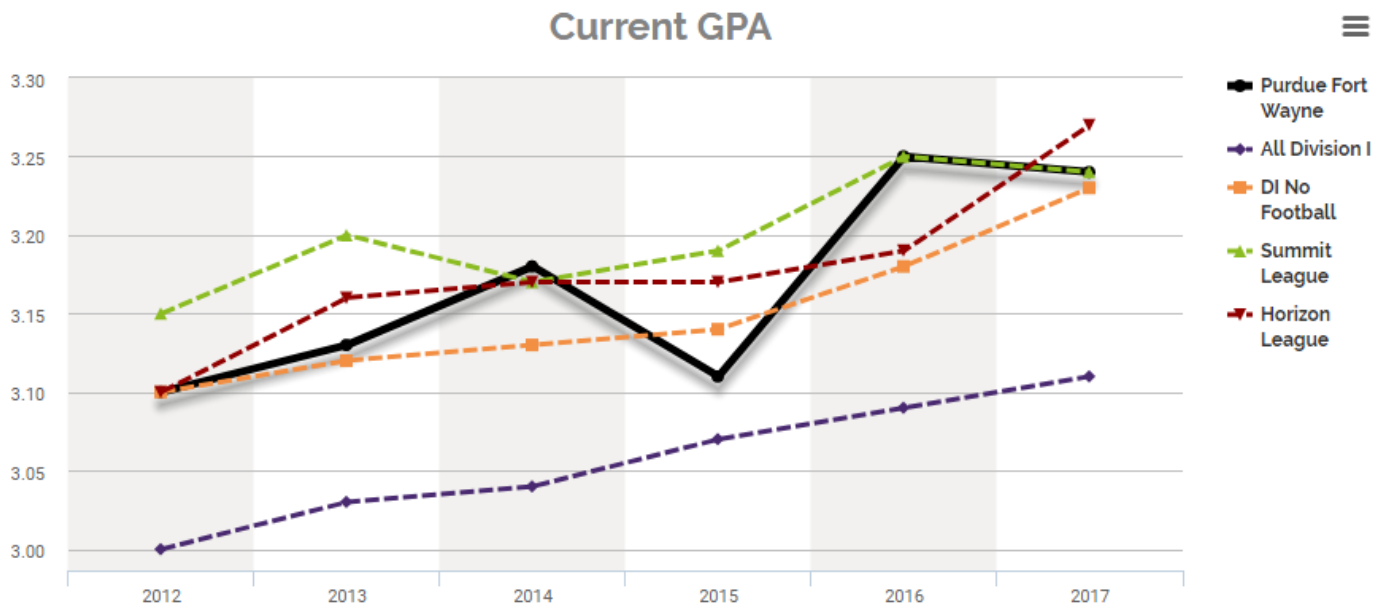
2012 2013 2014 2015 2016 2017

Federal Graduation Rate Difference

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	33.5%	34.3%	34.0%	41.5%	27.2%	44.4%
All Division I	3.5%	3.3%	3.7%	4.4%	3.1%	3.0%
DI No Football	4.0%	5.5%	6.1%	3.6%	2.0%	3.0%
Summit League	16.1%	16.6%	9.4%	11.5%	3.4%	17.7%
Horizon League	21.5%	20.2%	16.7%	15.1%	21.0%	18.7%

Current GPA

This category includes the most recent year-end cumulative GPA for student-athletes.



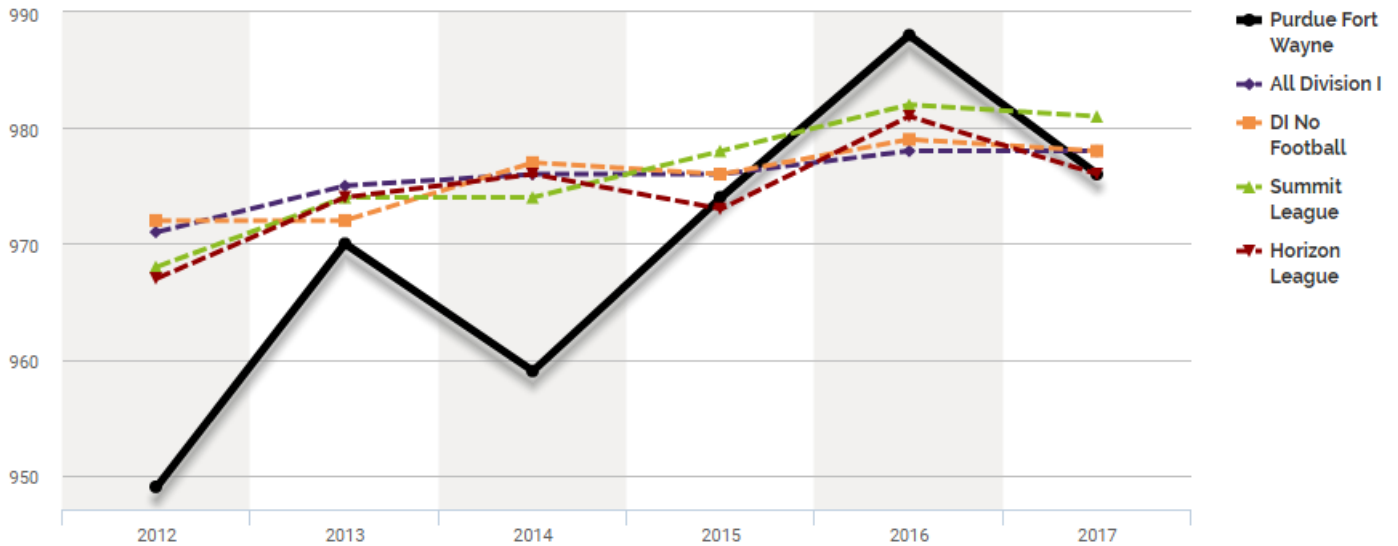
Current GPA

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	3.10	3.13	3.18	3.11	3.25	3.24
All Division I	3.00	3.03	3.04	3.07	3.09	3.11
DI No Football	3.10	3.12	3.13	3.14	3.18	3.23
Summit League	3.15	3.20	3.17	3.19	3.25	3.24
Horizon League	3.10	3.16	3.17	3.17	3.19	3.27

Retention Rate

This category includes the single-year retention component of APR.

Single Year Retention Rate



PERCENTILE
RANK IN
DIVISION I

8%

2012

38%

2013

12%

2014

45%

2015

83%

2016

43%

2017

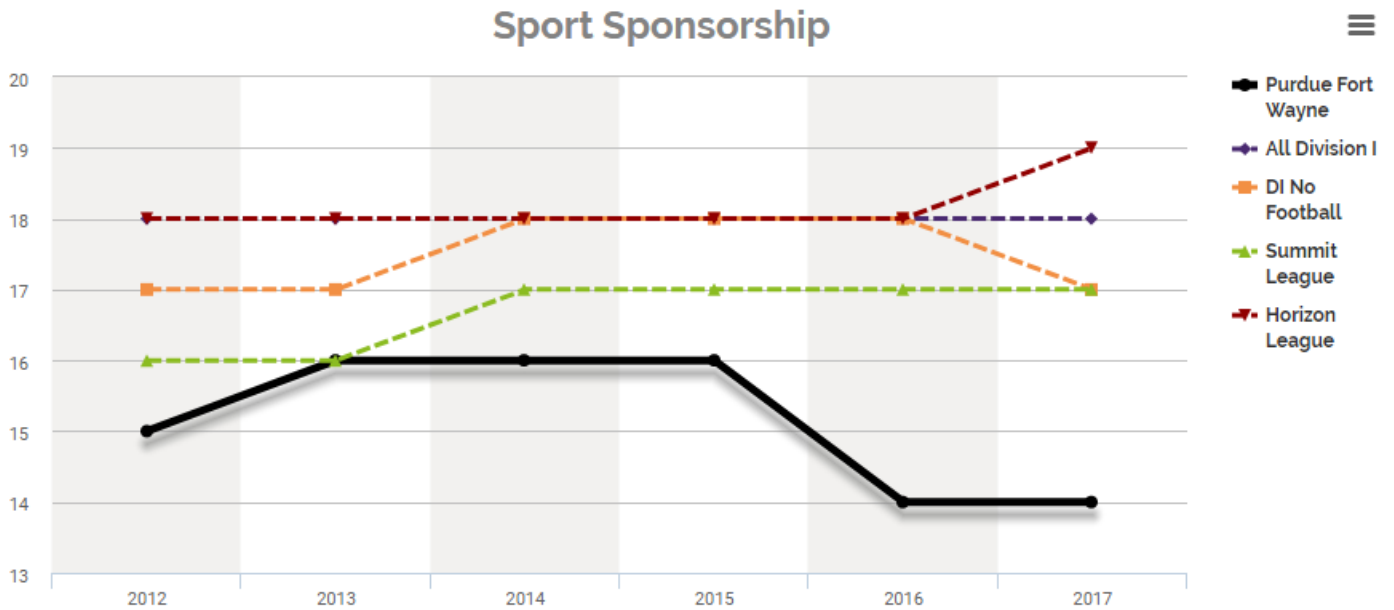
Single Year Retention Rate

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	949	970	959	974	988	976
All Division I	971	975	976	976	978	978
DI No Football	972	972	977	976	979	978
Summit League	968	974	974	978	982	981
Horizon League	967	974	976	973	981	976

Students

Sport Sponsorship

This category indicates the number of sports sponsored at an institution.



PERCENTILE RANK IN DIVISION I

11% 23% 21% 21% 2% 2%

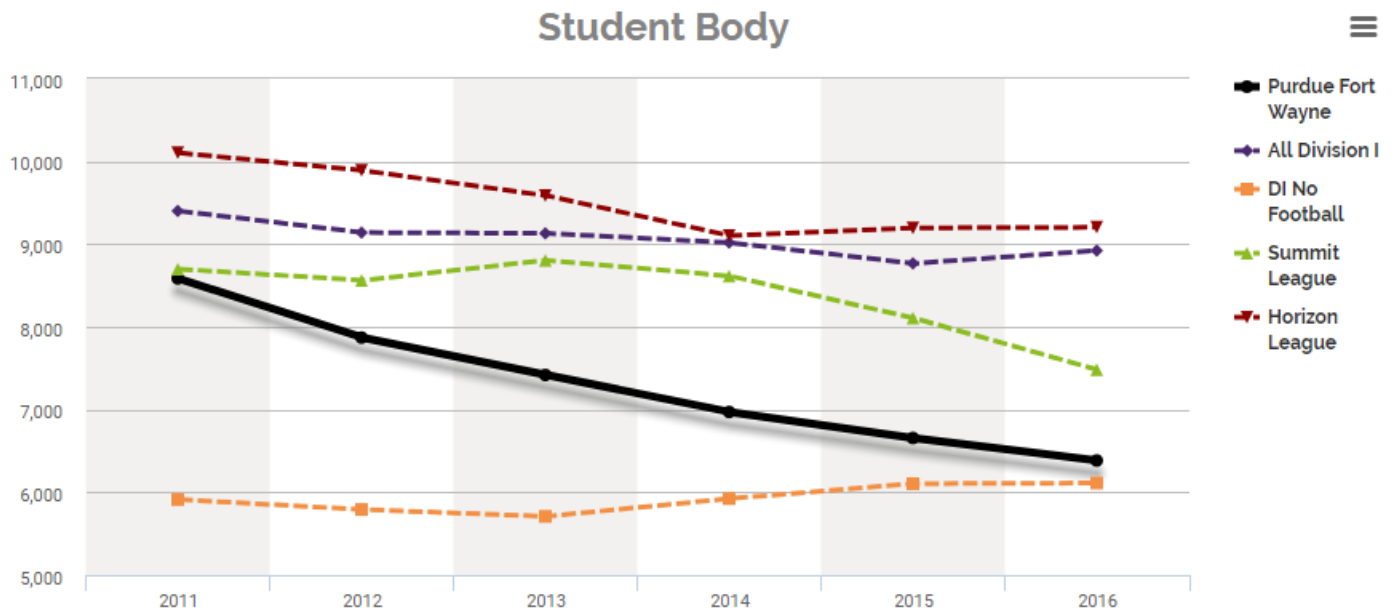
2012 2013 2014 2015 2016 2017

Sport Sponsorship

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	15	16	16	16	14	14
All Division I	18	18	18	18	18	18
DI No Football	17	17	18	18	18	17
Summit League	16	16	17	17	17	17
Horizon League	18	18	18	18	18	19

Student Body

This category indicates the number of full-time degree seeking undergraduates at an NCAA member institution.

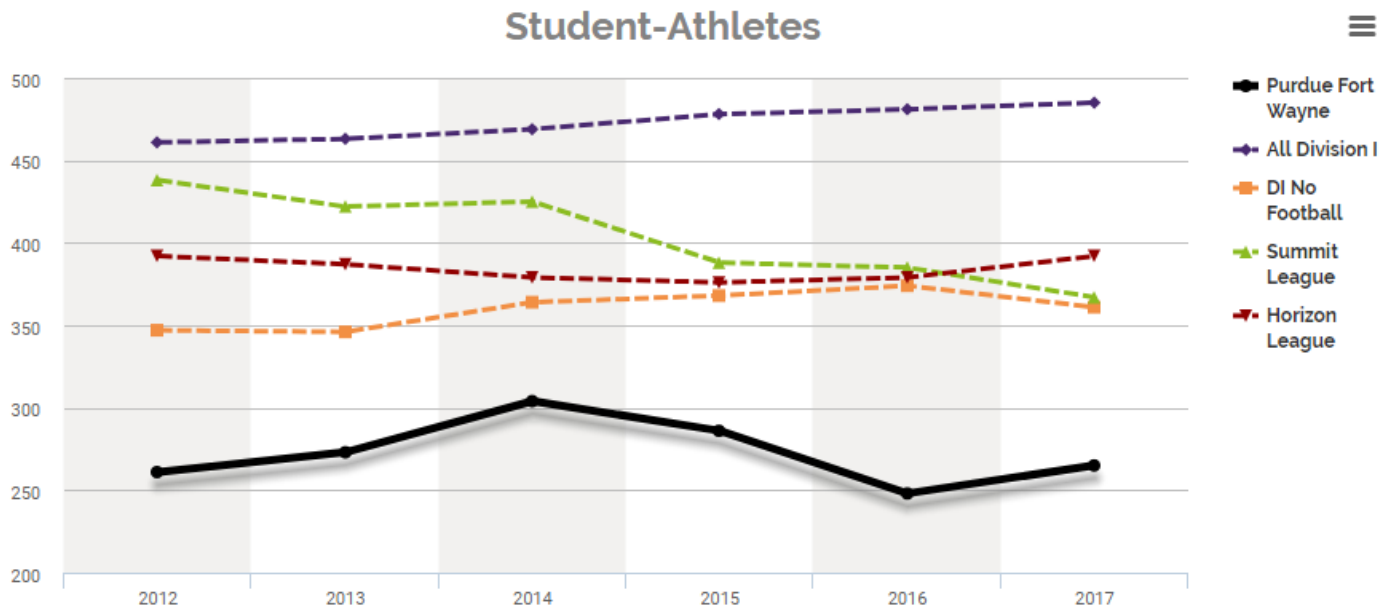


Student Body

	2011	2012	2013	2014	2015	2016
Purdue Fort Wayne	8,585	7,870	7,418	6,971	6,656	6,384
All Division I	9,401	9,140	9,131	9,018	8,767	8,923
DI No Football	5,913	5,792	5,709	5,924	6,104	6,112
Summit League	8,699	8,562	8,805	8,614	8,106	7,482
Horizon League	10,103	9,891	9,587	9,103	9,196	9,203

Student-Athletes

This category indicates the number of participants at an NCAA member institution. Student-athlete is defined as a student who, as of the day of the varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) received athletically-related student aid. Any student who satisfies one or more of the above criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).



PERCENTILE
RANK IN
DIVISION I



5%

2012

5%

2013

9%

2014

5%

2015

3%

2016

3%

2017

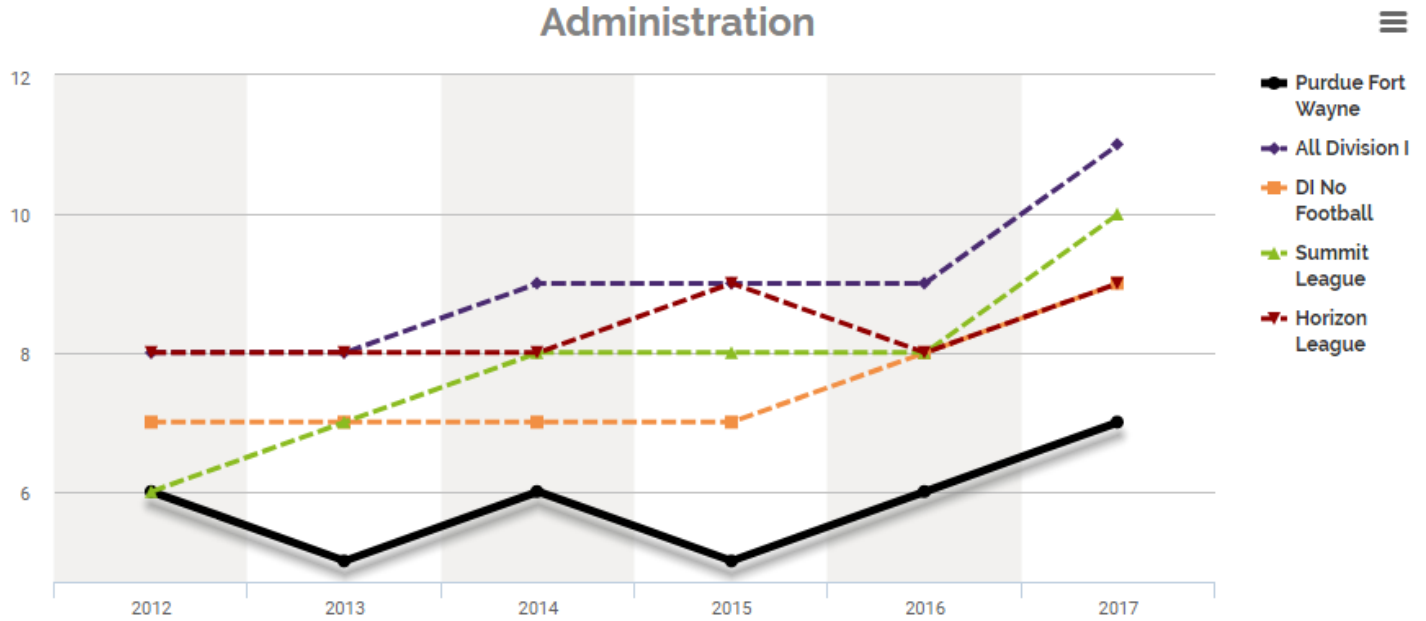
Student-Athletes

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	261	273	304	286	248	265
All Division I	461	463	469	478	481	485
DI No Football	347	346	364	368	374	361
Summit League	438	422	425	388	385	367
Horizon League	392	387	379	376	379	392

Leadership

Administration

This category is the sum total of your director of athletics, associate directors of athletics and assistant directors of athletics.



PERCENTILE RANK IN DIVISION I

29% 18% 24% 16% 23% 22%

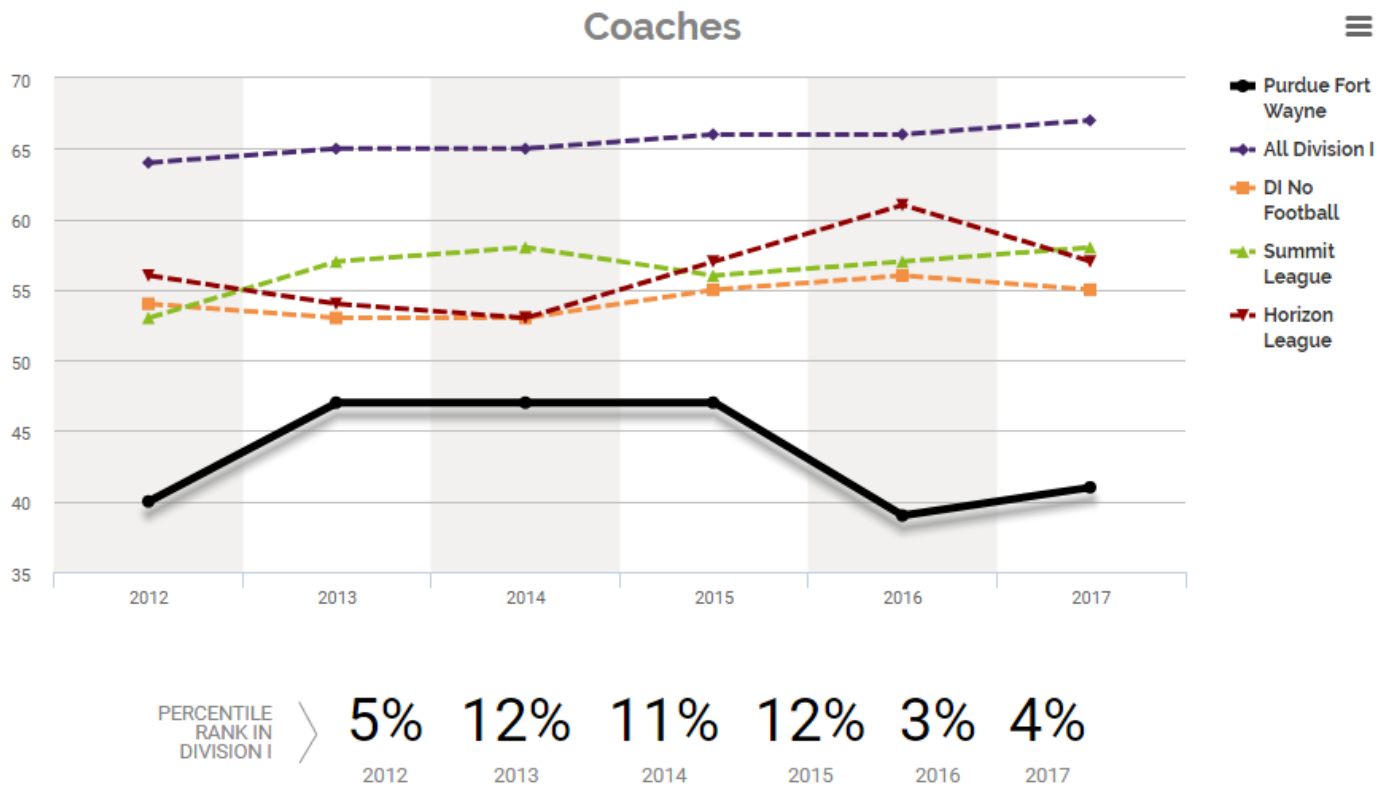
2012 2013 2014 2015 2016 2017

Administration

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	6	5	6	5	6	7
All Division I	8	8	9	9	9	11
DI No Football	7	7	7	7	8	9
Summit League	6	7	8	8	8	10
Horizon League	8	8	8	9	8	9

Coaches

This category is the sum total of your head and assistant coaches.



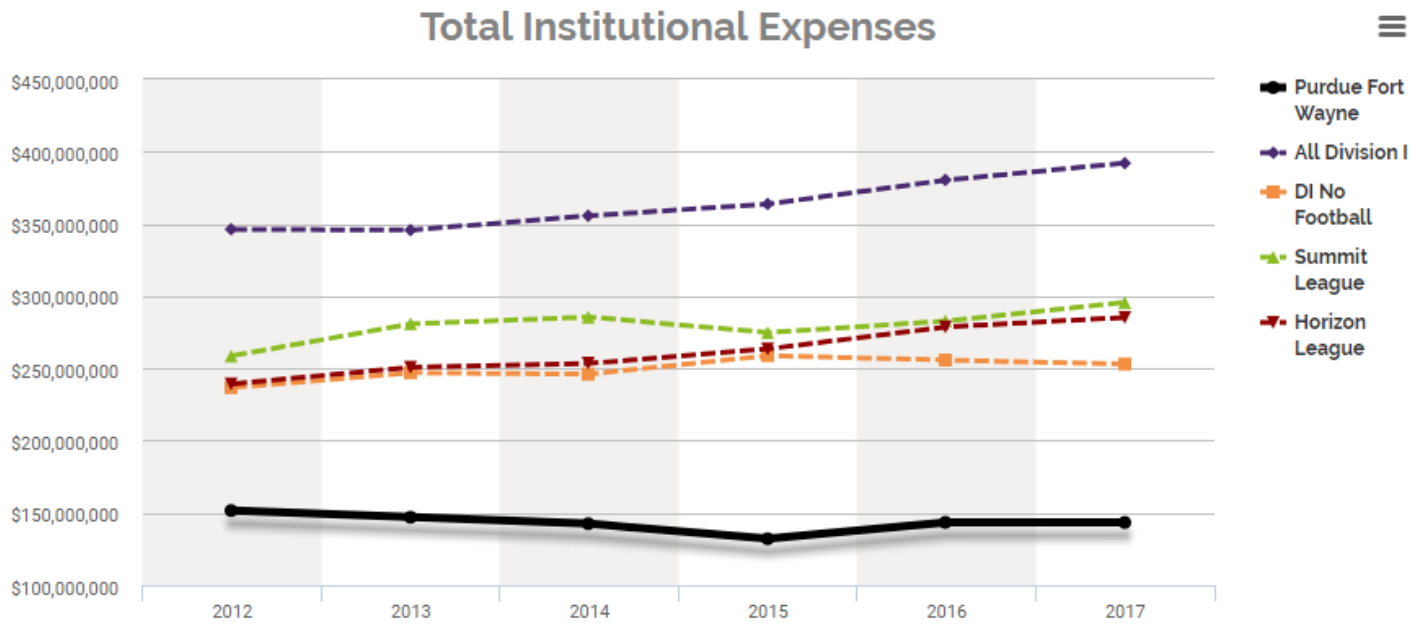
Coaches

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	40	47	47	47	39	41
All Division I	64	65	65	66	66	67
DI No Football	54	53	53	55	56	55
Summit League	53	57	58	56	57	58
Horizon League	56	54	53	57	61	57

Financial

Total Institutional Expenses

This category identifies the total operating expenses at the university / institutional level.



PERCENTILE
RANK IN
DIVISION I

22% 20% 18% 15% 17% 15%

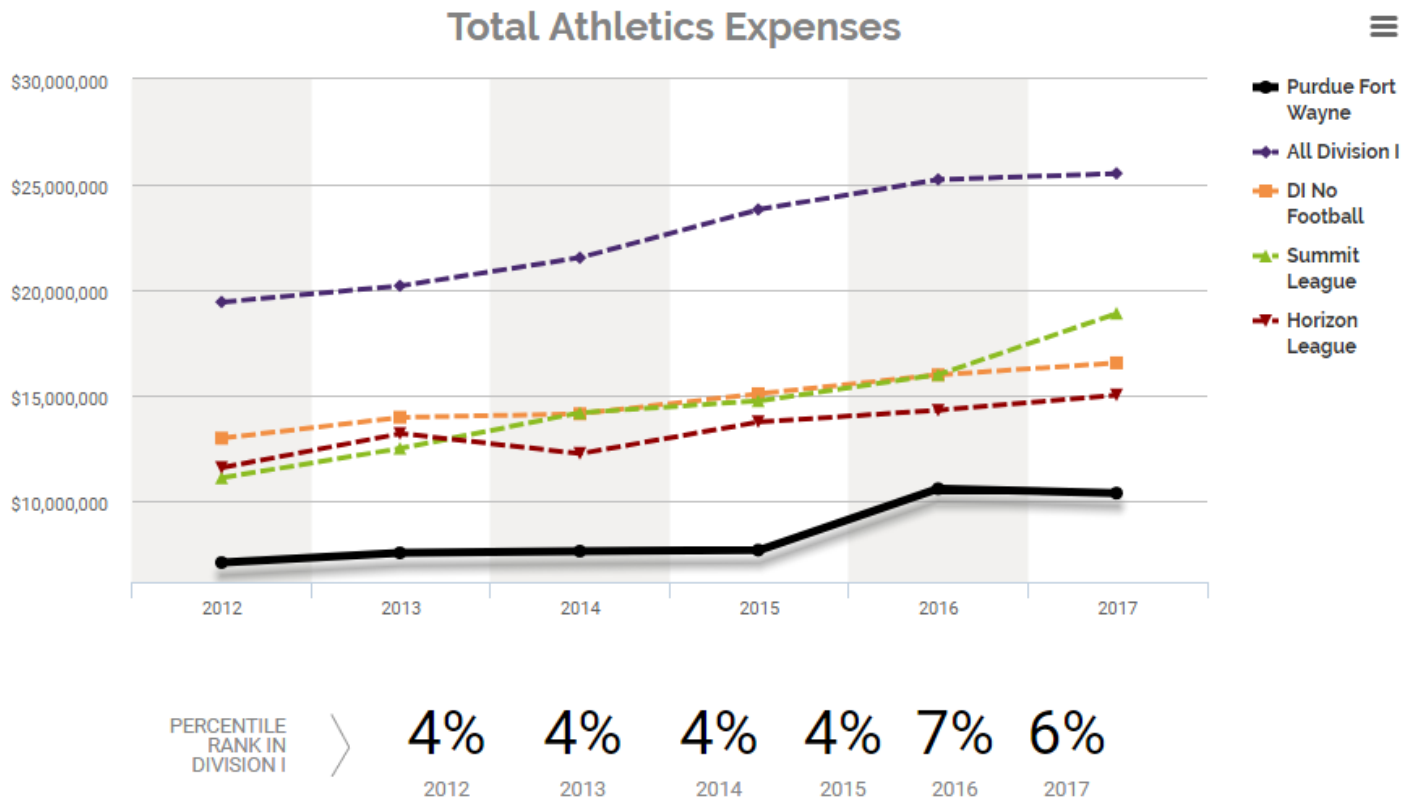
2012 2013 2014 2015 2016 2017

Total Institutional Expenses

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$151,601,465	\$147,013,526	\$142,508,450	\$132,088,539	\$143,425,810	\$143,385,375
All Division I	\$346,235,986	\$345,693,913	\$355,614,511	\$363,762,127	\$380,321,597	\$392,101,931
DI No Football	\$236,760,012	\$246,984,037	\$246,018,653	\$258,824,000	\$255,774,889	\$252,977,263
Summit League	\$258,759,002	\$280,795,480	\$285,547,438	\$274,786,278	\$282,816,943	\$295,682,557
Horizon League	\$239,227,824	\$250,793,740	\$253,482,876	\$263,512,966	\$278,688,089	\$285,224,862

Total Athletics Expenses

This category identifies total athletics expenditures.



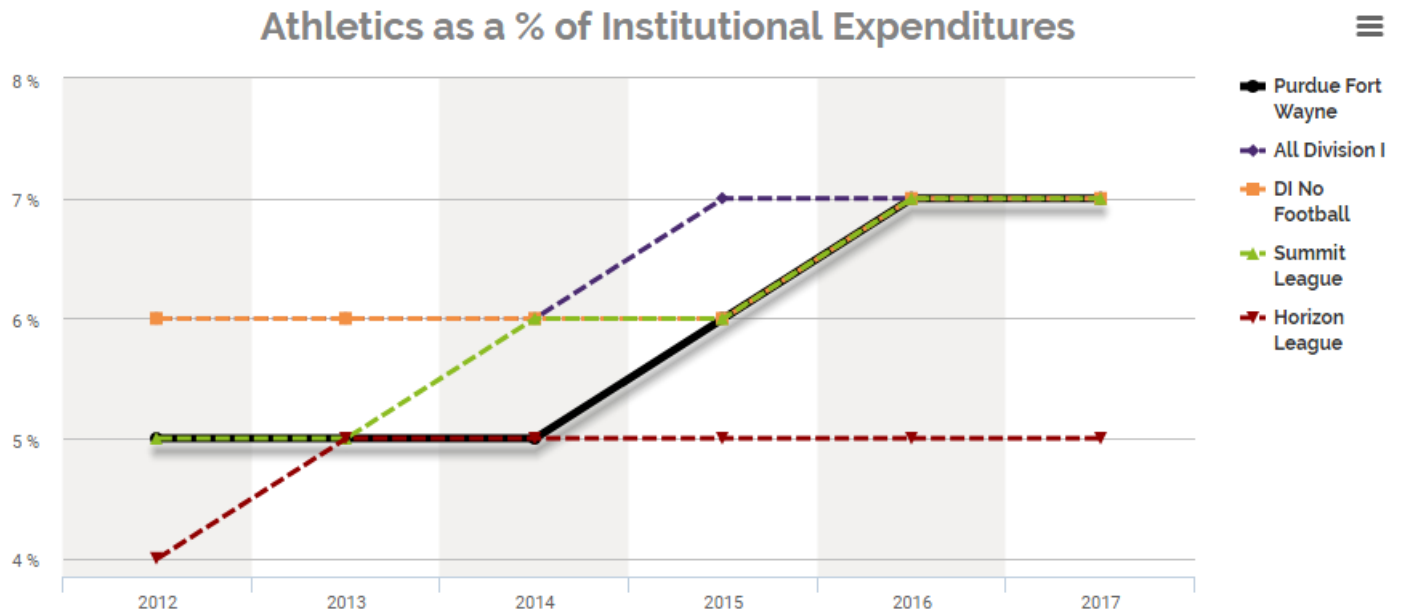
Total Athletics Expenses

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$7,088,525	\$7,546,796	\$7,629,868	\$7,677,844	\$10,590,833	\$10,379,794
All Division I	\$19,431,459	\$20,206,645	\$21,542,643	\$23,823,841	\$25,236,689	\$25,523,883
DI No Football	\$12,983,073	\$13,970,673	\$14,138,912	\$15,090,323	\$15,986,634	\$16,552,513
Summit League	\$11,109,292	\$12,505,431	\$14,190,275	\$14,752,570	\$15,996,053	\$18,904,718
Horizon League	\$11,584,766	\$13,203,009	\$12,251,408	\$13,753,153	\$14,306,127	\$15,022,595

Athletics as a % of Institutional Expenditures

This category identifies the percent of the institutional budget that comprises athletics expenses. Data

Calculation: Total athletics expenses/Total institutional expenses



PERCENTILE
RANK IN
DIVISION I

33% 37% 36% 40% 55% 53%

2012 2013 2014 2015 2016 2017

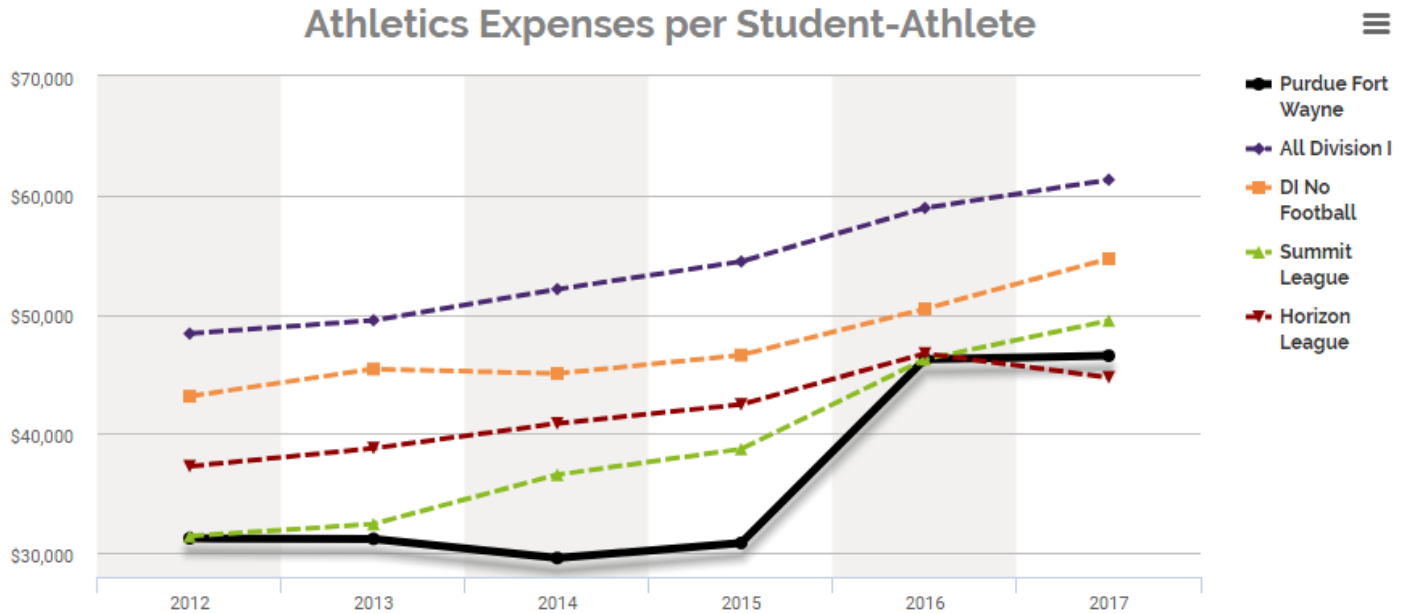
Athletics as a % of Institutional Expenditures

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	5%	5%	5%	6%	7%	7%
All Division I	6%	6%	6%	7%	7%	7%
DI No Football	6%	6%	6%	6%	7%	7%
Summit League	5%	5%	6%	6%	7%	7%
Horizon League	4%	5%	5%	5%	5%	5%

Athletics Expenses per Student-Athlete

This category identifies the athletics expenses per student-athlete.

Data Calculation: Total athletics expenses/Unduplicated student-athlete count as reported in the financial reporting system.



PERCENTILE
RANK IN
DIVISION I

14% 14% 7% 8% 33% 28%

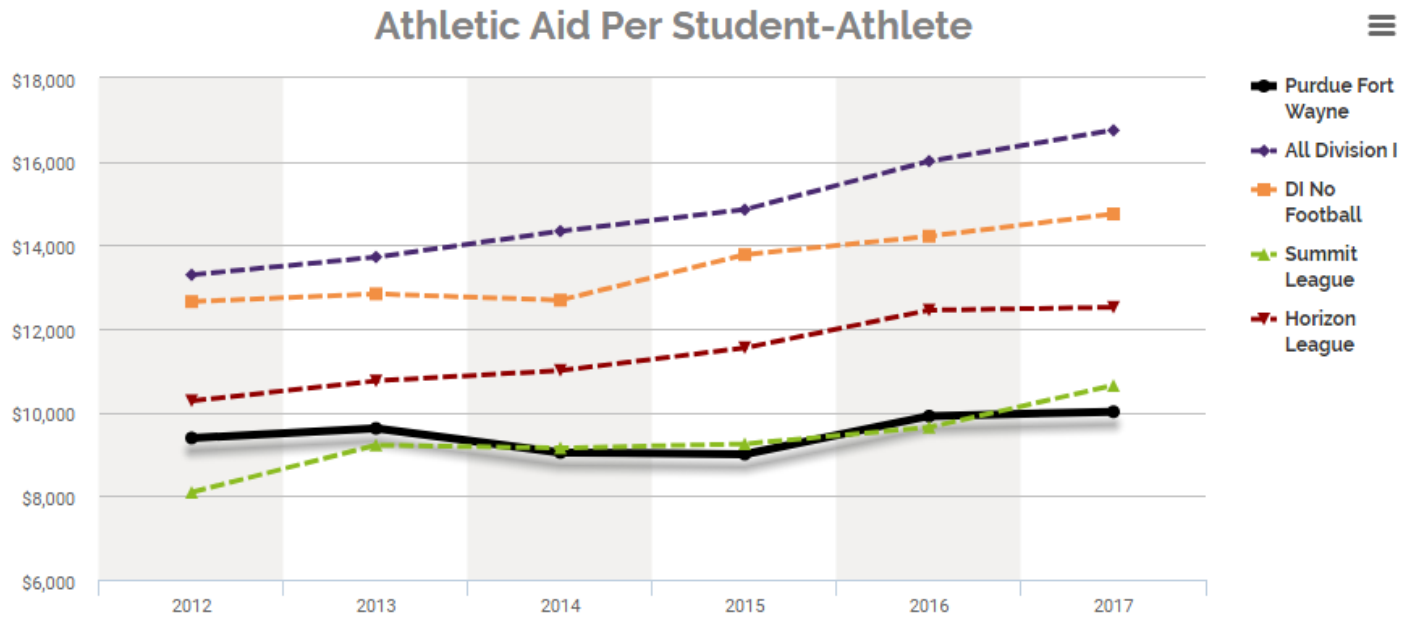
2012 2013 2014 2015 2016 2017

Athletics Expenses per Student-Athlete

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$31,227	\$31,185	\$29,573	\$30,835	\$46,248	\$46,546
All Division I	\$48,406	\$49,514	\$52,122	\$54,448	\$58,939	\$61,294
DI No Football	\$43,145	\$45,431	\$45,048	\$46,599	\$50,476	\$54,680
Summit League	\$31,415	\$32,430	\$36,567	\$38,721	\$46,248	\$49,489
Horizon League	\$37,266	\$38,780	\$40,866	\$42,453	\$46,735	\$44,722

Athletic Aid per Student-Athlete

This category identifies the total amount of athletic aid spent per student-athlete. Data Calculation: Total amount spent on athletics aid/number of reported unduplicated student-athletes.



PERCENTILE RANK IN DIVISION I

18% 19% 15% 13% 15% 14%

Athletic Aid Per Student-Athlete

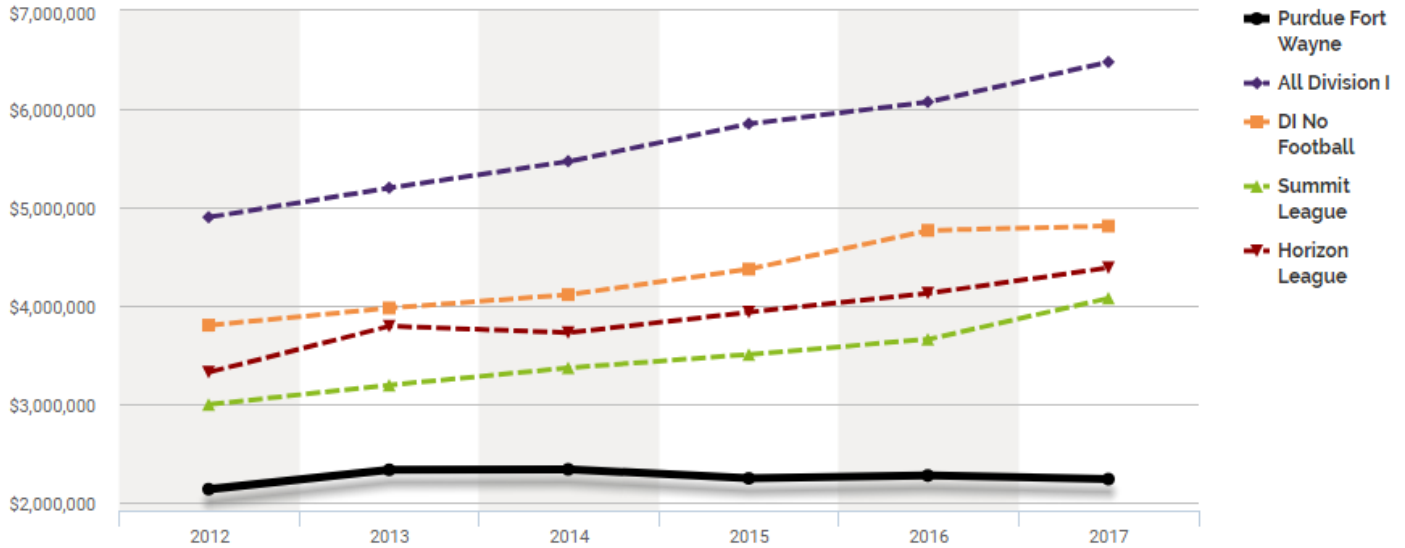
	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$9,389	\$9,619	\$9,041	\$9,001	\$9,913	\$10,016
All Division I	\$13,292	\$13,715	\$14,336	\$14,854	\$16,010	\$16,751
DI No Football	\$12,650	\$12,836	\$12,686	\$13,774	\$14,215	\$14,747
Summit League	\$8,090	\$9,218	\$9,151	\$9,247	\$9,645	\$10,649
Horizon League	\$10,277	\$10,755	\$11,002	\$11,543	\$12,447	\$12,514

Athletics Grant-in-Aid

This category includes total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics Grant-in-Aid



PERCENTILE RANK IN DIVISION I



8%

2012

9%

2013

7%

2014

7%

2015

7%

2016

5%

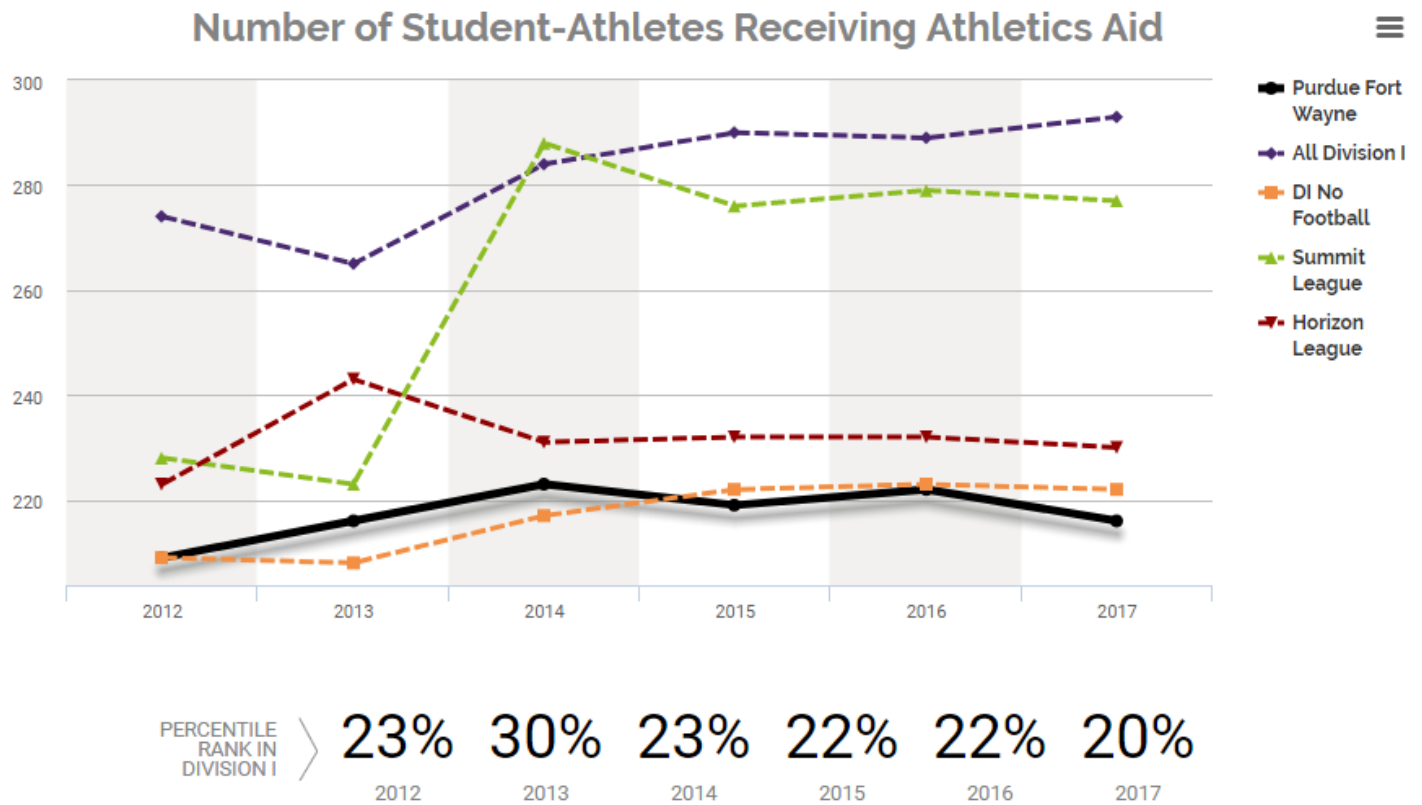
2017

Athletics Grant-in-Aid

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$2,131,392	\$2,327,678	\$2,332,570	\$2,241,267	\$2,270,070	\$2,233,532
All Division I	\$4,899,147	\$5,196,207	\$5,466,474	\$5,847,975	\$6,070,434	\$6,477,070
DI No Football	\$3,799,084	\$3,974,271	\$4,110,188	\$4,369,612	\$4,763,947	\$4,808,624
Summit League	\$2,993,457	\$3,190,134	\$3,366,223	\$3,501,744	\$3,657,390	\$4,073,783
Horizon League	\$3,322,826	\$3,790,033	\$3,723,459	\$3,931,777	\$4,124,711	\$4,383,429

Number of Student-Athletes Receiving Athletics Aid

This category includes the number of student-athletes receiving athletic aid.



Number of Student-Athletes Receiving Athletics Aid

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	209	216	223	219	222	216
All Division I	274	265	284	290	289	293
DI No Football	209	208	217	222	223	222
Summit League	228	223	288	276	279	277
Horizon League	223	243	231	232	232	230

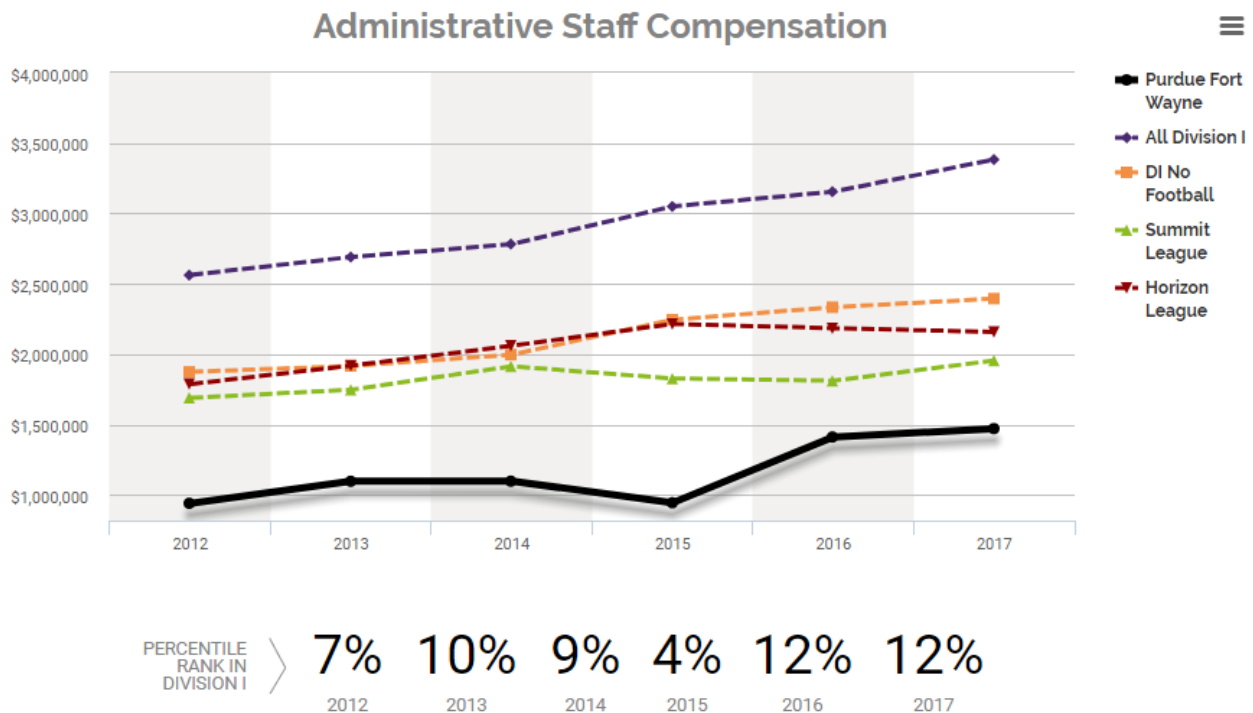
Administrative Staff Compensation

This category includes compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses, benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Also included in this category is compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend, Country club membership, Allowances for clothing, housing, and entertainment, Speaking fees, Camps compensation, Media income, Shoe and apparel income.



Administrative Staff Compensation

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$940,756	\$1,097,305	\$1,097,963	\$944,851	\$1,412,000	\$1,471,445
All Division I	\$2,563,136	\$2,690,679	\$2,782,004	\$3,050,403	\$3,154,533	\$3,383,814
DI No Football	\$1,874,477	\$1,916,479	\$1,997,029	\$2,245,585	\$2,333,809	\$2,395,105
Summit League	\$1,690,007	\$1,747,711	\$1,914,395	\$1,827,689	\$1,812,109	\$1,955,052
Horizon League	\$1,787,747	\$1,918,798	\$2,059,744	\$2,215,311	\$2,184,743	\$2,158,617

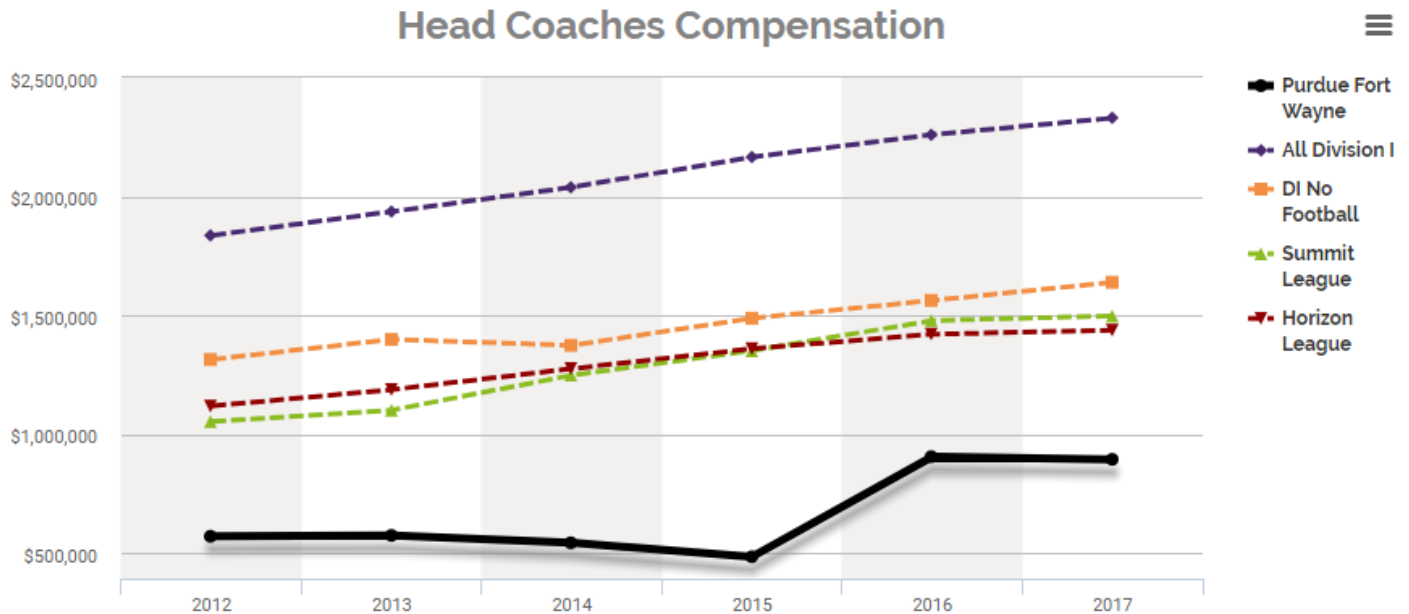
Head Coaches Compensation

This category includes head coaches compensation, bonuses and benefits paid to all head coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses, Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Also included in this category is compensation, bonuses and benefits paid to all head coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend, Country club membership, Allowances for clothing, housing, and entertainment, Speaking fees, Camps compensation, Media income, Shoe and apparel income.



PERCENTILE RANK IN DIVISION I

> 2% 2% 1% 0% 5% 4%

2012 2013 2014 2015 2016 2017

Head Coaches Compensation

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$571,051	\$574,731	\$543,387	\$484,866	\$905,992	\$894,568
All Division I	\$1,836,219	\$1,936,589	\$2,039,141	\$2,165,682	\$2,260,095	\$2,330,065
DI No Football	\$1,314,530	\$1,399,170	\$1,373,914	\$1,488,016	\$1,562,949	\$1,639,273
Summit League	\$1,053,540	\$1,101,481	\$1,248,630	\$1,351,554	\$1,478,267	\$1,497,753
Horizon League	\$1,119,074	\$1,187,550	\$1,275,916	\$1,359,917	\$1,420,711	\$1,437,545

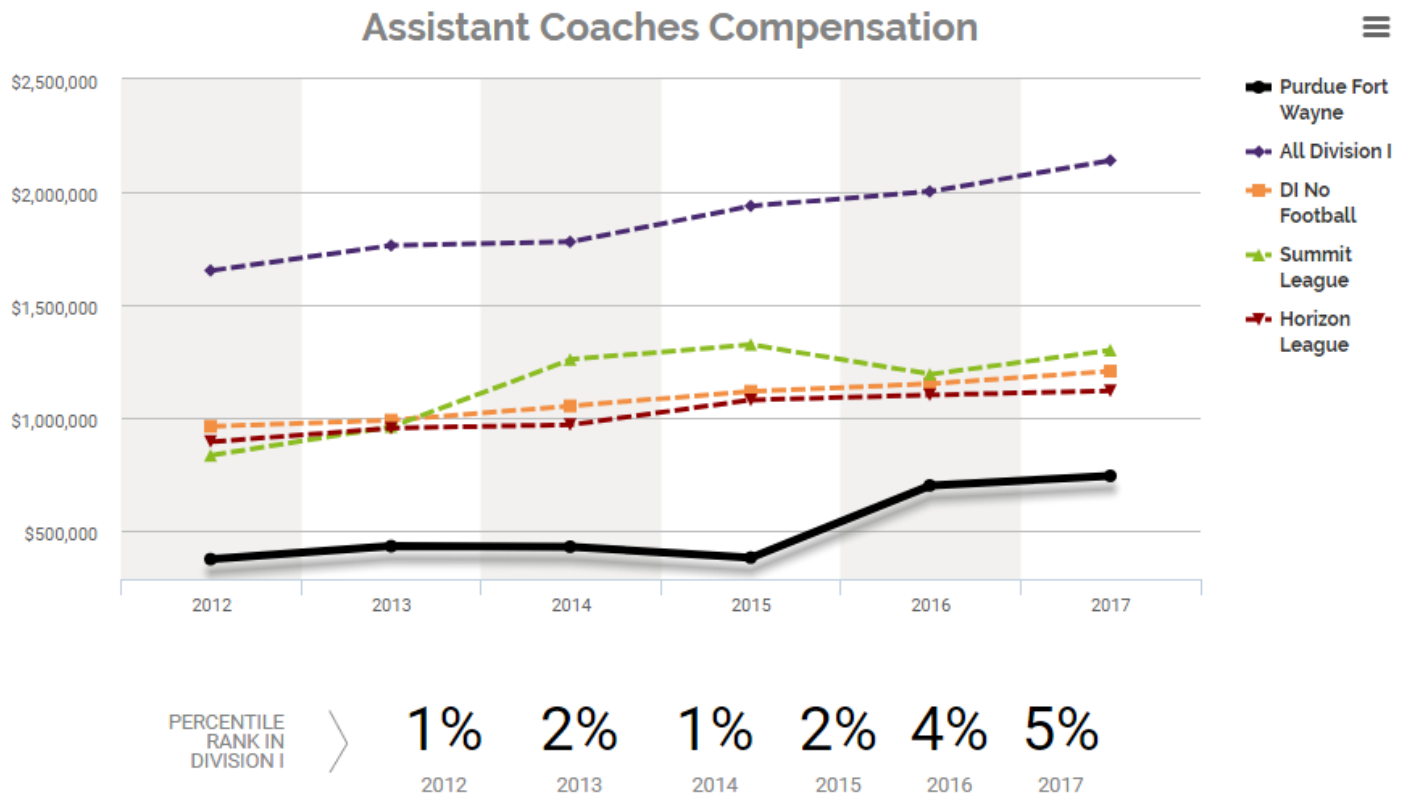
Assistant Coaches Compensation

This category includes assistant coaches compensation, bonuses and benefits paid to all head coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses, Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Also included in this category is compensation, bonuses and benefits paid to all head coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend, Country club membership, Allowances for clothing, housing, and entertainment, Speaking fees, Camps compensation, Media income, Shoe and apparel income.



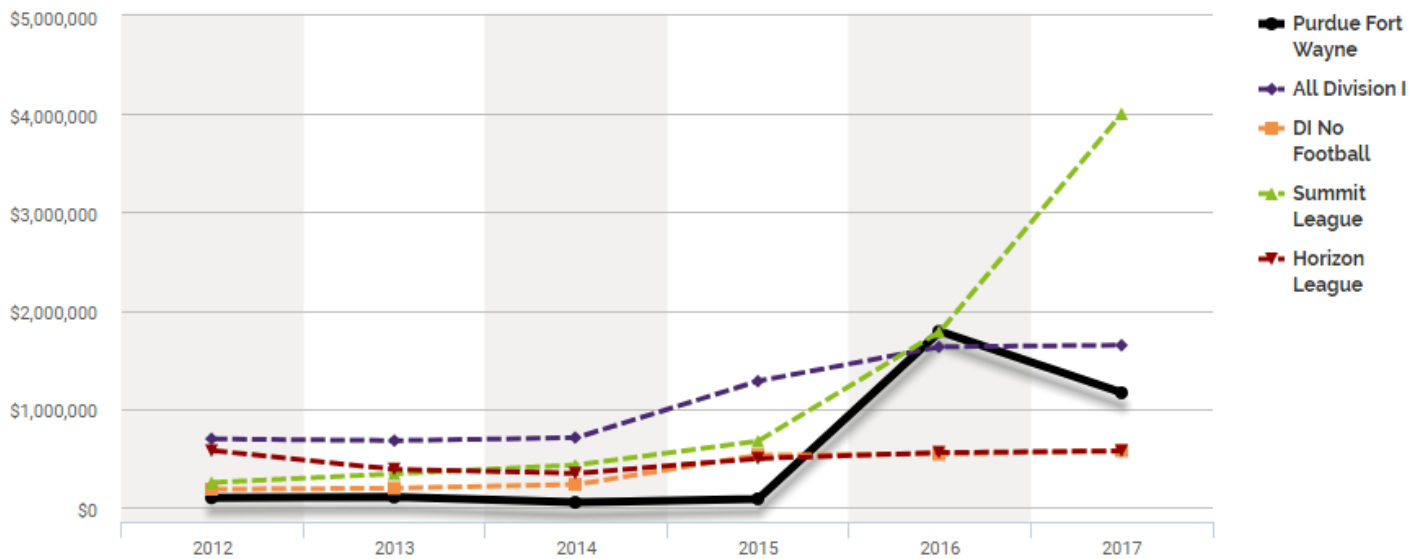
Assistant Coaches Compensation

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$374,249	\$431,913	\$429,273	\$380,961	\$700,605	\$743,055
All Division I	\$1,652,736	\$1,763,707	\$1,779,728	\$1,938,221	\$2,003,132	\$2,140,238
DI No Football	\$962,427	\$989,527	\$1,052,719	\$1,117,579	\$1,151,056	\$1,206,757
Summit League	\$834,711	\$960,297	\$1,259,083	\$1,324,537	\$1,193,419	\$1,299,452
Horizon League	\$894,143	\$954,453	\$969,744	\$1,079,129	\$1,101,266	\$1,119,816

Direct Facilities, Maintenance, and Rental

This category includes direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Direct Facilities, Maintenance, and Rental



PERCENTILE RANK IN DIVISION I

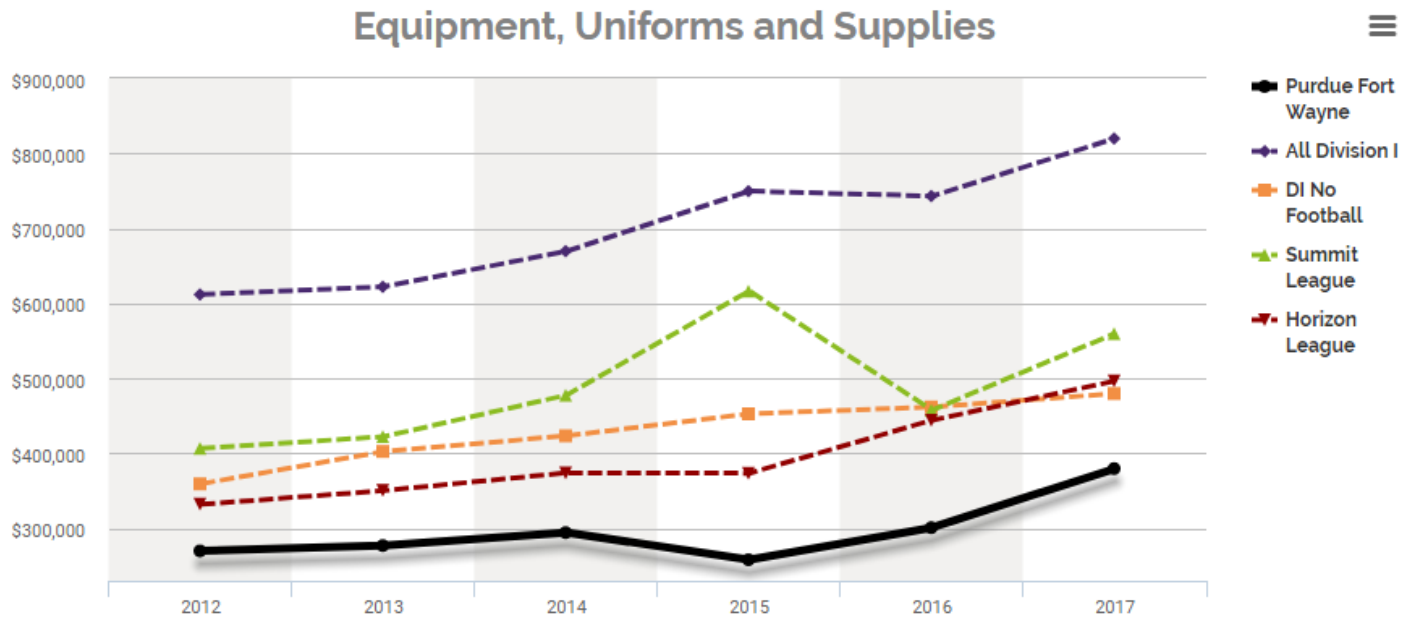
19% 20% 13% 11% 52% 42%

Direct Facilities, Maintenance, and Rental

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$98,555	\$105,413	\$51,595	\$87,776	\$1,789,446	\$1,166,013
All Division I	\$696,603	\$679,754	\$710,072	\$1,285,017	\$1,633,199	\$1,650,676
DI No Football	\$185,756	\$195,748	\$233,709	\$532,317	\$542,481	\$576,812
Summit League	\$254,153	\$342,403	\$432,784	\$674,735	\$1,789,446	\$4,004,578
Horizon League	\$577,570	\$387,942	\$346,803	\$497,688	\$557,943	\$574,794

Equipment, Uniforms and Supplies

This category includes items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. This includes the value of in-kind equipment provided.



PERCENTILE RANK IN DIVISION I

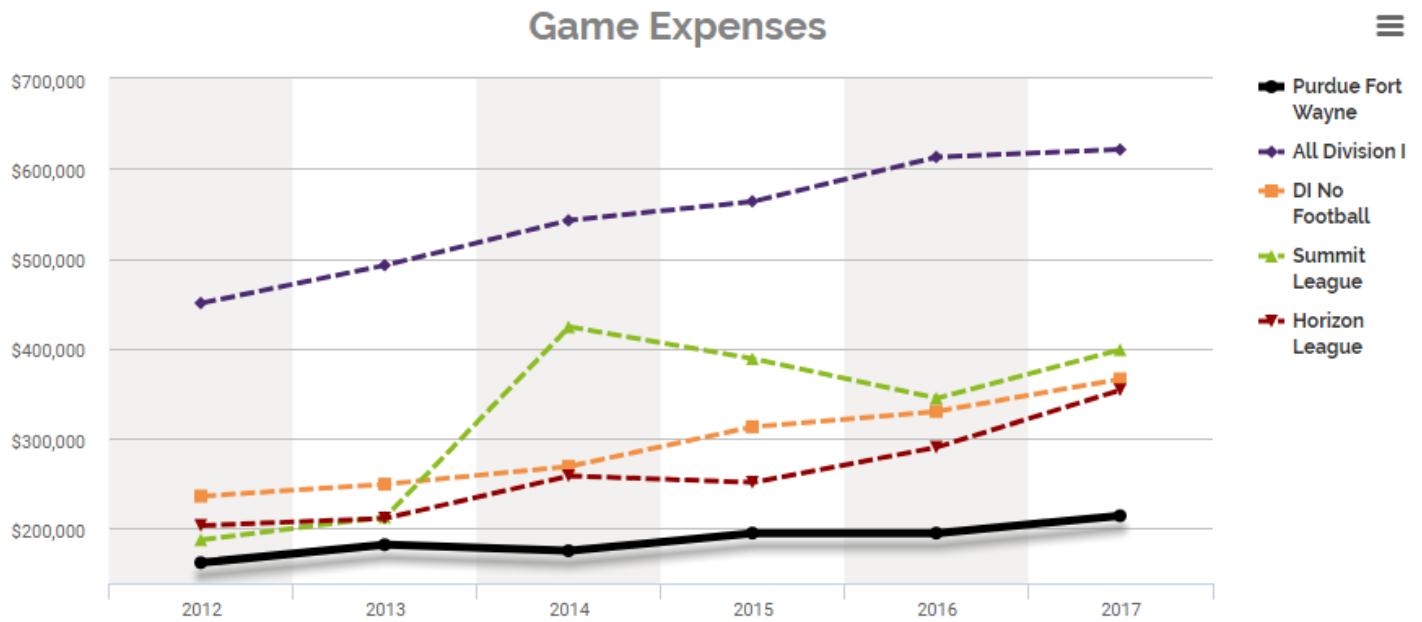
15% 2012 11% 2013 13% 2014 7% 2015 9% 2016 15% 2017

Equipment, Uniforms and Supplies

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$270,057	\$277,128	\$294,446	\$258,288	\$301,022	\$379,764
All Division I	\$611,885	\$622,239	\$669,437	\$749,773	\$743,033	\$819,877
DI No Football	\$359,389	\$402,591	\$423,462	\$452,811	\$461,843	\$479,861
Summit League	\$406,813	\$422,332	\$477,634	\$616,677	\$457,677	\$559,928
Horizon League	\$332,056	\$350,401	\$374,112	\$373,598	\$444,263	\$496,564

Game Expenses

This category includes game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such. Input any payments back to the NCAA for hosting a championship or conference for hosting a tournament.



PERCENTILE
RANK IN
DIVISION I

11% 15% 10% 8% 8% 9%

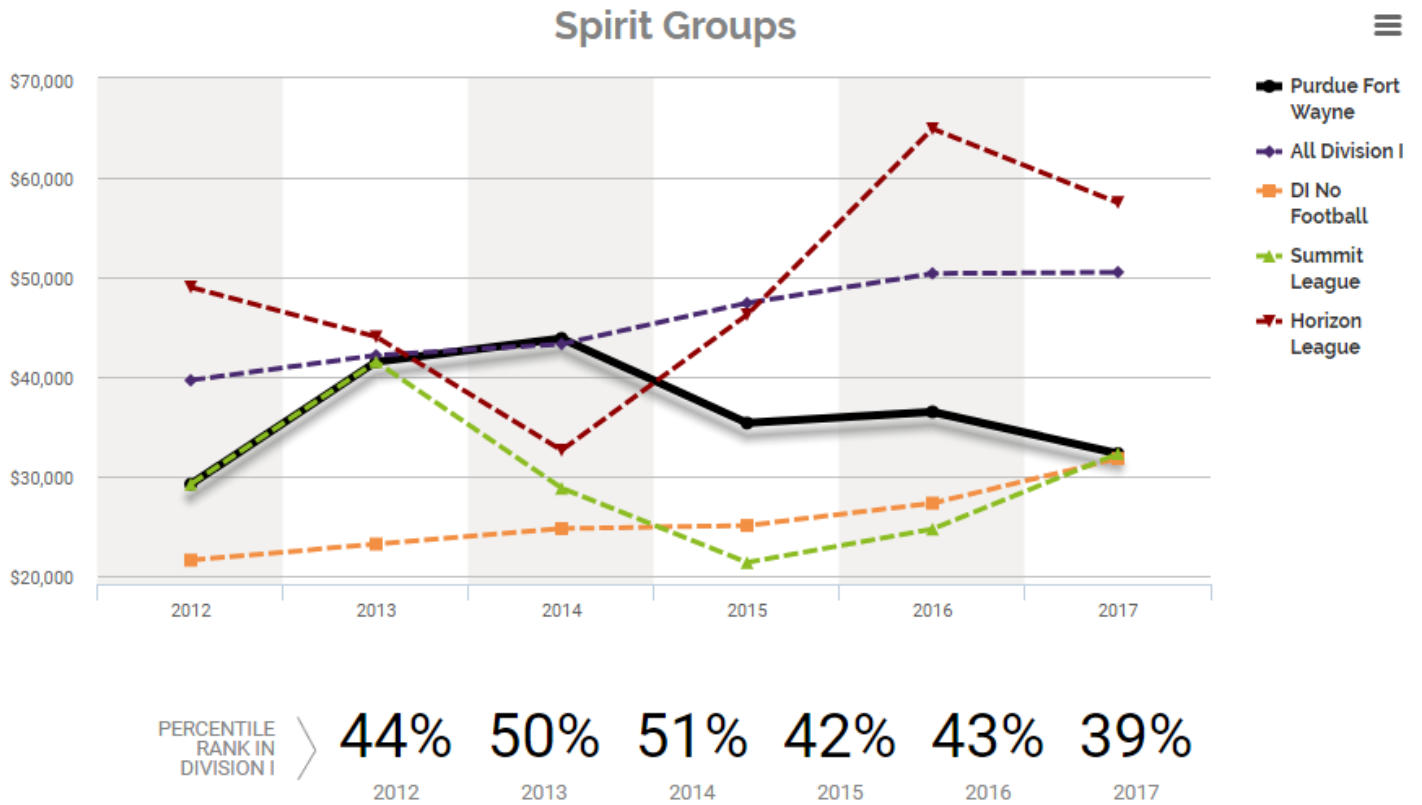
2012 2013 2014 2015 2016 2017

Game Expenses

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$162,313	\$182,213	\$175,495	\$195,149	\$195,121	\$214,397
All Division I	\$450,626	\$492,682	\$542,633	\$563,491	\$612,837	\$621,272
DI No Football	\$236,150	\$249,430	\$269,187	\$313,261	\$330,237	\$366,332
Summit League	\$187,693	\$212,950	\$424,288	\$388,818	\$344,978	\$399,030
Horizon League	\$203,610	\$211,494	\$258,674	\$251,427	\$290,534	\$354,216

Spirit Groups

This category includes support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

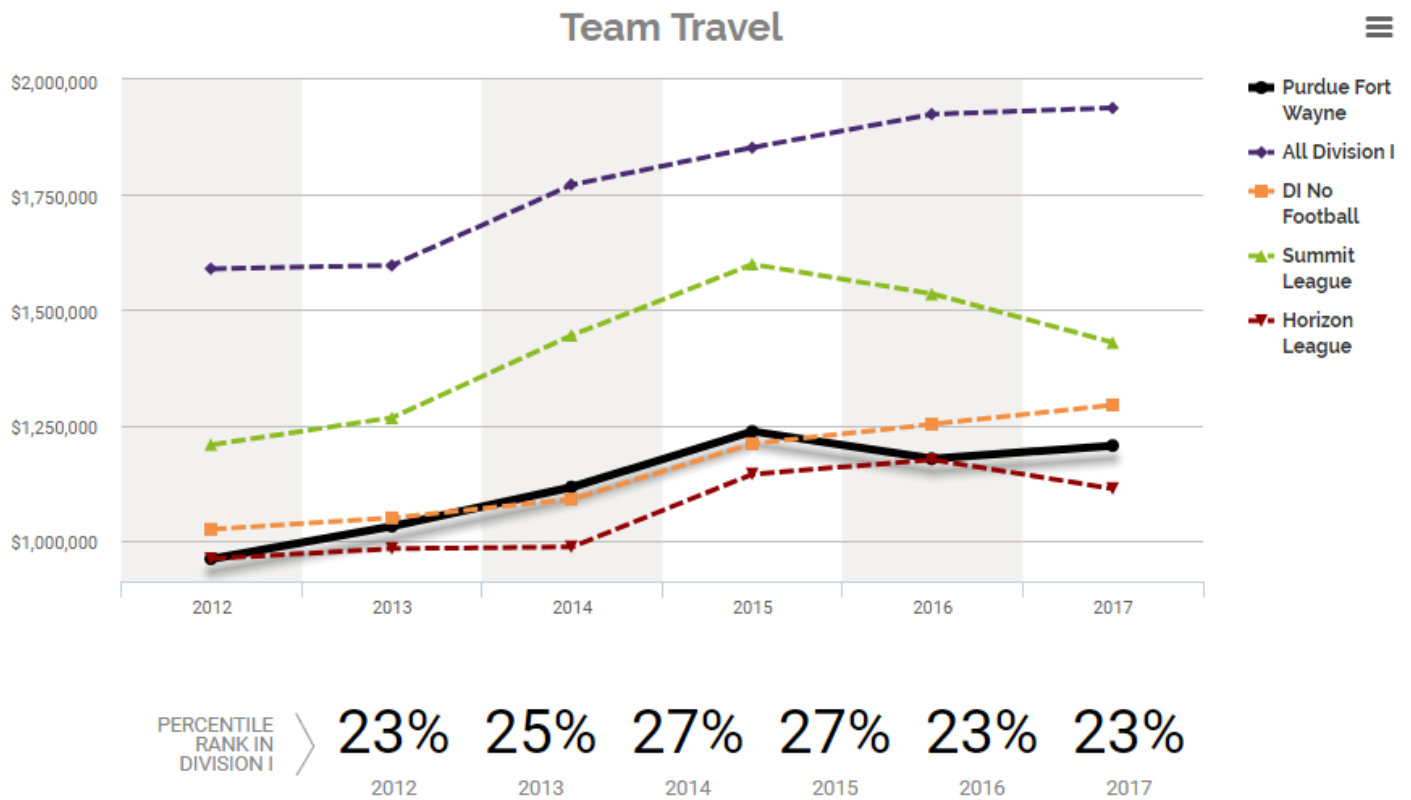


Spirit Groups

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$29,152	\$41,471	\$43,818	\$35,305	\$36,431	\$32,232
All Division I	\$39,615	\$42,122	\$43,255	\$47,382	\$50,343	\$50,469
DI No Football	\$21,510	\$23,128	\$24,689	\$25,000	\$27,242	\$31,727
Summit League	\$29,152	\$41,471	\$28,767	\$21,284	\$24,639	\$32,232
Horizon League	\$48,970	\$43,987	\$32,571	\$46,190	\$64,920	\$57,466

Team Travel

This category includes air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. This also includes the value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.



Team Travel

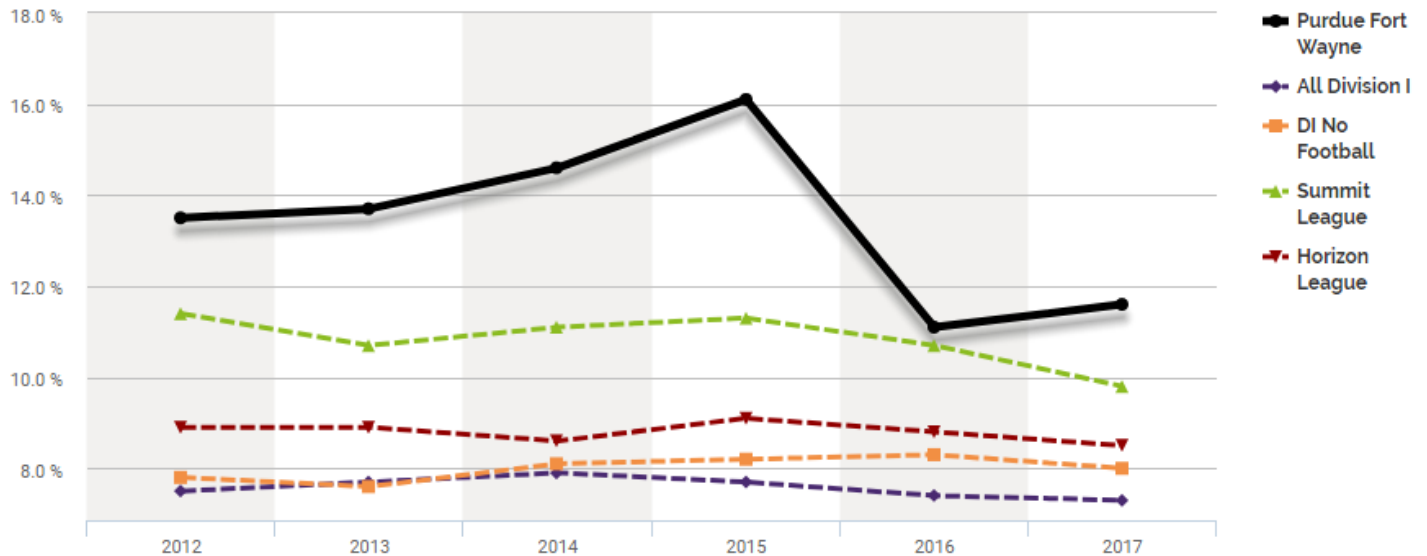
	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$960,341	\$1,030,903	\$1,115,979	\$1,236,658	\$1,177,438	\$1,205,859
All Division I	\$1,589,509	\$1,596,787	\$1,772,001	\$1,852,417	\$1,924,950	\$1,938,314
DI No Football	\$1,024,246	\$1,048,816	\$1,089,650	\$1,210,136	\$1,252,349	\$1,294,042
Summit League	\$1,207,749	\$1,266,483	\$1,445,454	\$1,599,259	\$1,534,751	\$1,429,654
Horizon League	\$960,607	\$982,294	\$986,228	\$1,144,053	\$1,175,111	\$1,112,237

Team Travel as a % of Expenditures

This category represents team travel as a percent of total expenditures.

Data Calculation: Team travel/Total athletics expenses

Team Travel as a % of Expenditures



PERCENTILE
RANK IN
DIVISION I

> 97% 97% 98% 99% 89% 92%

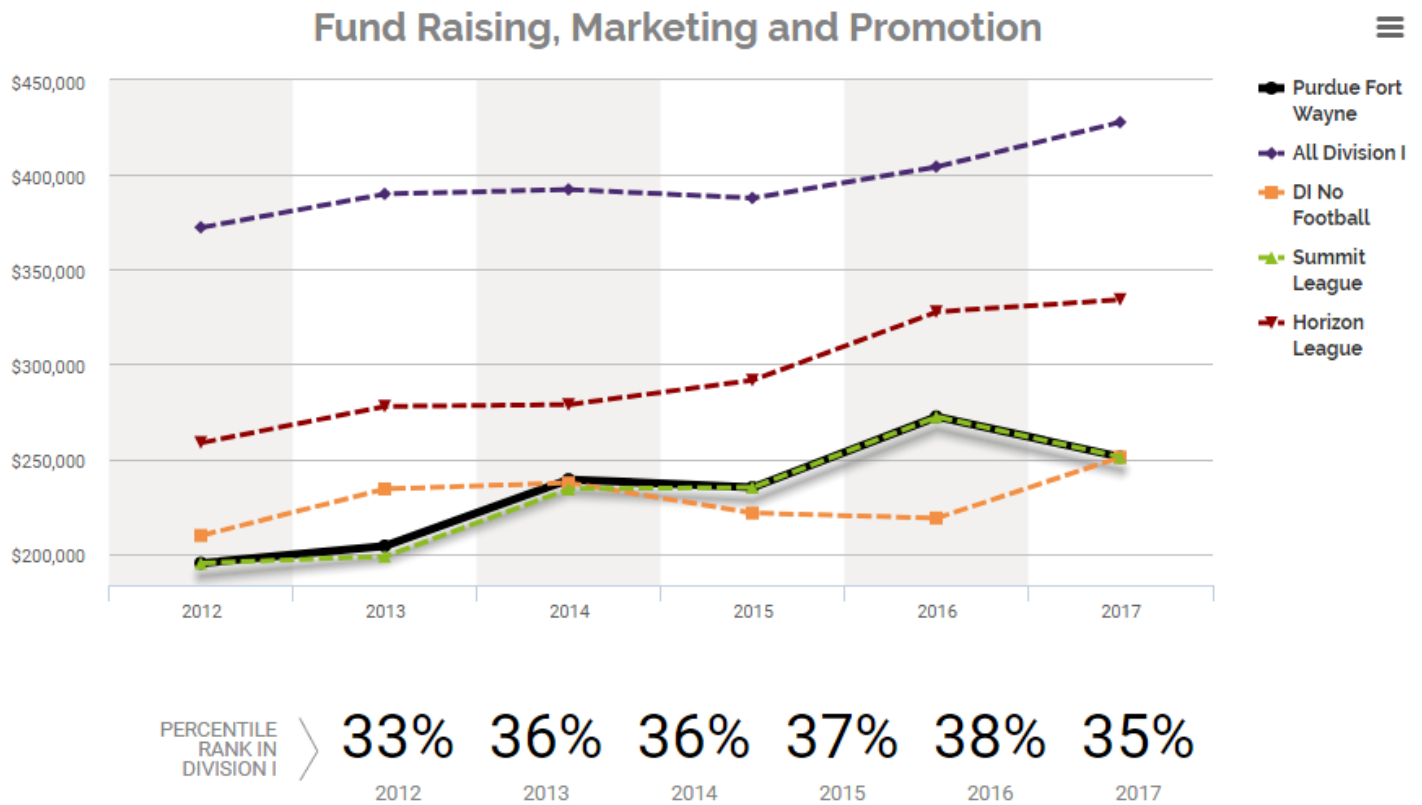
2012 2013 2014 2015 2016 2017

Team Travel as a % of Expenditures

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	13.5%	13.7%	14.6%	16.1%	11.1%	11.6%
All Division I	7.5%	7.7%	7.9%	7.7%	7.4%	7.3%
DI No Football	7.8%	7.6%	8.1%	8.2%	8.3%	8.0%
Summit League	11.4%	10.7%	11.1%	11.3%	10.7%	9.8%
Horizon League	8.9%	8.9%	8.6%	9.1%	8.8%	8.5%

Fund Raising, Marketing and Promotion

This category includes costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

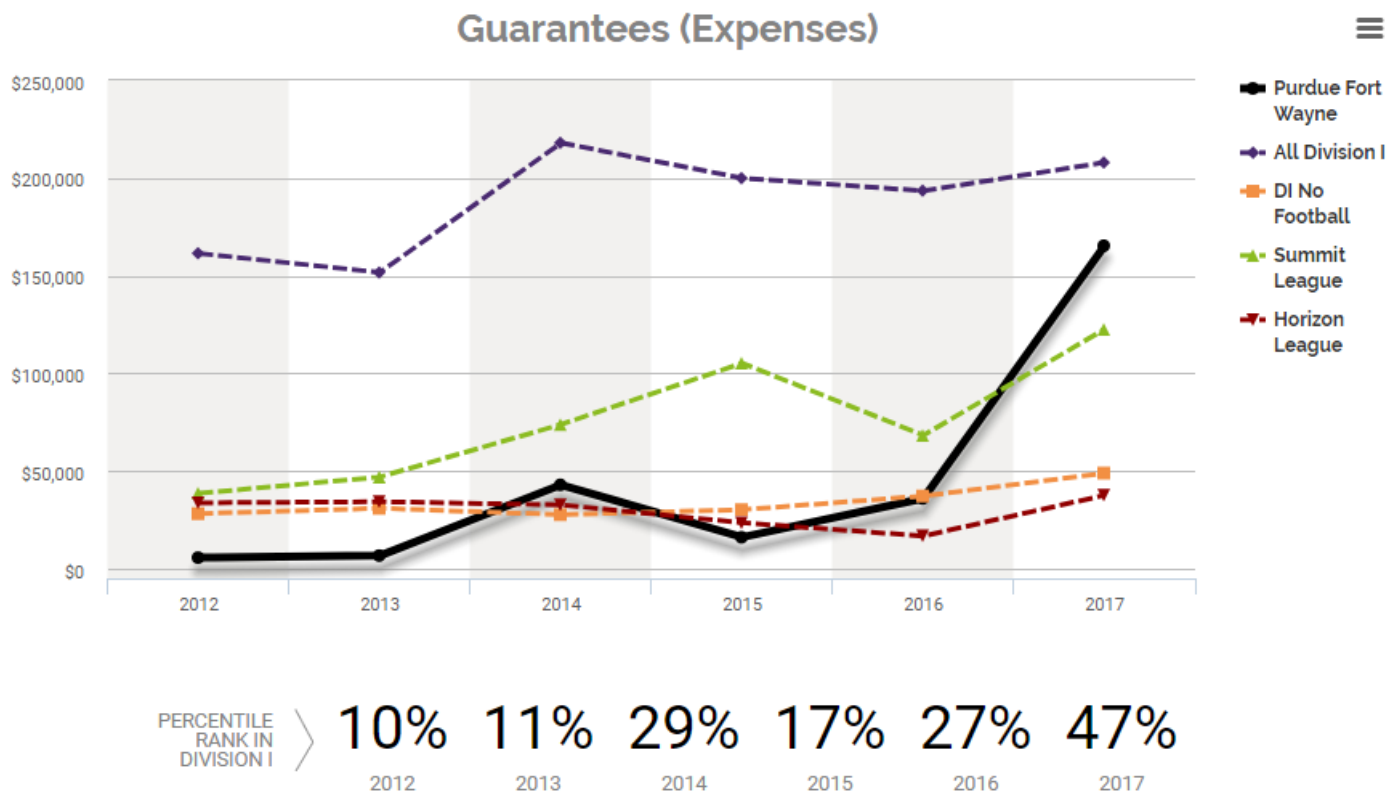


Fund Raising, Marketing and Promotion

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$195,114	\$204,180	\$239,244	\$235,030	\$272,328	\$251,069
All Division I	\$372,210	\$389,899	\$392,225	\$387,690	\$404,221	\$427,848
DI No Football	\$209,671	\$234,236	\$237,472	\$221,531	\$218,885	\$251,069
Summit League	\$195,114	\$198,666	\$234,269	\$235,030	\$272,328	\$251,069
Horizon League	\$258,617	\$277,811	\$278,770	\$291,649	\$327,722	\$334,073

Guarantees (Expenses)

This category includes amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

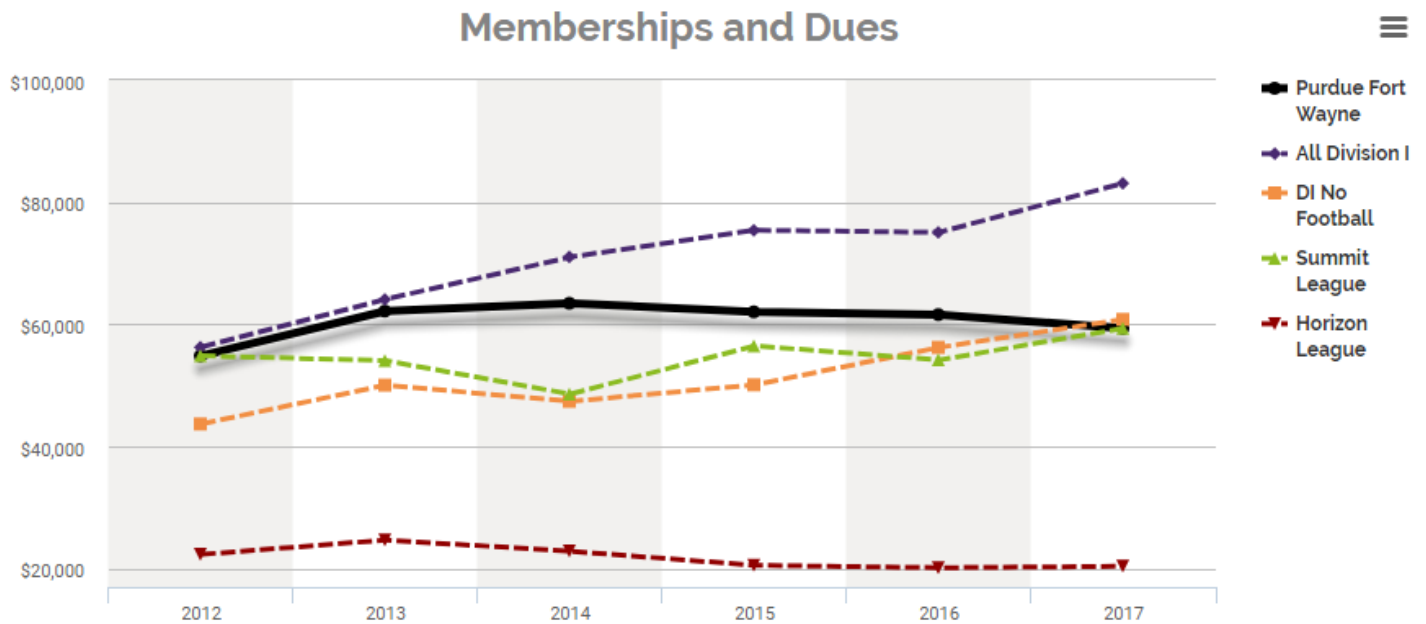


Guarantees (Expenses)

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$5,750	\$6,799	\$43,000	\$16,175	\$36,046	\$165,373
All Division I	\$161,467	\$151,731	\$218,000	\$199,983	\$193,485	\$208,000
DI No Football	\$28,262	\$31,000	\$27,751	\$30,290	\$37,273	\$49,014
Summit League	\$38,651	\$47,033	\$73,918	\$105,270	\$68,354	\$122,647
Horizon League	\$33,775	\$34,362	\$32,743	\$23,600	\$16,827	\$37,669

Memberships and Dues

This category includes memberships, conference and association dues.



PERCENTILE RANK IN DIVISION I

48% 48% 45% 43% 40% 33%

2012 2013 2014 2015 2016 2017

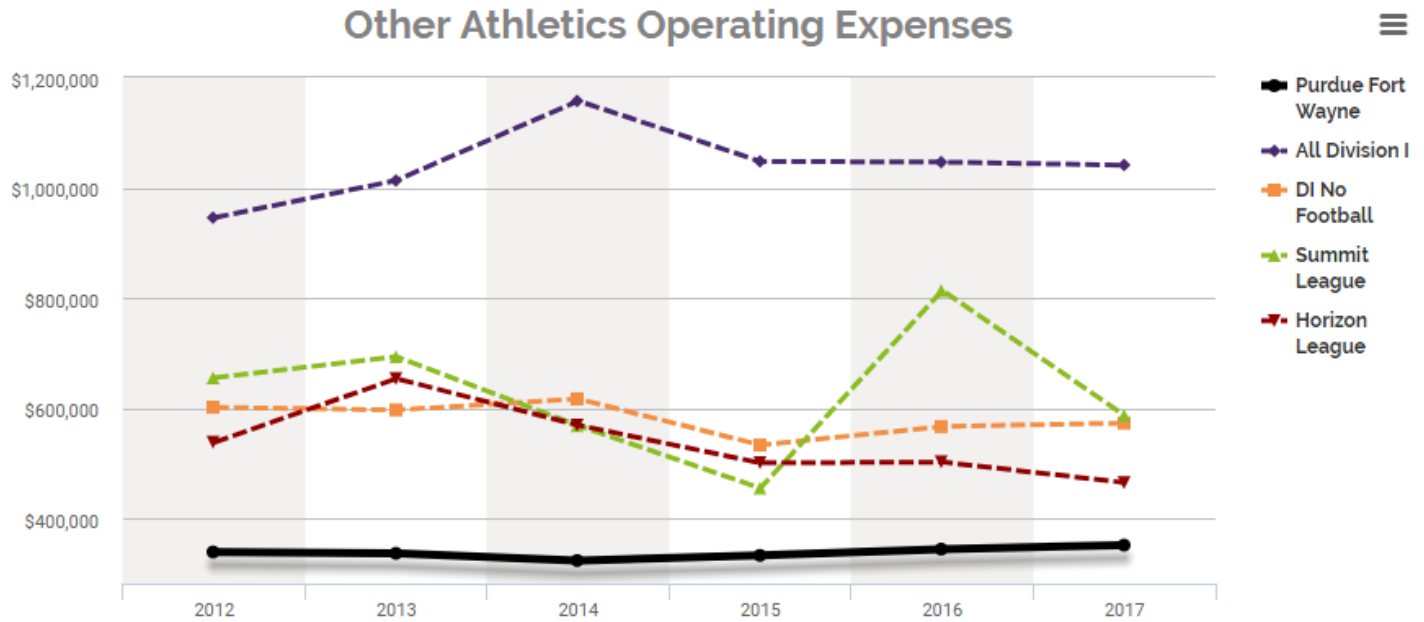
Memberships and Dues

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$54,867	\$62,190	\$63,464	\$62,058	\$61,610	\$59,367
All Division I	\$56,287	\$64,115	\$71,031	\$75,434	\$75,073	\$83,131
DI No Football	\$43,702	\$50,060	\$47,412	\$50,114	\$56,236	\$60,825
Summit League	\$54,867	\$54,072	\$48,600	\$56,491	\$54,193	\$59,367
Horizon League	\$22,346	\$24,701	\$22,871	\$20,563	\$20,161	\$20,408

Other Athletics Operating Expenses

This category includes any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.



PERCENTILE
RANK IN
DIVISION I

13% 11% 12% 16% 15% 19%

2012 2013 2014 2015 2016 2017

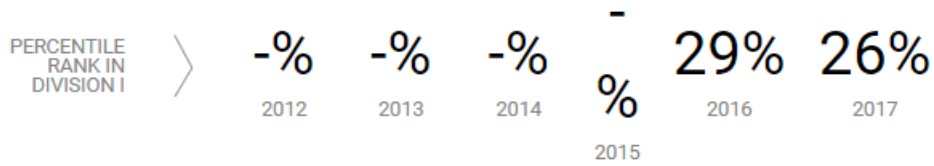
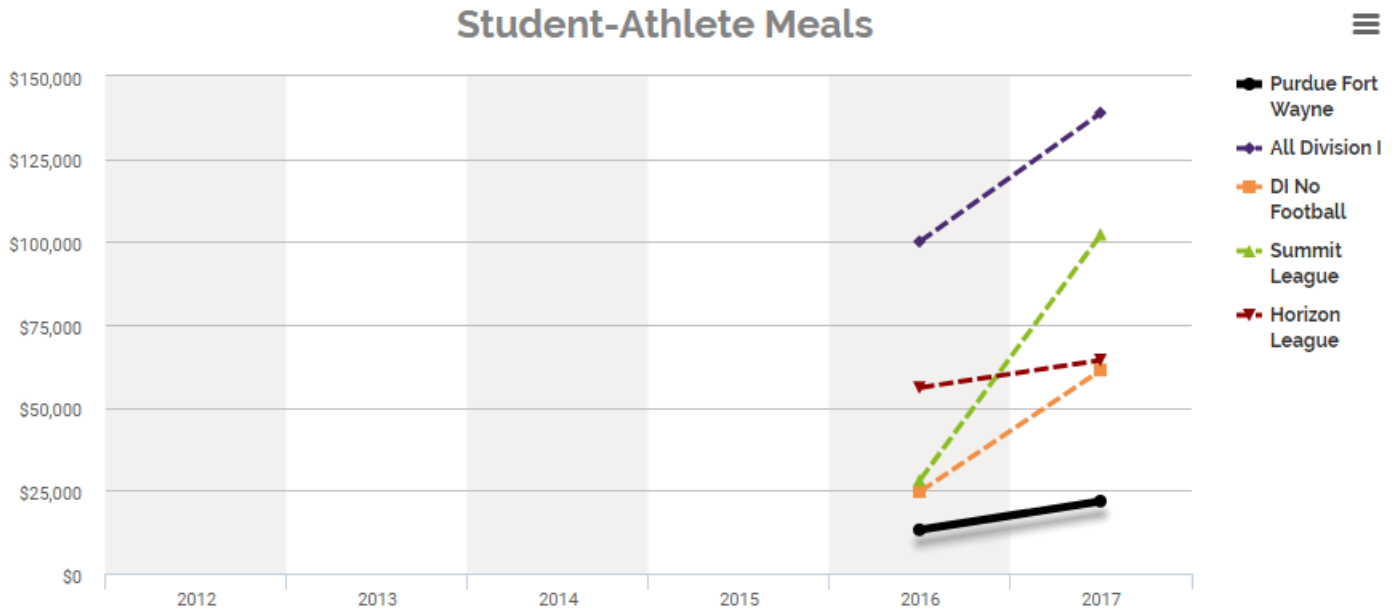
Other Athletics Operating Expenses

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$340,279	\$337,719	\$324,723	\$334,070	\$345,346	\$352,646
All Division I	\$945,917	\$1,013,401	\$1,157,703	\$1,047,985	\$1,046,590	\$1,041,166
DI No Football	\$602,418	\$597,604	\$617,579	\$534,008	\$567,529	\$573,805
Summit League	\$655,877	\$694,153	\$569,164	\$455,863	\$814,177	\$587,780
Horizon League	\$538,771	\$654,351	\$569,915	\$501,625	\$503,119	\$466,035

Student-Athlete Meals

This category includes meal allowance and food/snacks provided to student-athletes outside of travel.

Data Note: This collection of this item began in 2016.

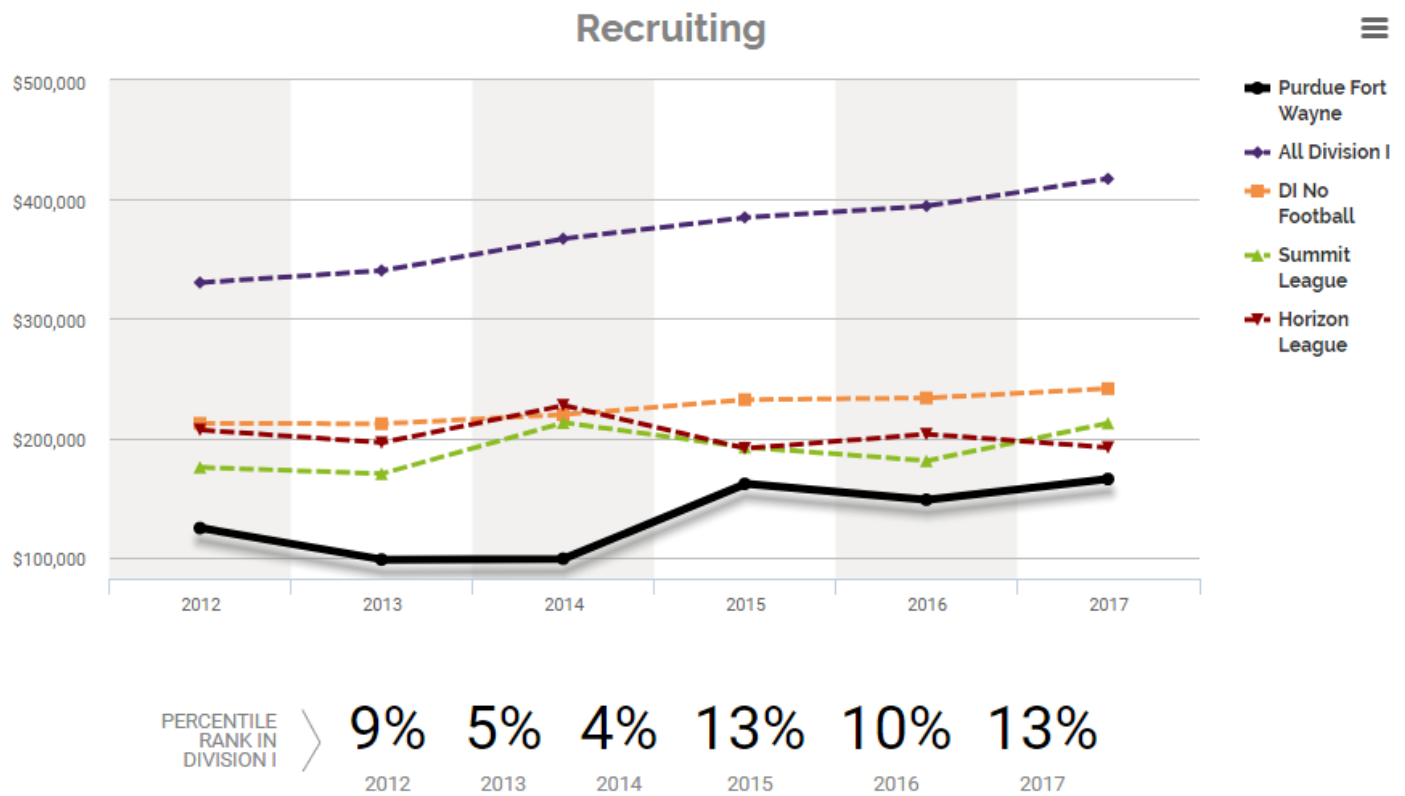


Student-Athlete Meals

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	-	-	-	-	\$13,163	\$21,817
All Division I	-	-	-	-	\$100,143	\$138,932
DI No Football	-	-	-	-	\$24,726	\$61,339
Summit League	-	-	-	-	\$28,234	\$102,298
Horizon League	-	-	-	-	\$56,044	\$64,337

Recruiting

This category includes transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. This figure includes the value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.



Recruiting

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$124,717	\$98,320	\$99,016	\$161,735	\$148,450	\$165,757
All Division I	\$330,308	\$340,403	\$367,119	\$384,848	\$394,579	\$417,471
DI No Football	\$212,433	\$212,103	\$219,761	\$232,298	\$233,712	\$241,550
Summit League	\$175,554	\$170,313	\$213,042	\$192,389	\$181,177	\$212,676
Horizon League	\$206,865	\$196,300	\$227,365	\$191,451	\$203,324	\$192,250

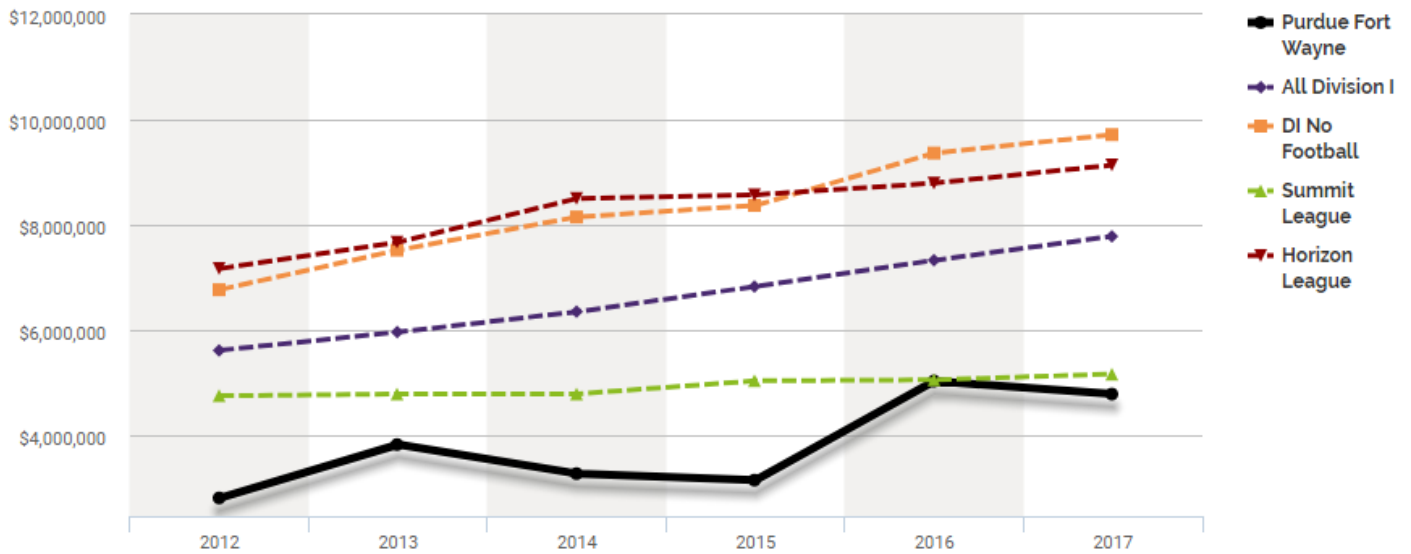
Sources of Athletics Revenue

Direct Institutional Support

This category includes direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers).
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations.

Direct Institutional Support

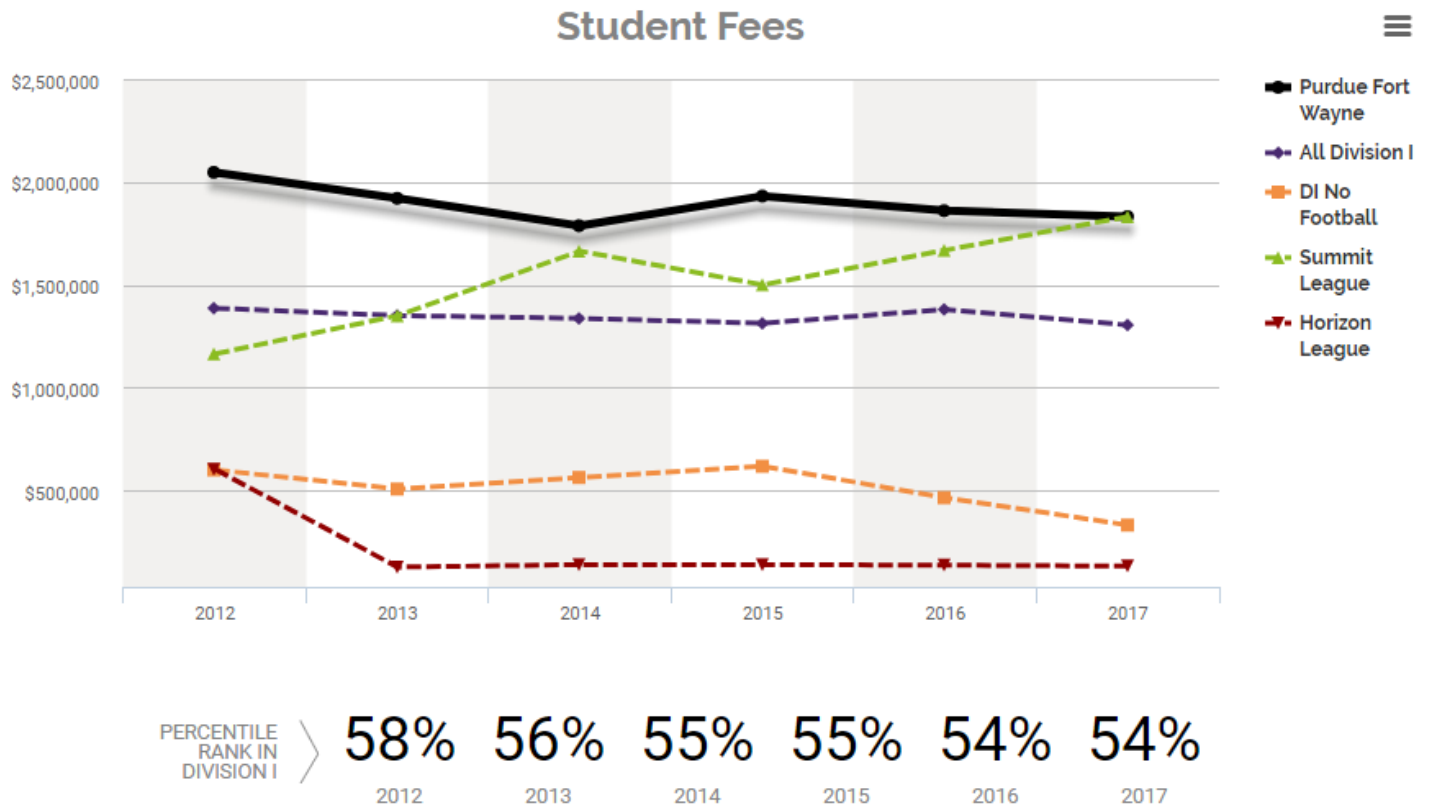


Direct Institutional Support

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$2,821,898	\$3,835,987	\$3,283,638	\$3,160,449	\$5,040,491	\$4,794,377
All Division I	\$5,624,695	\$5,971,377	\$6,356,551	\$6,837,025	\$7,333,540	\$7,790,823
DI No Football	\$6,774,822	\$7,526,526	\$8,155,427	\$8,374,489	\$9,368,562	\$9,718,093
Summit League	\$4,762,061	\$4,796,069	\$4,797,659	\$5,046,369	\$5,064,006	\$5,175,167
Horizon League	\$7,173,717	\$7,676,450	\$8,505,400	\$8,576,640	\$8,797,913	\$9,141,054

Student Fees

This category includes student fees assessed and restricted for support of intercollegiate athletics.



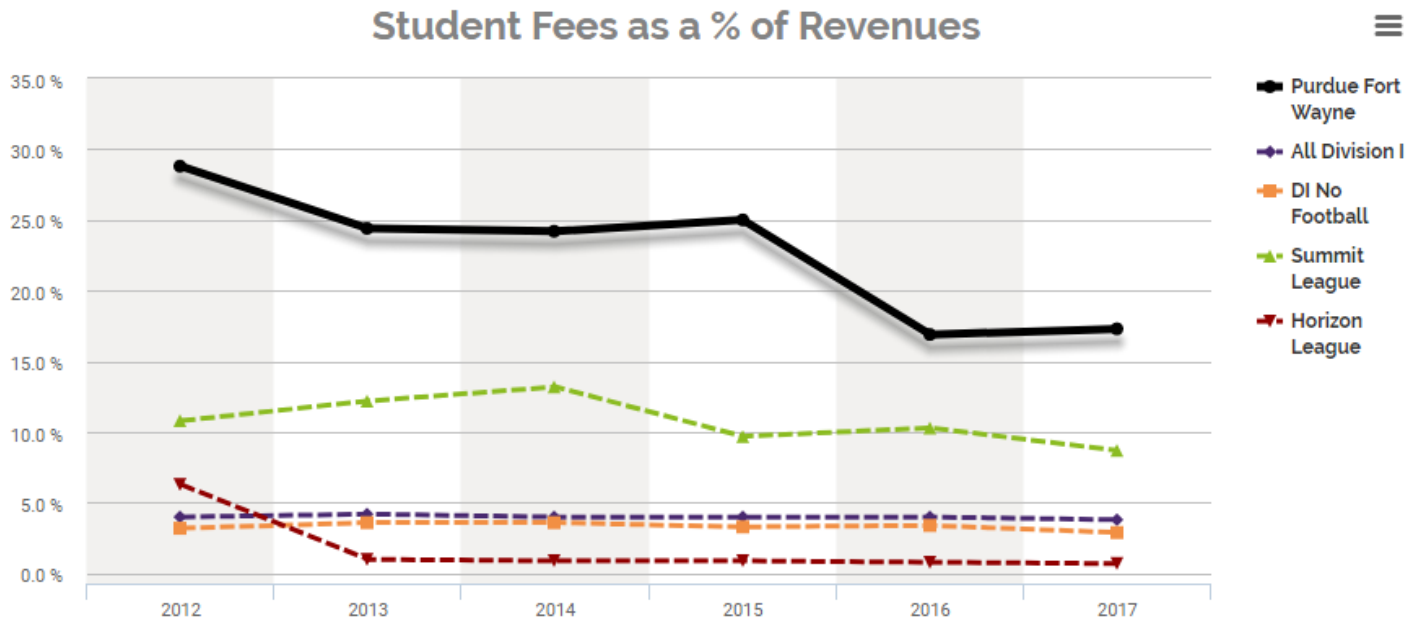
Student Fees

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$2,046,966	\$1,920,419	\$1,787,267	\$1,931,525	\$1,860,486	\$1,831,844
All Division I	\$1,386,396	\$1,350,568	\$1,337,438	\$1,313,454	\$1,380,271	\$1,304,495
DI No Football	\$600,256	\$507,449	\$563,561	\$618,000	\$465,446	\$332,330
Summit League	\$1,164,261	\$1,350,568	\$1,664,079	\$1,500,061	\$1,668,409	\$1,831,844
Horizon League	\$603,945	\$127,971	\$140,230	\$139,880	\$137,374	\$132,796

Student Fees as a % of Revenues

This category represents student fees as a percent of total athletics revenues.

Data Calculation: Student fees/Total athletics revenues



PERCENTILE RANK IN DIVISION I

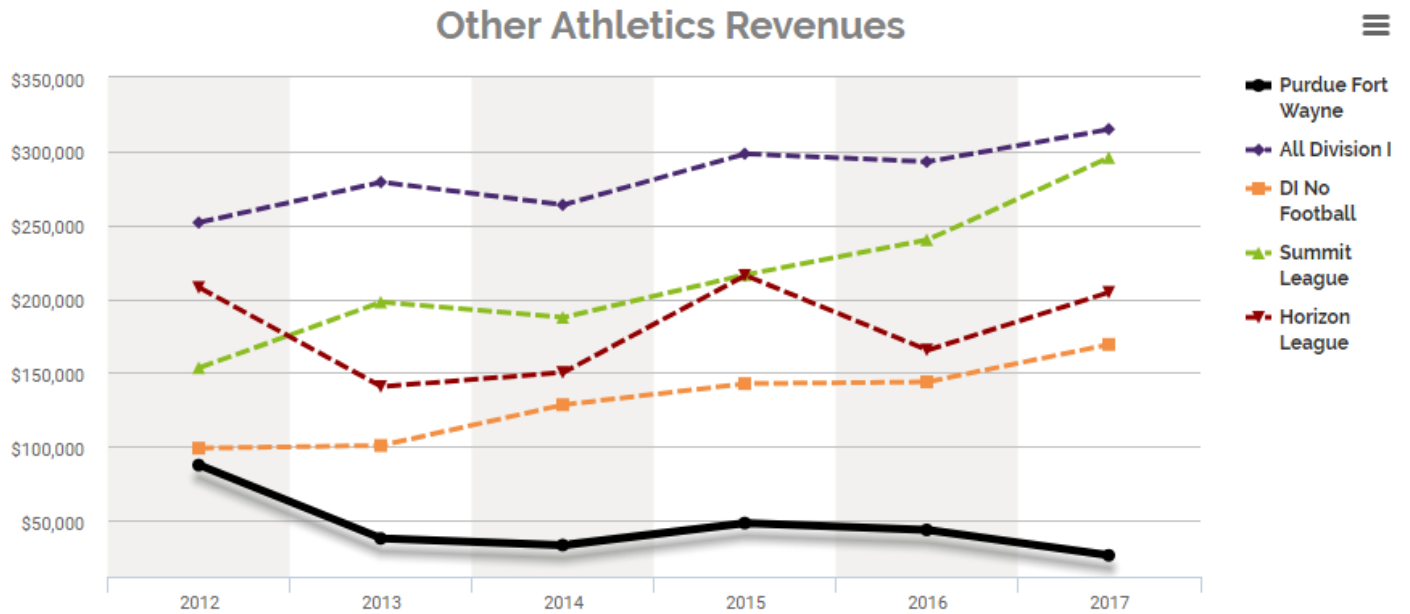
75% 72% 73% 74% 69% 70%

Student Fees as a % of Revenues

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	28.8%	24.4%	24.2%	25.0%	16.9%	17.3%
All Division I	4.0%	4.2%	4.0%	4.0%	4.0%	3.8%
DI No Football	3.2%	3.6%	3.6%	3.3%	3.4%	2.9%
Summit League	10.8%	12.2%	13.2%	9.7%	10.3%	8.7%
Horizon League	6.3%	1.0%	0.9%	0.9%	0.8%	0.7%

Other Athletics Revenues

This category includes any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.



PERCENTILE
RANK IN
DIVISION I

27% 20% 17% 21% 18% 10%

2012 2013 2014 2015 2016 2017

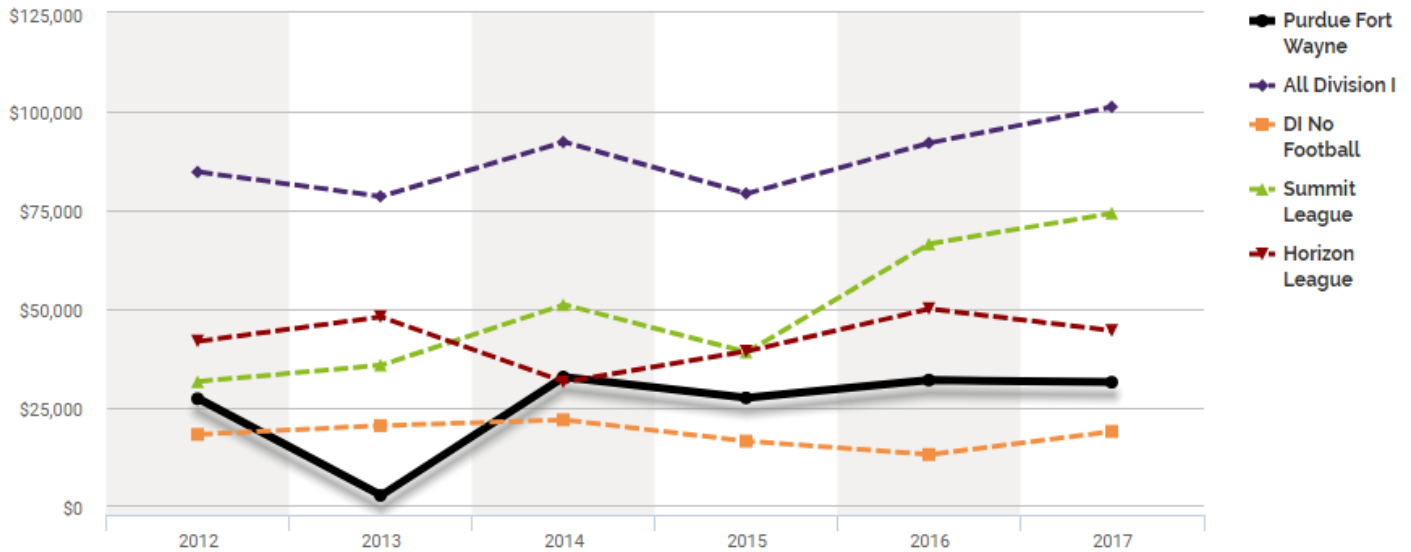
Other Athletics Revenues

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$87,592	\$37,956	\$33,404	\$48,374	\$43,704	\$26,503
All Division I	\$251,874	\$279,144	\$263,780	\$298,306	\$292,945	\$314,871
DI No Football	\$99,054	\$100,833	\$128,439	\$142,714	\$143,916	\$169,280
Summit League	\$153,511	\$197,984	\$187,595	\$216,467	\$240,092	\$295,839
Horizon League	\$207,733	\$140,707	\$150,326	\$215,988	\$165,382	\$204,605

Program, Novelty, Parking and Concession Sales

This category includes revenue of game programs, novelties, food and concessions, and parking.

Program, Novelty, Parking and Concession Sales



PERCENTILE RANK IN DIVISION I

33% 15% 34% 33% 32% 32%

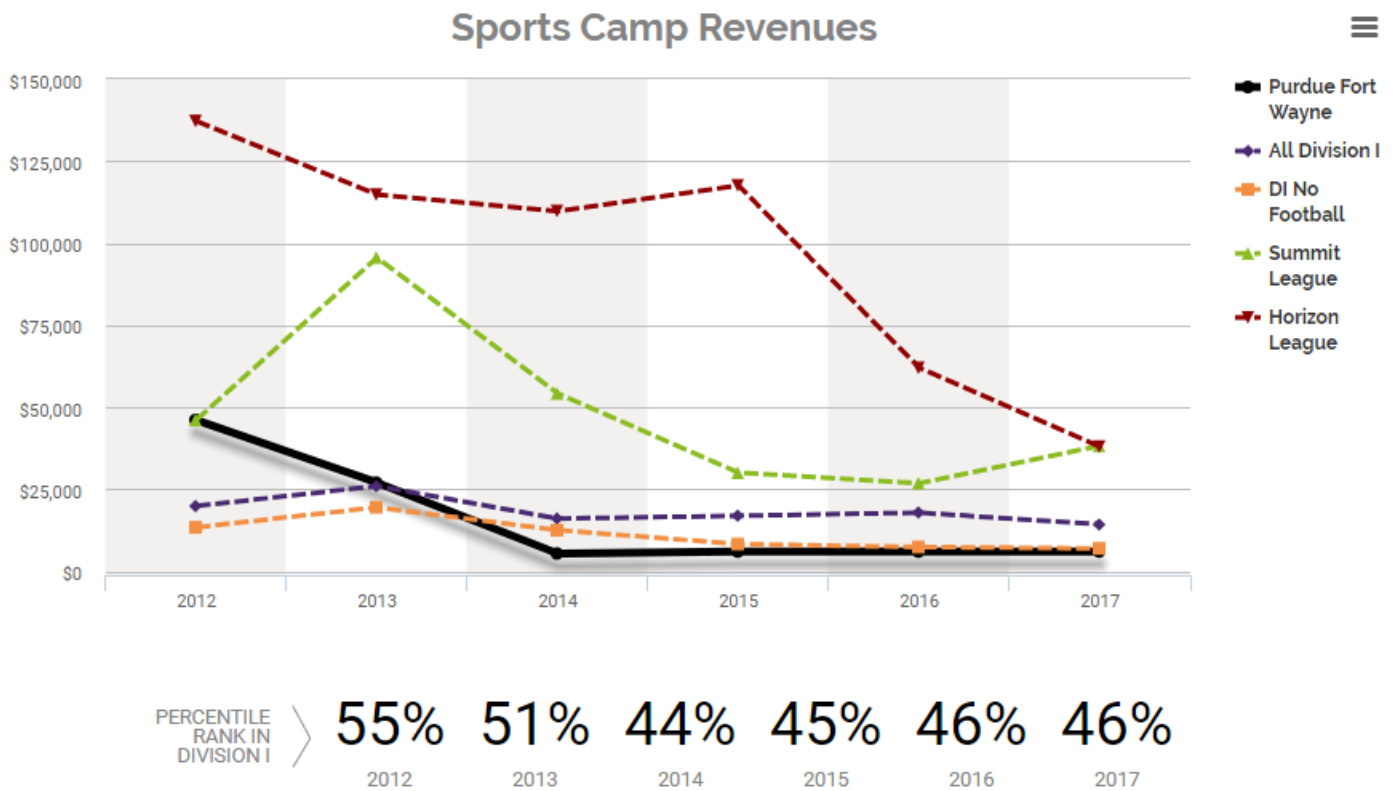
2012 2013 2014 2015 2016 2017

Program, Novelty, Parking and Concession Sales

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$27,147	\$2,639	\$32,638	\$27,358	\$31,860	\$31,336
All Division I	\$84,625	\$78,420	\$92,240	\$79,139	\$91,993	\$101,117
DI No Football	\$18,097	\$20,340	\$21,794	\$16,389	\$13,015	\$18,854
Summit League	\$31,523	\$35,647	\$50,995	\$38,957	\$66,420	\$74,173
Horizon League	\$41,702	\$47,892	\$31,422	\$39,173	\$49,940	\$44,400

Sports Camp Revenues

This category includes amounts received by the athletics department for sports-camps and clinics.

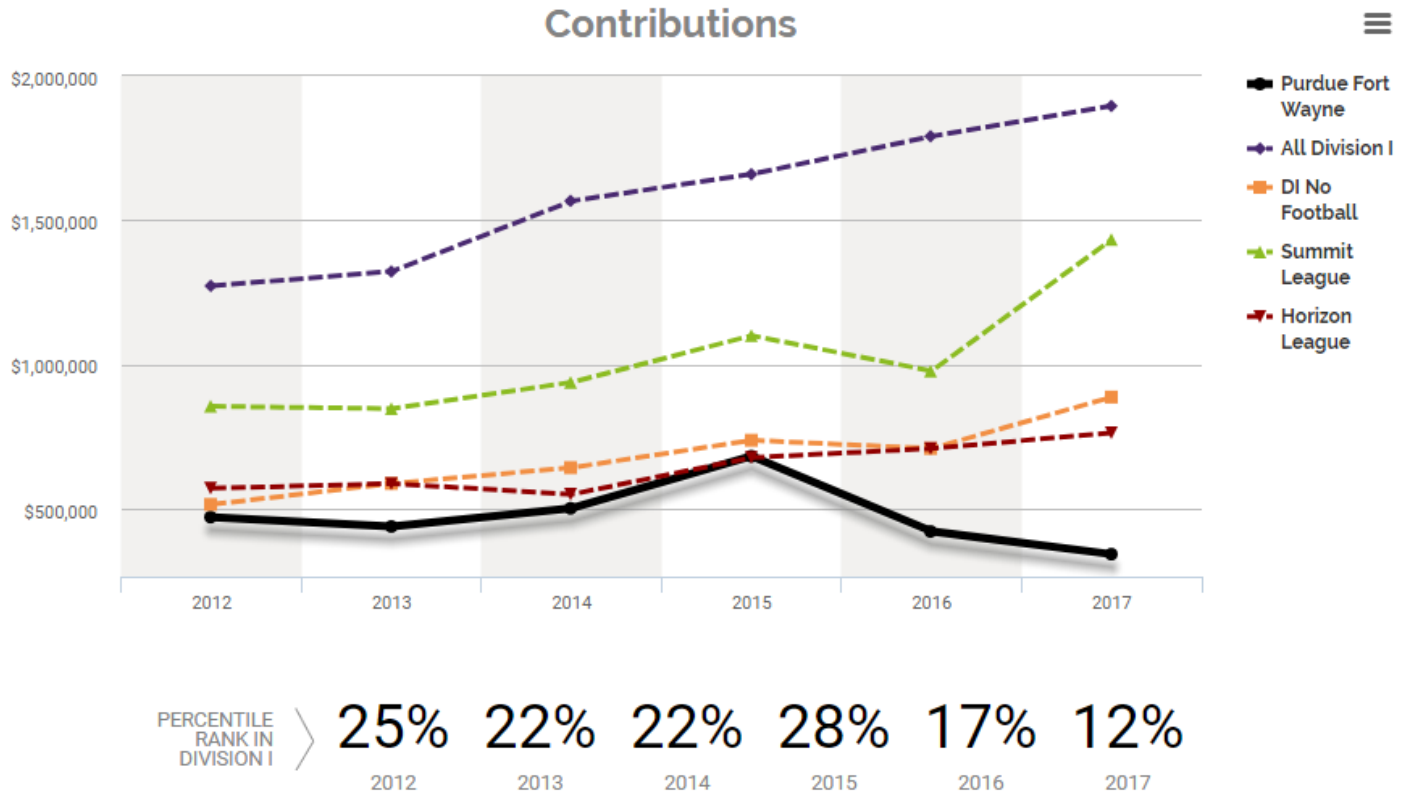


Sports Camp Revenues

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$46,111	\$27,000	\$5,408	\$6,000	\$6,000	\$6,000
All Division I	\$19,884	\$25,958	\$16,042	\$16,895	\$17,852	\$14,283
DI No Football	\$13,381	\$19,492	\$12,520	\$8,295	\$7,383	\$6,981
Summit League	\$46,111	\$95,578	\$54,180	\$30,060	\$26,802	\$38,236
Horizon League	\$137,185	\$114,778	\$109,709	\$117,551	\$62,029	\$37,967

Contributions

This category includes amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. This also includes the amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams.

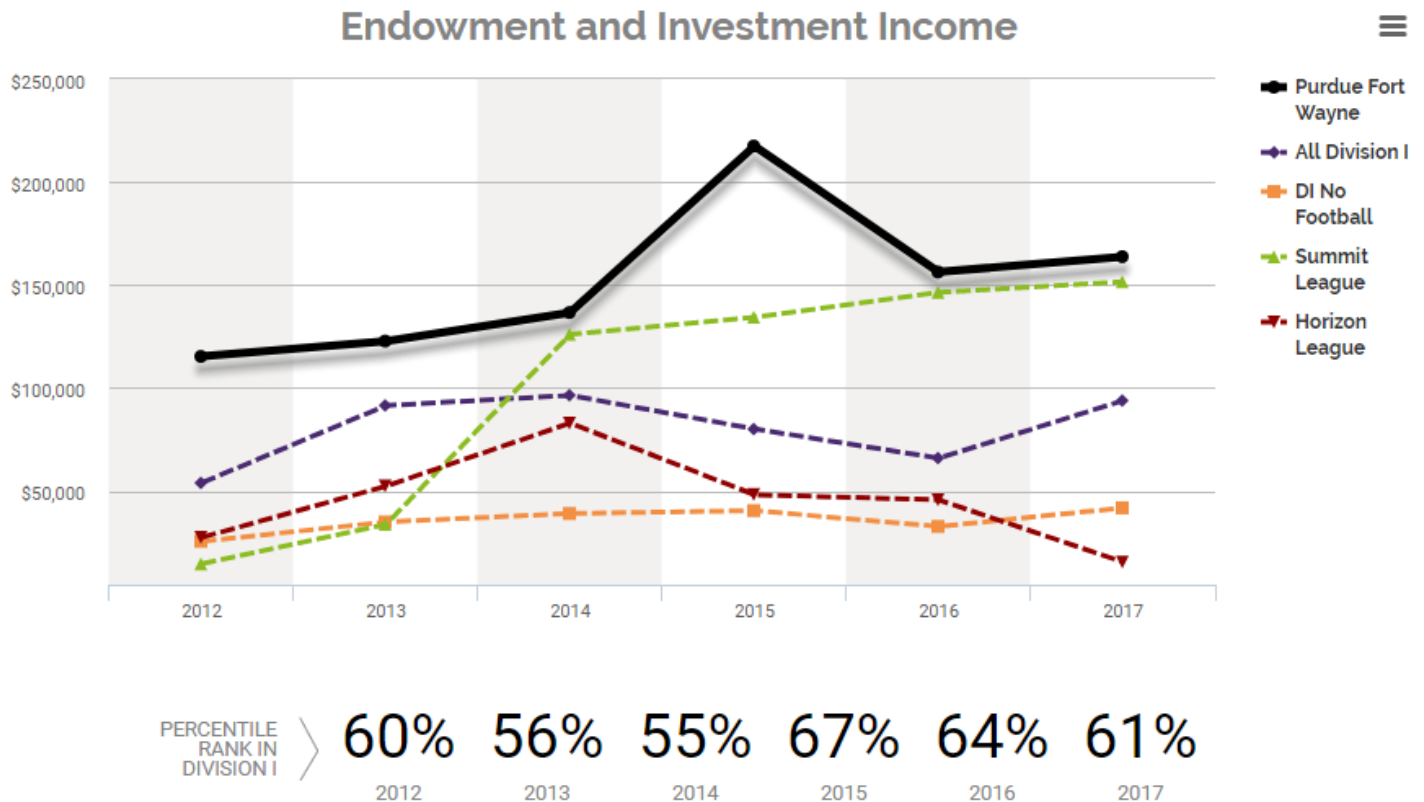


Contributions

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$473,352	\$440,770	\$503,752	\$683,996	\$423,611	\$345,041
All Division I	\$1,273,443	\$1,323,467	\$1,567,357	\$1,659,949	\$1,791,038	\$1,896,473
DI No Football	\$517,000	\$589,643	\$644,486	\$739,090	\$710,832	\$888,614
Summit League	\$856,588	\$848,664	\$939,795	\$1,101,427	\$979,092	\$1,433,695
Horizon League	\$572,946	\$589,231	\$551,972	\$679,204	\$710,832	\$765,071

Endowment and Investment Income

This category includes spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics.

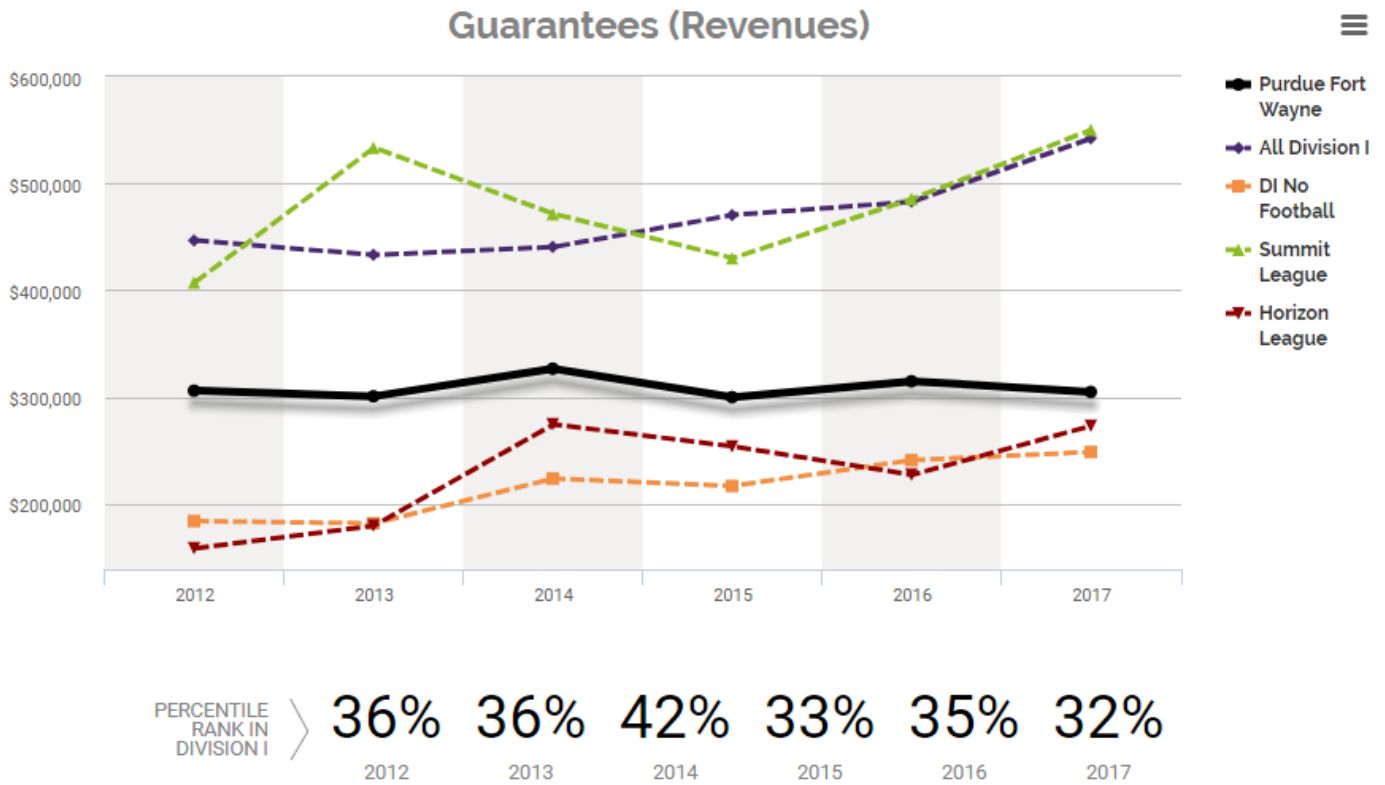


Endowment and Investment Income

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$115,305	\$122,767	\$136,620	\$217,464	\$156,280	\$163,744
All Division I	\$53,967	\$91,435	\$96,399	\$80,116	\$65,898	\$93,842
DI No Football	\$25,566	\$34,955	\$39,049	\$40,436	\$32,740	\$41,784
Summit League	\$14,634	\$33,735	\$126,015	\$134,317	\$146,409	\$151,530
Horizon League	\$27,409	\$52,311	\$82,938	\$48,161	\$45,642	\$15,479

Guarantees (Revenues)

This category includes revenue received from participation in away games.



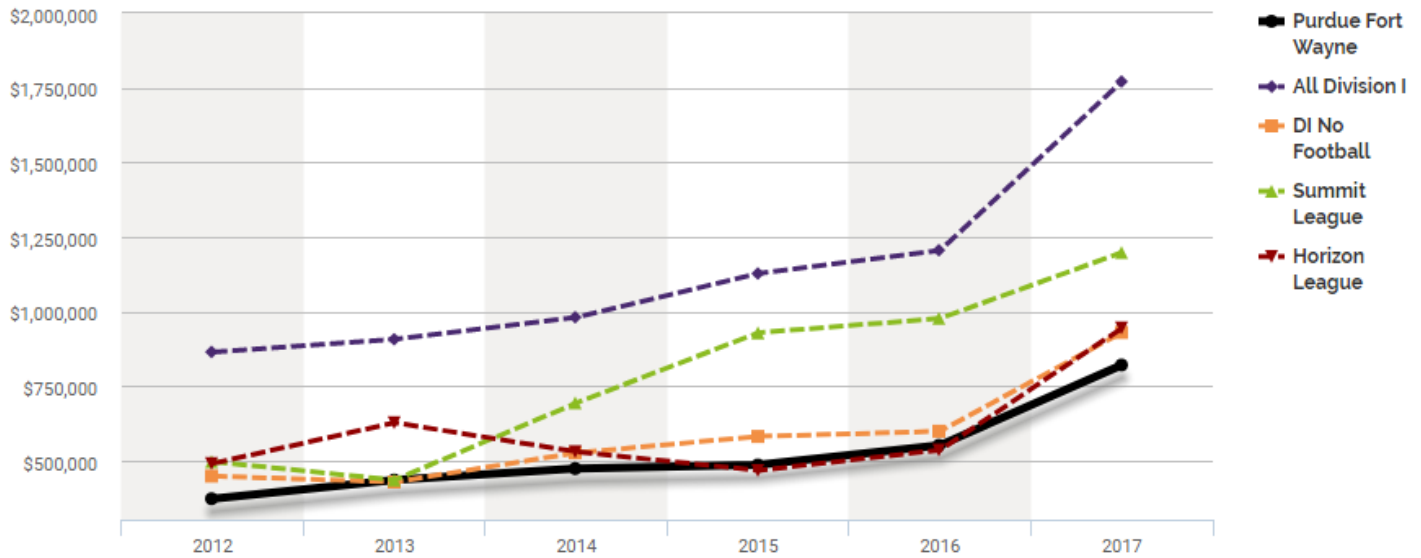
Guarantees (Revenues)

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$306,000	\$300,750	\$326,536	\$299,974	\$314,825	\$304,800
All Division I	\$446,665	\$433,000	\$440,500	\$470,450	\$482,838	\$542,250
DI No Football	\$184,000	\$181,824	\$223,788	\$216,800	\$241,000	\$248,600
Summit League	\$407,249	\$533,500	\$471,456	\$430,155	\$485,550	\$550,225
Horizon League	\$158,375	\$179,625	\$274,456	\$253,850	\$227,250	\$273,150

NCAA/Conference Distributions

This category includes revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. As well as amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements.

NCAA/Conference Distributions



PERCENTILE RANK IN DIVISION I

14% 2012 21% 2013 18% 2014 15% 2015 18% 2016 19% 2017

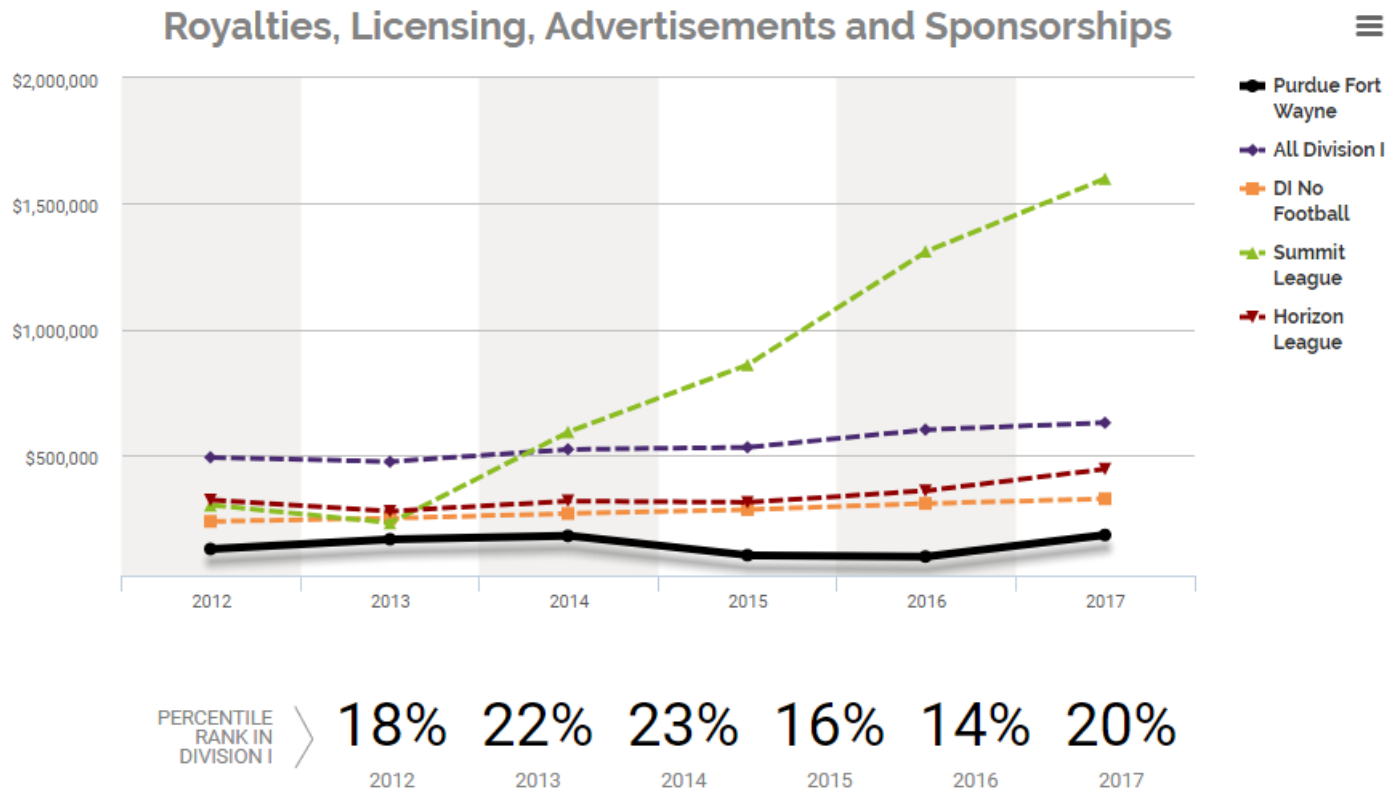
NCAA/Conference Distributions

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$373,102	\$435,868	\$474,258	\$486,259	\$552,167	\$821,120
All Division I	\$864,303	\$907,446	\$980,918	\$1,127,813	\$1,205,068	\$1,770,803
DI No Football	\$449,000	\$428,985	\$527,143	\$581,728	\$599,221	\$930,248
Summit League	\$497,194	\$435,868	\$694,021	\$929,237	\$977,300	\$1,198,017
Horizon League	\$491,179	\$627,855	\$530,720	\$467,892	\$536,173	\$944,593

Royalties, Licensing, Advertisements and Sponsorships

This category includes revenue from:

- Sponsorships.
- Licensing Agreements.
- Royalties.
- In-kind products and services as part of sponsorship agreement.



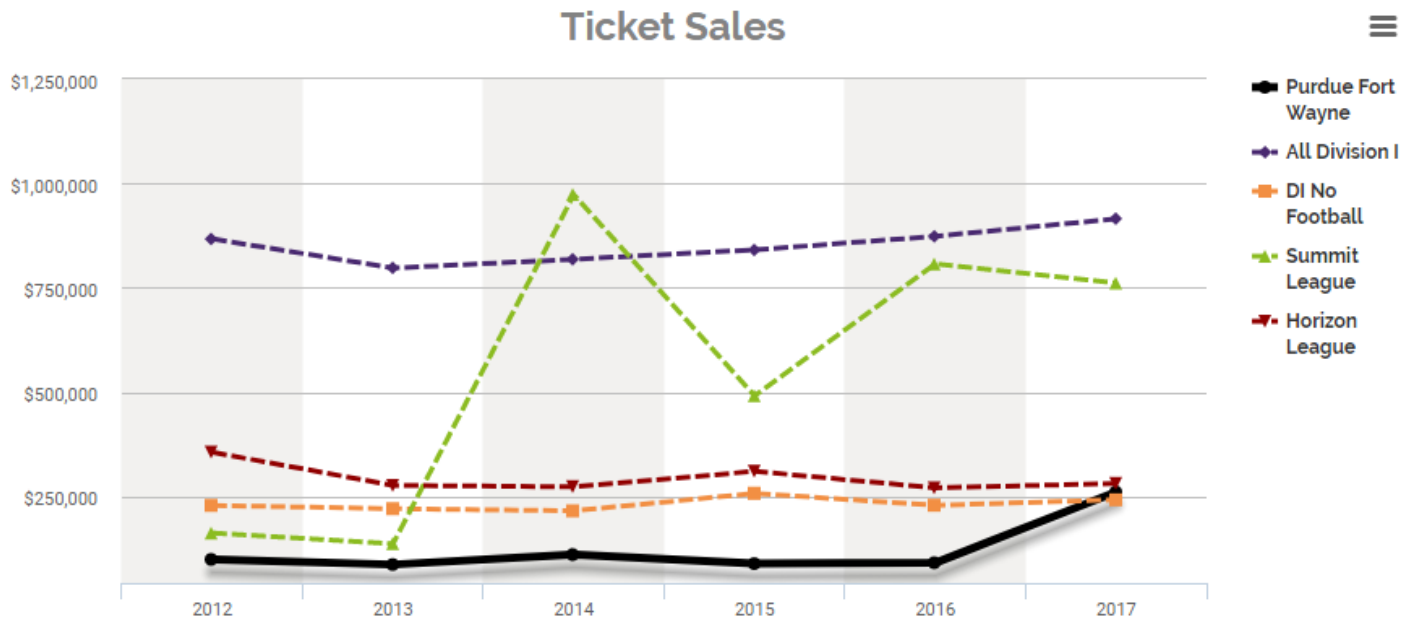
Royalties, Licensing, Advertisements and Sponsorships

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$129,865	\$168,573	\$181,842	\$105,015	\$99,652	\$185,461
All Division I	\$493,299	\$476,822	\$525,117	\$533,547	\$603,275	\$631,121
DI No Football	\$239,413	\$251,861	\$270,563	\$286,212	\$310,437	\$329,054
Summit League	\$304,093	\$233,613	\$595,451	\$861,430	\$1,311,563	\$1,600,681
Horizon League	\$324,665	\$279,837	\$320,156	\$315,221	\$361,344	\$446,917

Ticket Sales

This category includes revenue received for sales of admissions to athletics events. This may include:

- Public and faculty sales.
- Student sales.
- Shipping and handling fees.



PERCENTILE
RANK IN
DIVISION I

12% 12% 12% 9% 10% 24%

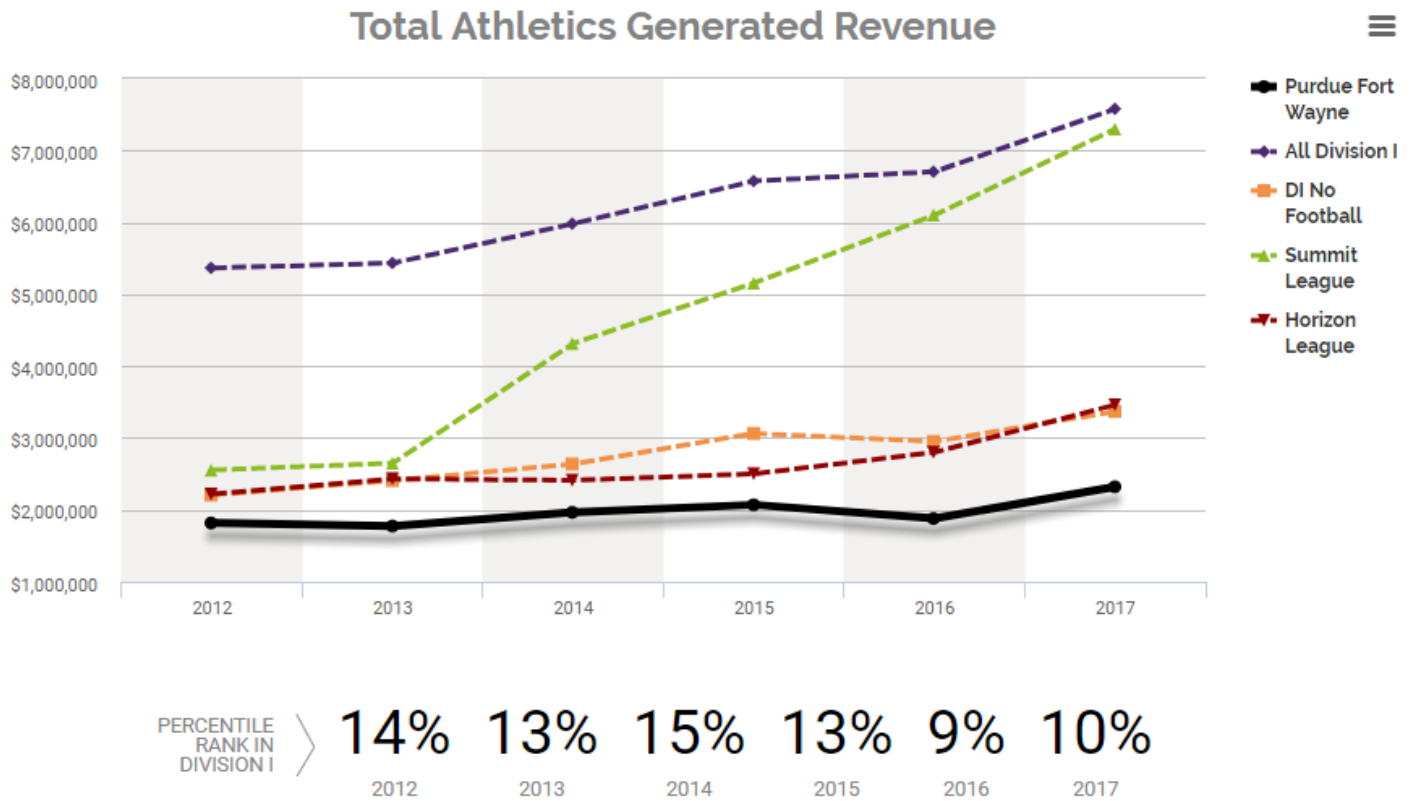
2012 2013 2014 2015 2016 2017

Ticket Sales

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$99,421	\$87,085	\$110,841	\$89,244	\$91,282	\$260,937
All Division I	\$867,034	\$797,323	\$818,161	\$840,856	\$873,225	\$915,201
DI No Football	\$228,647	\$220,811	\$215,717	\$257,458	\$228,994	\$242,113
Summit League	\$162,576	\$136,841	\$973,073	\$491,150	\$807,258	\$761,527
Horizon League	\$355,936	\$276,762	\$273,150	\$310,369	\$270,845	\$281,156

Total Athletics Generated Revenue

This category identifies all revenues that are earned by the athletics department for participation in athletics (for example, ticket sales, alumni contributions, licensing, etc.)



Total Athletics Generated Revenue

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	\$1,816,695	\$1,774,556	\$1,964,132	\$2,069,796	\$1,878,882	\$2,321,592
All Division I	\$5,365,598	\$5,432,934	\$5,980,965	\$6,574,697	\$6,705,383	\$7,577,454
DI No Football	\$2,205,862	\$2,407,708	\$2,637,821	\$3,063,034	\$2,950,710	\$3,367,938
Summit League	\$2,554,253	\$2,649,487	\$4,315,954	\$5,156,470	\$6,101,627	\$7,298,820
Horizon League	\$2,217,662	\$2,431,351	\$2,410,994	\$2,501,074	\$2,799,832	\$3,462,047

Appendix II. Description of the NCAA Data Review Process

NCAA APP Data Review

1. Academic Performance Program (APP)
 - a. Consists of the Academic Progress Rate (APR) and the Graduation Success Rate (GSR) which are submitted annually.
 - i. APR measures eligibility and retention on a term-by-term basis for all student-athletes who receive athletic aid.
 - ii. GSR differs from the federal graduation rate as (1) it holds institutions accountable for those student-athletes who transfer into their institution and (2) it does not penalize institutions whose student-athletes transfer in good academic standing.
 - b. The NCAA conducts data reviews annually of approximately 35 institutions and will review every DI institution once during this second cycle of reviews.
 - c. The data reviews are intended to ensure the accuracy of the reported data and to help institutions improve its APP data collection processes.
2. First Subset Request
 - a. Requested transcripts, eligibility certification forms and documentation, curriculum sheets or degree audits, change of major documentation, and bulletins for eight student-athletes.
 - b. Collaborative effort between Compliance, MAP Center, FAR, and Registrar, with some assistance from various academic departmental advisors.
 - c. Submitted on February 1st and first request was successfully completed on February 12th with a few recommendations:
 - i. Develop a new Incoming Transfer Certification form.
 - ii. Begin referring to the “shuffling” of myBlueprint as “utilizing the best fit” and continue to closely track these adjustments as they occur.
3. Second Request for Documentation and Information
 - a. Greater in scope than the first subset.

- b. Requested academic calendar information, policies and procedures regarding eligibility certification and the submission of APP data, squad lists, transcripts, eligibility certification forms, and transfer adjustment forms.
 - c. Submitted on March 1st.
4. Next Steps
- a. NCAA reviews the submitted data for the second request and provides a preliminary report.
 - b. We will have 14 days to respond to the preliminary report.
 - c. NCAA subcommittee from the Committee on Academics will review the preliminary report and our response.
 - d. NCAA will provide final report with the subcommittee's recommendations and/or required actions.

Appendix III Final Report Of NCAA Data Review

June 13, 2018



P.O. Box 6222
Indianapolis, Indiana 46206
Telephone: 317/917-6222

Shipping/Overnight Address:
1802 Alonzo Watford Sr. Drive
Indianapolis, Indiana 46202

www.ncaa.org

Chancellor Ronald Elsenbaumer
Indiana University-Purdue University, Fort Wayne
2101 East Coliseum Boulevard
Fort Wayne, Indianapolis 46805

Dear Chancellor Elsenbaumer:

This letter is to inform you that the NCAA Division I Committee on Academics Subcommittee on Data has completed its review of Indiana University-Purdue University, Fort Wayne's NCAA Division I Academic Performance Program data. Any corrections to the APP data discovered during the course of the review have been made. The subcommittee would like to commend Fort Wayne for its diligence and cooperation during the APP Data Review Process. Fort Wayne's staff was courteous, accommodating and served as an active participant throughout the process. For the specific results of the data review, please refer to the final report included with this letter.

The goal of the APP Data Review Process is to ensure the uniformity and accuracy of the APP data. In addition, the data reviews provided an educational opportunity for participating institutions to better understand the program and to receive further guidance from the NCAA staff regarding APP data collection. The subcommittee hopes that this process was beneficial to Fort Wayne.

Please note that the subcommittee plans on reviewing the APP data for 30 to 40 institutions annually. The subcommittee selects institutions for review based on the following indicators: comparison of academic rates previously submitted; warnings generated by the APP Data Collection Program; manual review of submitted data; any data irregularities and a team(s) with an APR(s) ranging from 910 to 950. This means that, while the subcommittee intends to review each institution before beginning the new cycle of reviews, it retains the authority to review an institution sooner than expected if it meets any of the aforementioned indicators.

National Collegiate Athletic Association

Supporting student-athlete success on the field, in the classroom and for life

Equal Opportunity/Affirmative Action Employer

Chancellor Ronald Elsenbaumer
June 13, 2018
Page No. 2

Again, the subcommittee would like to thank Fort Wayne and especially Rachel Newsted for her assistance during the APP Data Review Process. The subcommittee recognizes that the review process was a time-consuming endeavor and appreciates your making it a priority on campus. The subcommittee believes that successful data reviews contribute to a more accurate APP Data Collection Program as well as to an institution's APP data.

Sincerely,



Dave Schnase
Vice President of Academic and Membership Affairs

DS:na

cc: Mr. Thomas Duple (letter only)
Ms. Kelley Hartley-Hutton
Ms. Christine Kuznar
Ms. Rachel Newsted
Selected NCAA Staff Members



**NCAA Division I Committee on Academics
NCAA Division I Academic Performance Program
Data Review Final Report**

Indiana University-Purdue University, Fort Wayne

This report represents the final findings of the NCAA Division I Committee on Academics Subcommittee on Data regarding Indiana University-Purdue University, Fort Wayne's 2014-15, 2015-16 and 2016-17 NCAA Division I Academic Performance Program data review.

The report has been organized by topical area and provides the subcommittee's findings in each area and any action for your institution regarding those findings.

Section One: NCAA Division I Academic Progress Rate Cohort Composition

Teams Awarding Athletically Related Financial Aid.

I. **Receipt of Athletically Related Financial Aid.**

- A. **Definition.** For teams that awarded athletically related financial aid, the APR cohort was comprised of student-athletes who received institutional financial aid based in any degree on athletics ability and were enrolled full time as of the fifth week of classes or the institution's official census date, whichever was earlier.
- B. **Subcommittee Findings.** Based on corrections made following the preliminary report, the subcommittee considers the institution's APP data in this area to be in substantial conformity with NCAA Division I Committee on Academics' Policies and Procedures.
- C. **Action.** No action required.

II. **Term Athletically Related Aid Awarded.**

- A. **Definition.** Student-athletes receiving athletically related financial aid should be included in the team's APR for the term(s) in which he or she received the aid.
- B. **Subcommittee Findings.** The subcommittee considers the institution's APP data in this area to be in substantial conformity with NCAA Division I Committee on Academics' Policies and Procedures.
- C. **Action.** No action required.

III. Full-Time Enrollment.

- A. Definition. A student-athlete must be enrolled in at least a minimum full-time program of studies leading to a baccalaureate or equivalent degree as defined by the institution but not less than 12 semester or quarter hours.
- B. Subcommittee Findings. The subcommittee considers the institution's APP data in this area to be in substantial conformity with NCAA Division I Committee on Academics' Policies and Procedures.
- C. Action. No action required.

IV. Exhausted Eligibility and Graduated.

- A. Definition. Student-athletes who have graduated and exhausted their eligibility shall not be included in the APR cohort. Even if the student-athlete received athletics aid and was enrolled full time, he or she should be excluded from the cohort.
- B. Subcommittee Findings. The subcommittee considers the institution's APP data in this area to be in substantial conformity with NCAA Division I Committee on Academics' Policies and Procedures.
- C. Action. No action required.

V. Exhausted Eligibility and Enrolled Beyond Five Years.

- A. Definition. Student-athletes who have exhausted their eligibility and are enrolled beyond five years or 10 semesters/15 quarters shall not be included in the APR cohort. Even if the student-athlete received athletics aid and was enrolled full time, he or she should be excluded from the cohort.
- B. Subcommittee Findings. The subcommittee considers the institution's APP data in this area to be in substantial conformity with NCAA Division I Committee on Academics' Policies and Procedures.
- C. Action. No action required.

VI. Exhausted Eligibility and Five Years Beyond Initial Full-Time Collegiate Enrollment

- A. Definition. Student-athletes who are five years beyond initial full-time collegiate enrollment and have exhausted eligibility shall not be included in the APR cohort even if such students meet the above criteria.
- B. Subcommittee Findings. The subcommittee considers the institution's APP data in this area to be in substantial conformity with NCAA Division I Committee on Academics' Policies and Procedures.
- C. Action. No action required.

Section Two: Multisport Participants - Cohort Composition

- Teams Awarding Athletically Related Aid.
 - A. Definition. A multisport student-athlete receiving athletics aid will be included in the cohort of the sport in which his or her aid counts toward the team limit.
 - B. Subcommittee Findings. The subcommittee considers the institution's APP data in this area to be in substantial conformity with Committee on Academics' Policies and Procedures.
 - C. Action. No action required.

Section Three: APR Retention

- A. Definition. A student-athlete was considered retained if he or she returned to the institution for the next regular academic term and was enrolled full time as of the fifth week of classes or the institution's official census date, whichever was earlier.
- B. Subcommittee Findings. The subcommittee considers the institution's APP data in this area to be in substantial conformity with Committee on Academics' Policies and Procedures.
- C. Action. No action required.

Section Four: APR Eligibility

- **Academics Eligibility.**
 - A. **Definition.** A student-athlete was considered eligible, for purposes of APR, if he or she satisfied all applicable academic eligibility requirements (e.g., institutional, conference and NCAA) in order to be academically eligible to compete in the next regular academic term.
 - B. **Subcommittee Findings.** The subcommittee considers the institution's APP data in this area to be in substantial conformity with Committee on Academics' Policies and Procedures.
 - C. **Action.** No action required

Section Five: Graduation

- I. **Awarding Eligibility in Fifth Year.**
 - A. **Definition.** A student-athlete was considered "graduated" for purposes of the APR if he or she completed all graduation requirements (e.g., academics and administrative) and was considered by the institution to be graduated.
After completion of the 10th semester/15th quarter, a student-athlete must graduate in order to earn the APR eligibility point for the 10th semester/15th quarter. A student-athlete who completed five years of enrollment and did not graduate would lose the eligibility point for the 10th semester/15th quarter. A student-athlete may use summer hours completed after the 10th semester/15th quarter to complete graduation requirements, as long as they are completed prior to the beginning of the next regular academic term.
 - B. **Subcommittee Findings.** The subcommittee considers the institution's APP data in this area to be in substantial conformity with Committee on Academics' Policies and Procedures.
 - C. **Action.** No action required.

II. Awarding Eligibility after the Fifth Year.

- A. Definition. Student-athletes who graduate within 10 semesters/15 quarters will always be awarded the retention point for any future terms in which they are included in the APR cohort. In order to earn the eligibility point, he or she must meet all applicable academic requirements (e.g., six-hour requirement) to be eligible to compete.
- B. Subcommittee Findings. The subcommittee considers the institution's APP data in this area to be in substantial conformity with Committee on Academics' Policies and Procedures.
- C. Action. No action required.

Section Six: Delayed-Graduation Point

- A. Definition. A student-athlete may be awarded a delayed-graduation point if he or she graduated fall 2012 or later and lost or would have lost a retention or eligibility point in his or her last term in the APR cohort, or would have if the APP was implemented before the 2003-04 academic year.
- B. Subcommittee Findings. The subcommittee considers the institution's APP data in this area to be in substantial conformity with Committee on Academics' Policies and Procedures.
- C. Action. No action required.

Section Seven: Graduation Success Rate

- A. Definition. The GSR is calculated for student-athletes who received institutional financial aid based in any degree on athletics ability during the academic year in which they entered the institution or, for those athletics programs/institutions that do not offer athletically related financial aid, the rate is calculated on a subset of recruited student-athletes.
- B. Subcommittee Findings. Based on corrections made following the preliminary report, the subcommittee considers the institution's APP data in this area to be in substantial conformity with Committee on Academics' Policies and Procedures.

- C. Action. No action required.

Section Eight: Policies and Procedures for Certifying Continuing Eligibility

The Committee on Academics' Policies and Procedures requires each institution develop a written policy and step-by-step procedures for certifying continuing eligibility.

- A. Definition. N/A
- B. Subcommittee Findings. The institution submitted the requested policies and procedures.
- C. Action. No action required.

Section Nine: Policies and Procedures for collecting, certifying and submitting the NCAA Division I Academic Performance Program data

The Committee on Academics' Policies and Procedures requires each institution to develop a written policy and step-by-step procedures for collecting, certifying and submitting the NCAA Division I Academic Performance Program data.

- A. Definition. N/A
- B. Subcommittee Findings. The institution submitted the requested policies and procedures.
- C. Action. No action required.

Section Ten: Miscellaneous Reporting Issues

- A. Definition. N/A
- B. Subcommittee Findings. Based on corrections made following the preliminary report, the subcommittee considers the institution's APP data in this particular area to be in substantial conformity with Committee on Academics' Policies and Procedures.
- C. Action. No action required.

Appendix IV Description of the Student-Athlete Certification Process

Indiana University-Purdue University Fort Wayne Continuing Academic Eligibility Certification

- I. The academic certification team consists of the Faculty Athletic Representative (FAR), a designee of the Registrar, the Mastodon Academic Performance Center (MAP) Director and Associate/Assistant Director, and the Compliance Office.
- II. The process of certification of eligibility involves an ongoing review and communication regarding course degree applicability, but specific eligibility certification shall occur in a timely manner at the conclusion of each academic term and prior to the beginning of the next term (exception being the conclusion of spring term prior to first summer session, but must be completed prior to any summer session grades being submitted).
- III. The academic certification team meets to review the academic eligibility of all student-athletes. During this review, the following shall be reviewed and certified:
 - a. Declared major and degree program with bulletin year and date of declaration.
 - b. Declared minor(s) with date of declaration
 - c. Required percentage of degree
 - d. Total credit hours required for degree completion
 - e. Total credit hours student has completed towards degree
 - f. Total credit hours completed in that term towards degree
 - g. Total credit hours completed in the first academic year that apply towards the 24 hour eligibility requirement
 - h. Total credit hours completed in that term that apply towards 6/18 eligibility requirement
 - i. Term GPA/Cumulative GPA and individual GPA eligibility benchmark
- IV. Each course attempted will be reviewed to double check for repeated coursework and degree applicability.
- V. Each student-athlete's "myBlueprint" degree audit will be reviewed with athletic certification notes entered as needed. A PDF will be saved for future reference of audit.
- VI. A student-athlete eligibility form will be completed at the time of review, or if needed, after consultation with the academic department.
 - a. On this form, the primary signatory will be either the FAR or a designee of the Registrar.

- VII. The Compliance Office will enter data into the Compliance Assistant system at the time of review.
- VIII. The Compliance Office will prepare squad lists and eligibility reports out of the Compliance Assistant system for review and signature by the designee of the Registrar at the beginning of each regular academic semester.
 - a. The eligibility reports will also be reviewed and signed by the MAP Center and the Compliance Office.
- IX. Any student-athlete who has rendered himself/herself ineligible will be notified via email from the Compliance Office of his/her ineligibility, with the steps necessary to regain eligibility in future terms. The head coach, sport oversight administrator, and MAP Center will be copied on this email.
- X. Any student-athlete who is currently eligible but is close to meeting eligibility requirements in the future (next percentage of degree benchmark, 6/18, etc.) will be sent an email from the Compliance Office with what needs to be completed in order to maintain eligibility in the future. The head coach, sport oversight administrator, and MAP Center will be copied on this email.
- XI. If a student-athlete is entering his/her final semester before graduation and intends to be enrolled less than full-time in the subsequent semester, the Compliance Office will email the academic department to confirm that the student-athlete is enrolled in all remaining coursework needed for graduation. The Registrar and the MAP Center will be copied on this email. Once the department has confirmed the student is enrolled in all remaining coursework, the student-athlete will be certified below full-time.



Athletics Overview

Faculty Senate Presentation

Ronald L. Elsenbaumer, Chancellor

OCTOBER 8, 2018

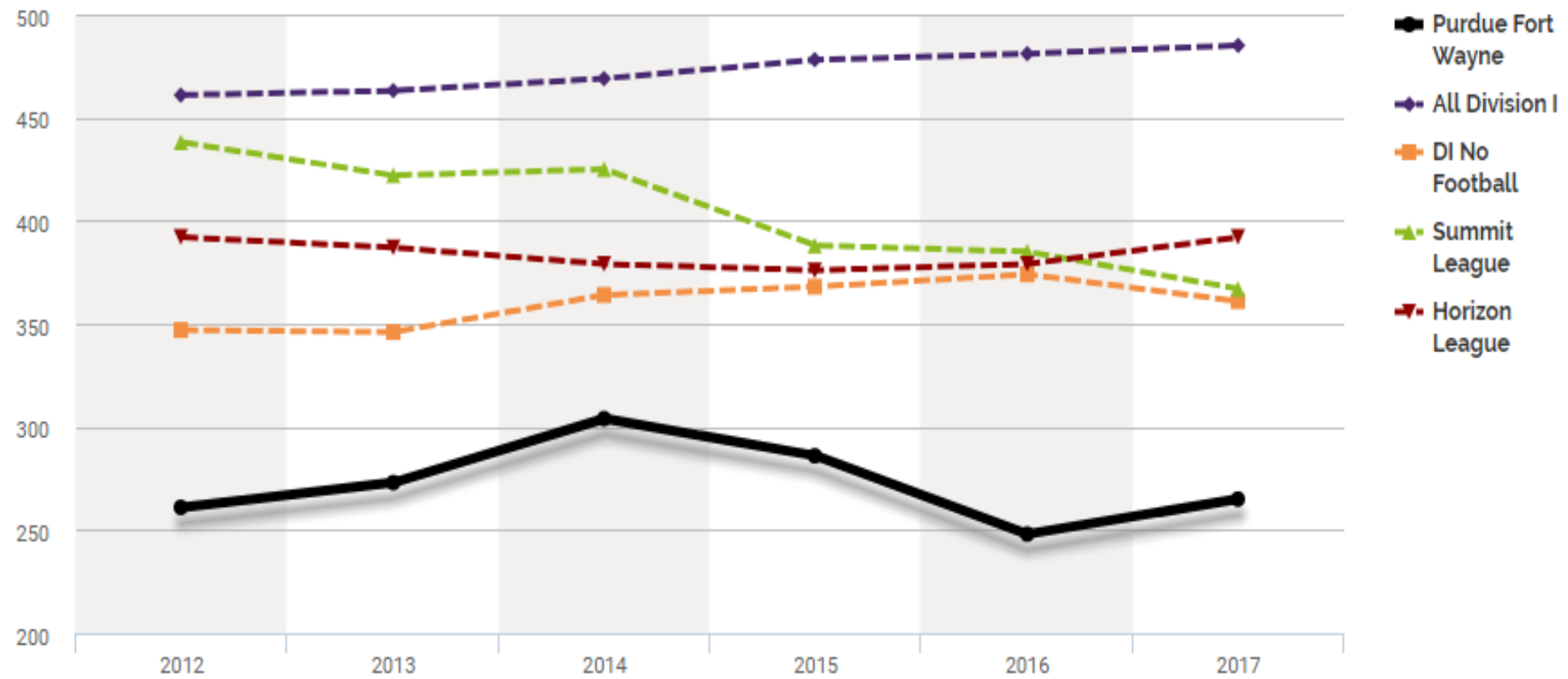
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Annual Report on Athletics

In response to SD 17-20, which calls for the establishment of goals and measures for athletics, it was discovered in the Faculty Senate archives that such measures and a method for reporting on such measures already exists in the form of SD 03-19. This document calls for an annual report by the Chancellor with set criteria and measures. The document calls for a report and presentation before the Faculty Senate each fall. Some of the measures called for are no longer relevant. If the Faculty Senate wishes to amend SD 03-19 to change or add other metrics it may do so following the established faculty governance system. What follows is the report for academic year 2016-2017. This report contains a best-faith effort at addressing each metric and request. The intention of the Office of the Chancellor is to issue this report and present it to the Faculty Senate each fall Semester moving forward.

The report includes 4 appendices. Appendix I is data from the NCAA Institutional Performance Program. This data contextualizes information about the university's athletics program by comparing it to other NCAA conferences as a point of comparison. The data includes academic, administrative, and financial information. Appendix II is a description of the NCAA Data Review Process that replaced NCAA Audits. Appendix III contains a final report on the university's most recent data review. Appendix IV is a description of the student-athlete academic eligibility certification process used to certify the academic eligibility of all student-athletes.

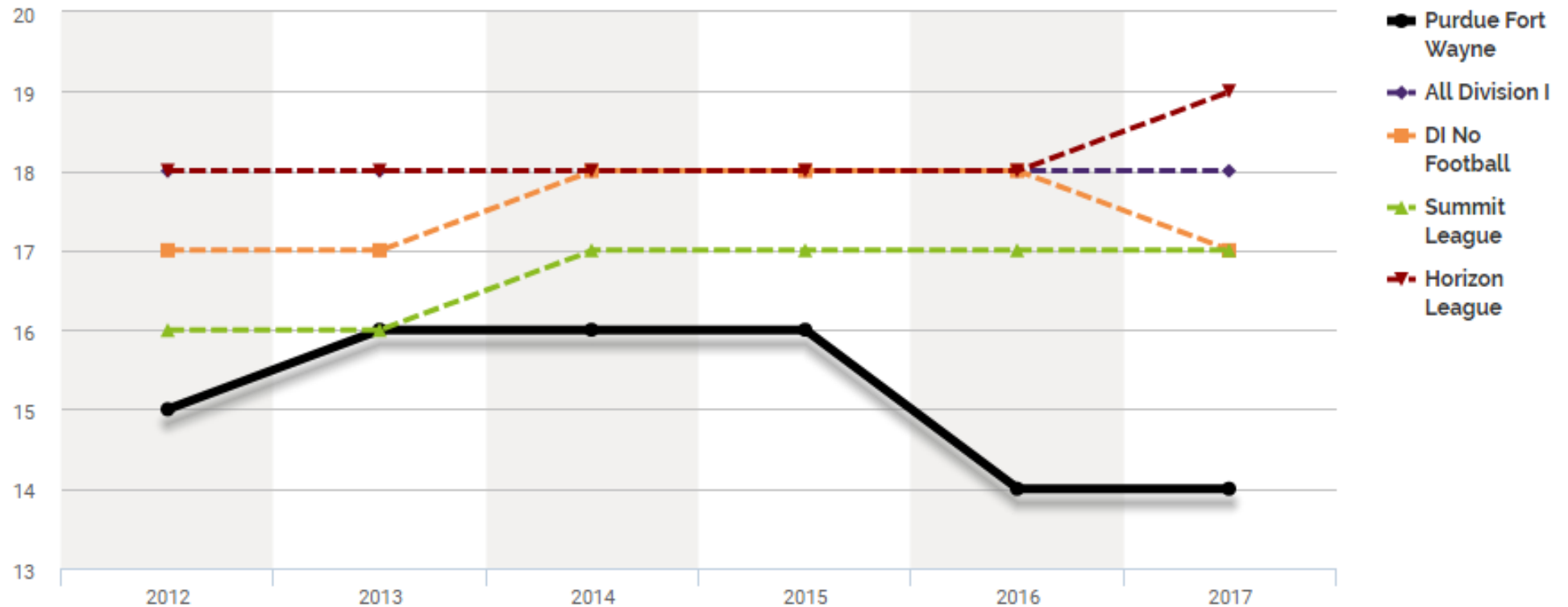
Student-Athletes



Sport Sponsorship

This category indicates the number of sports sponsored at an institution.

Sport Sponsorship



Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics

2016-2017

As requested in SD 03-19, the following is the Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics for the academic year 2016-2017.

Metrics:

1. Percentage and dollar amount of athletic scholarships funded from IPFW administered scholarship funds.

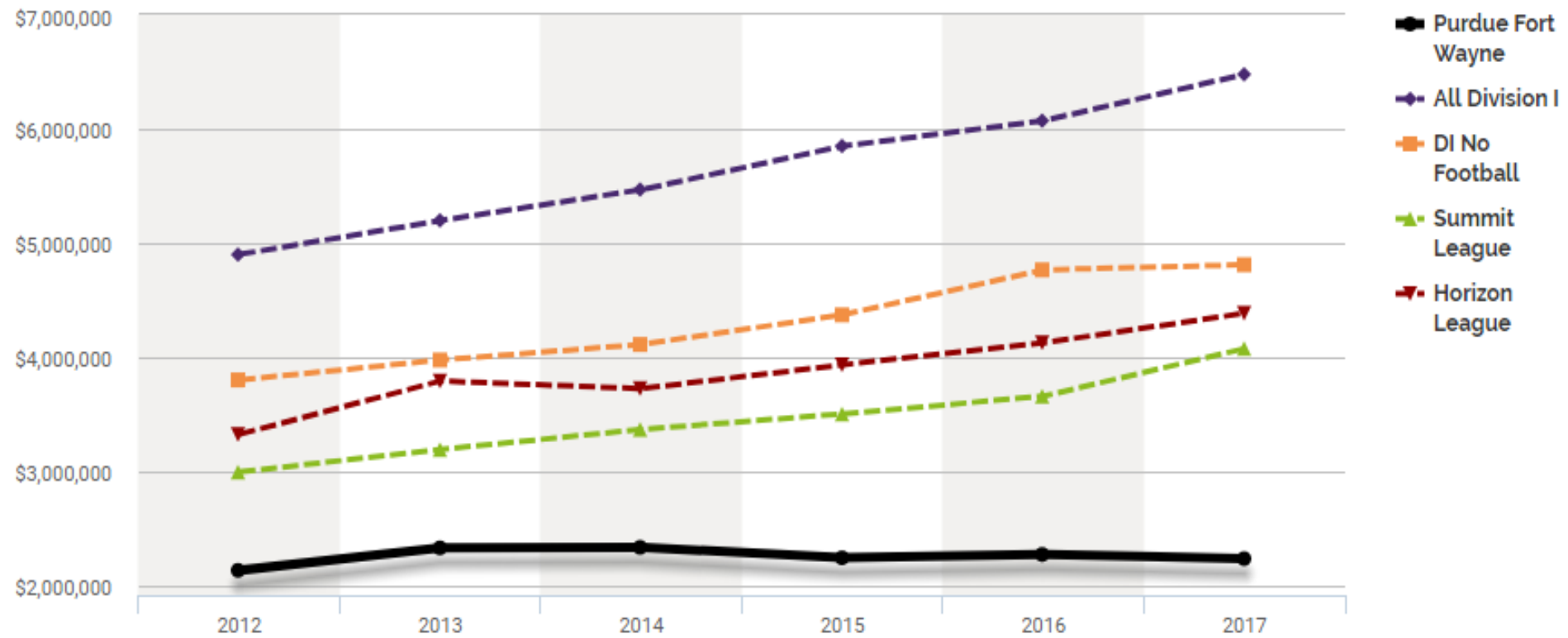
Percentage of Athletic Scholarships compared to total scholarship funds: 22.9%

Dollar amount of Athletics Scholarships: \$2,119,807.

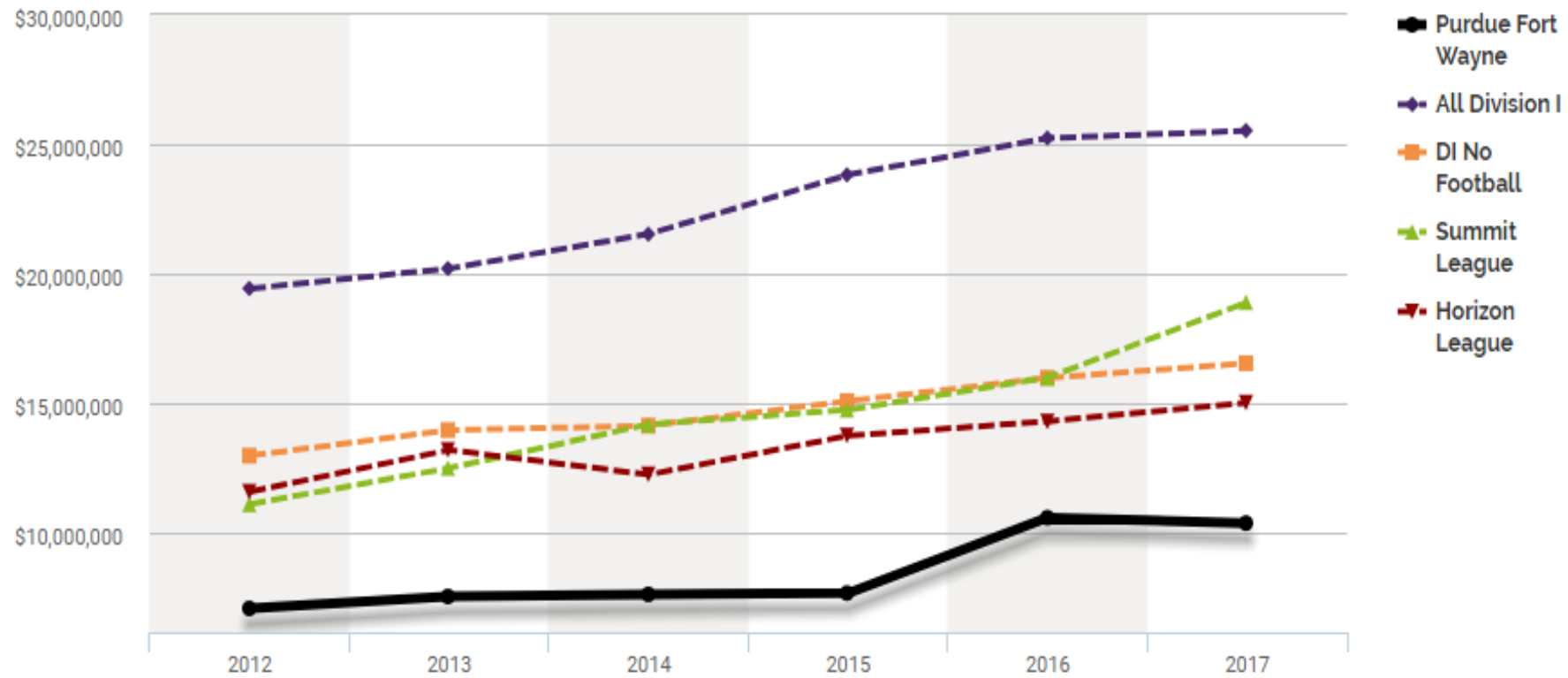
Total University Aid: \$9,241,467.

Summit League Average Athletics Aid: \$3.65 million. Horizon League Average Athletics Aid: \$4.1 Million.

Athletics Grant-in-Aid



Total Athletics Expenses



2. Percent and dollar amount of athletic scholarships funded from the Chancellor's Merit Scholarship fund.

This metric is now irrelevant as this type of scholarship has been eliminated. Academic Aid is awarded unrelated to Athletics Aid and therefore is not funding Athletics Aid.

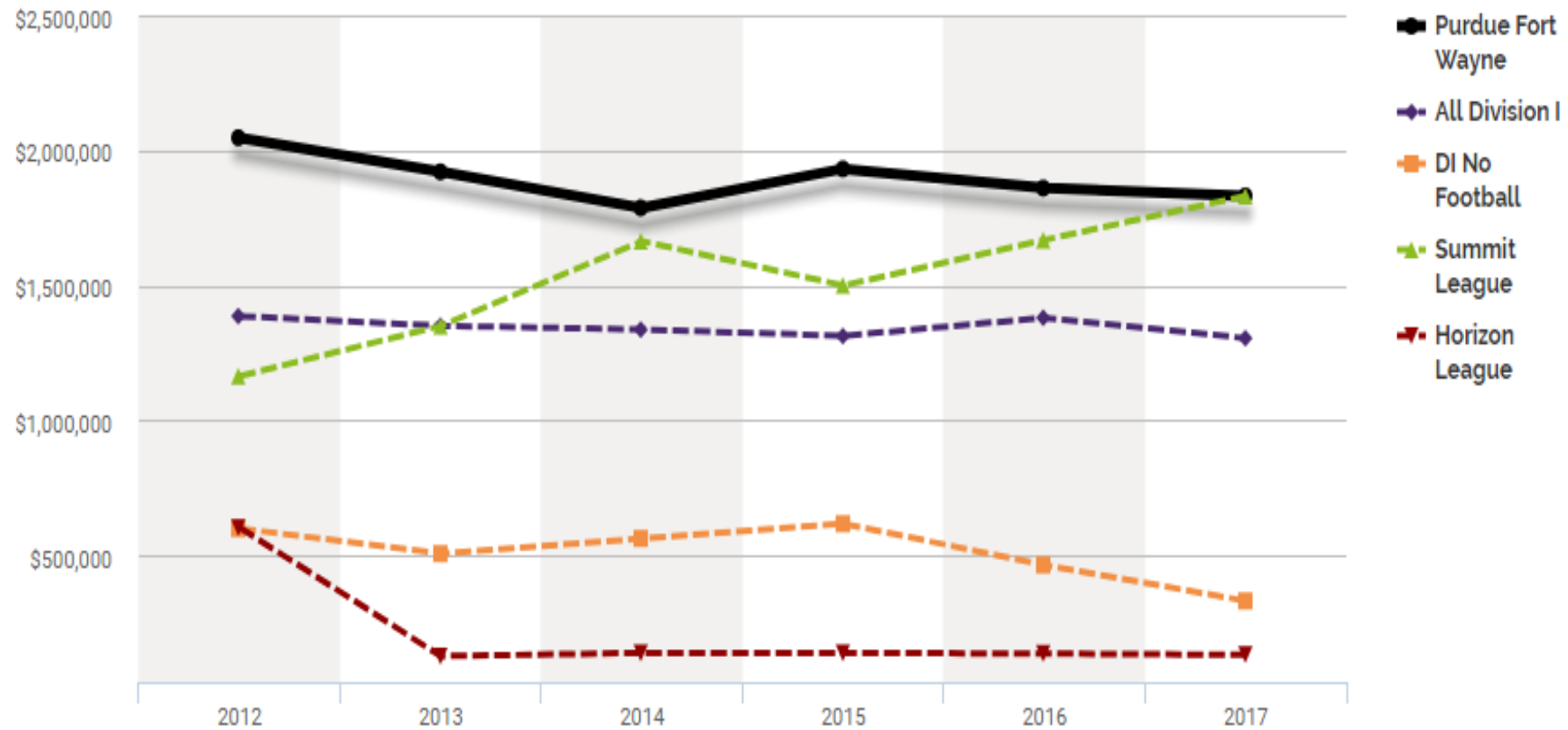
3. Fees per credit hour used in support of intercollegiate athletics.

Athletics receives 65% of the Student Service Fee which is \$8.52 per credit hour

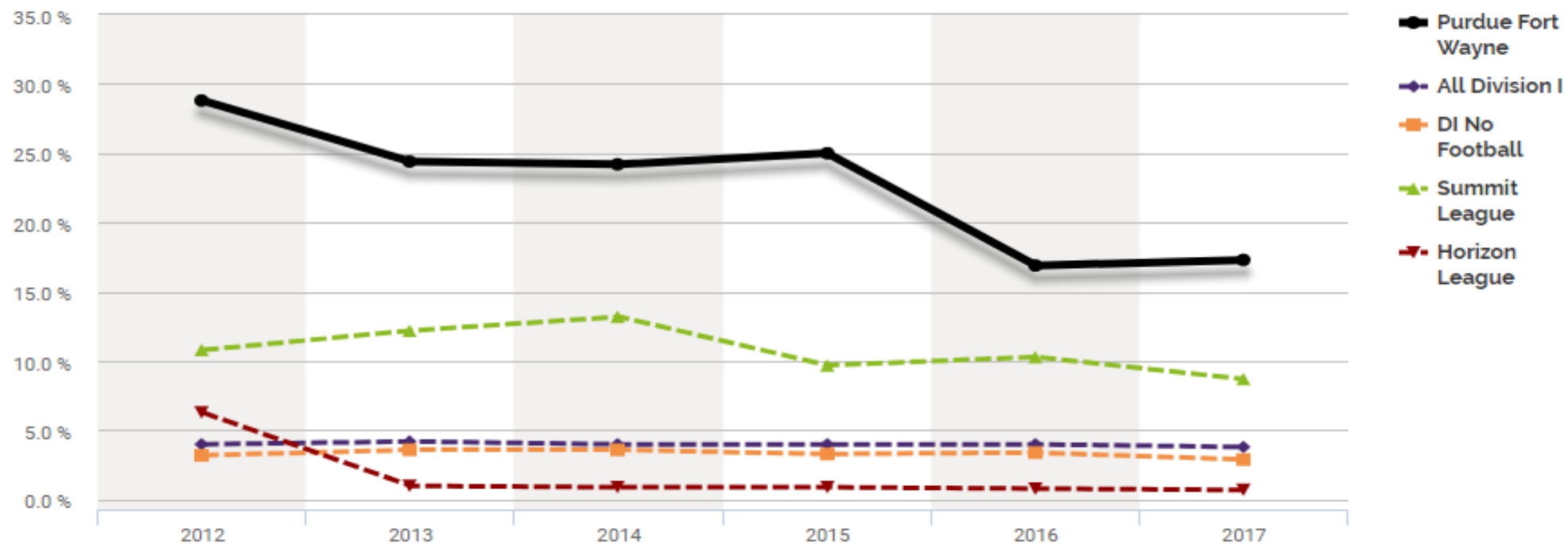
4. Percentage of total athletic budget funded by student fees.

Student fees fund 17% of total expenses. Summit League average is 10.3%.
Horizon League average is 0.8%

Student Fees



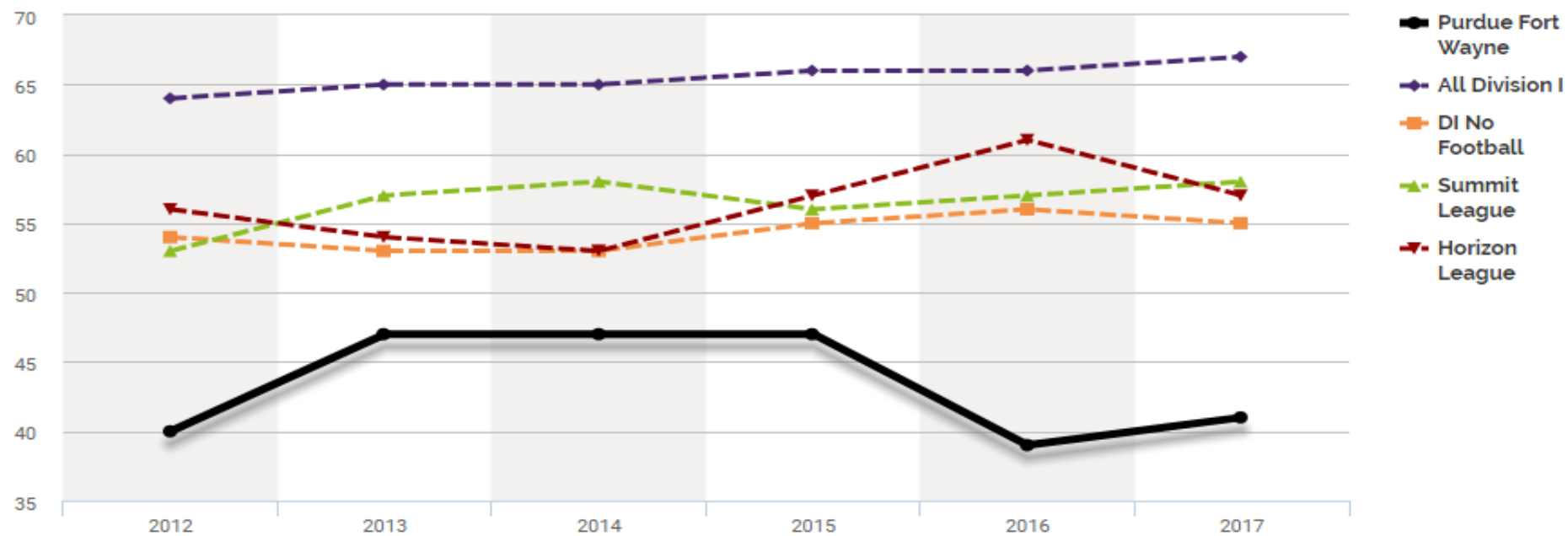
Student Fees as a % of Revenues



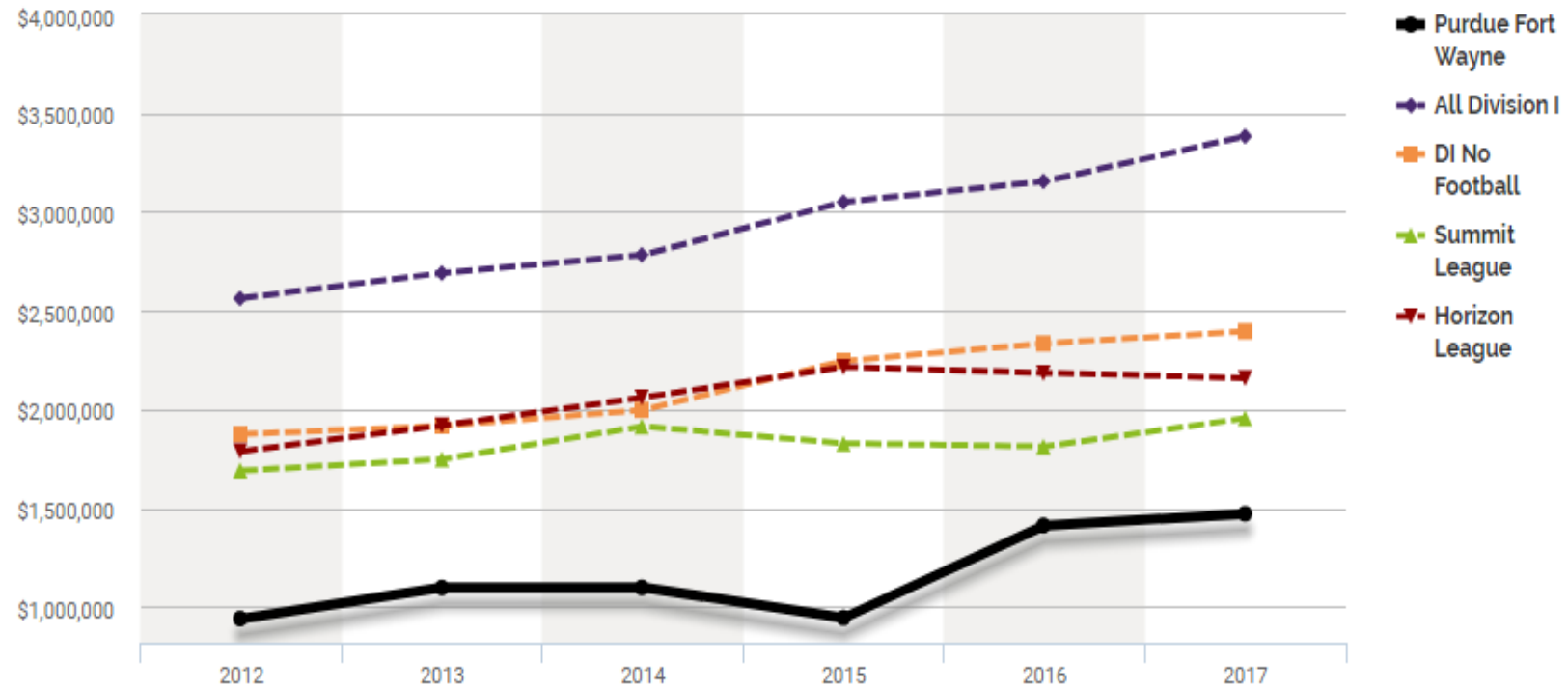
5. Total dollar amount of costs of coaching staff and support personnel allocated to the general fund.

This metric is now irrelevant as a general fund subsidy is sent to athletics accounts. Determining how much of the subsidy is specifically attributed to salary and benefits cannot be determined.

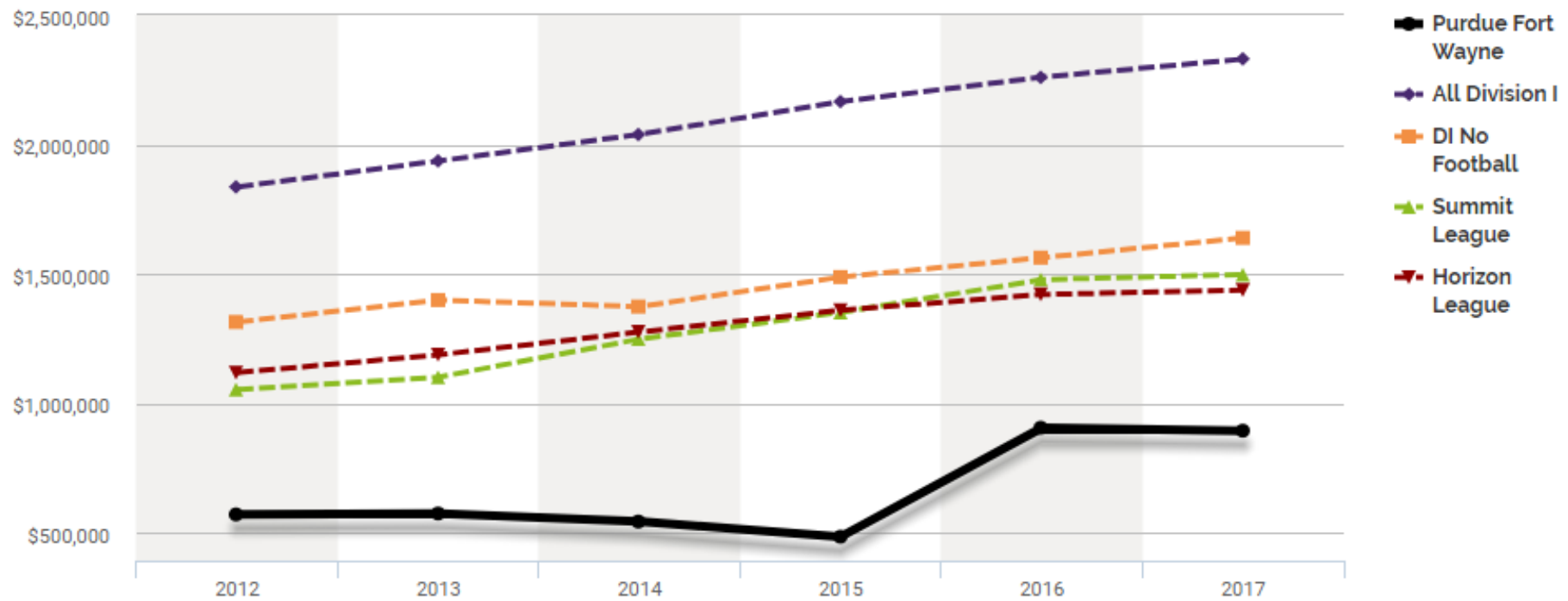
Coaches



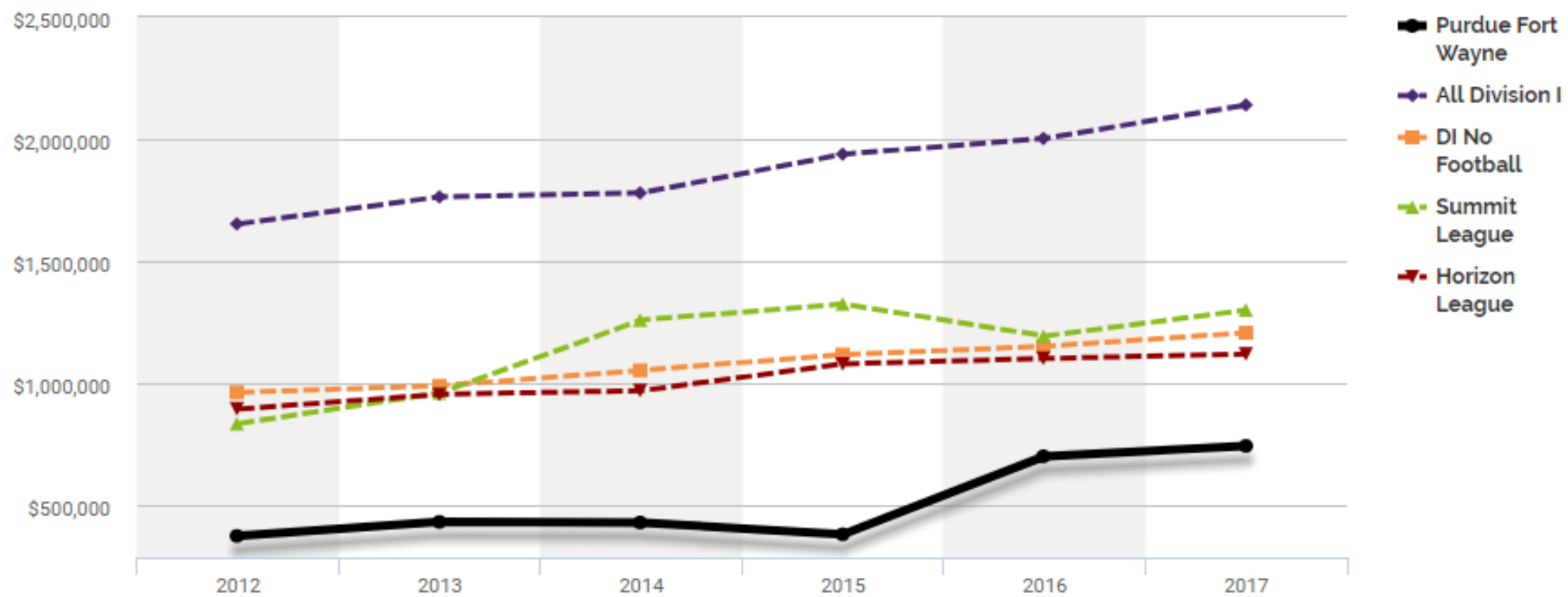
Administrative Staff Compensation



Head Coaches Compensation



Assistant Coaches Compensation



6. Surplus or deficit in annual athletic budget as shown on the EADA report.

Surplus of \$228,072

7. Number of “major infractions” assessed by the NCAA in the past ten years.

The university has had one major violation in the last ten years. It was self-reported to the NCAA and was reviewed through the cooperative summary disposition process, with the infractions decision occurring on November 24, 2015. The university was given 2 years of probation and monitoring for the infraction. The probationary period was completed successfully, and the university has no current infractions.

8. Win/Loss records in the various sports offered.

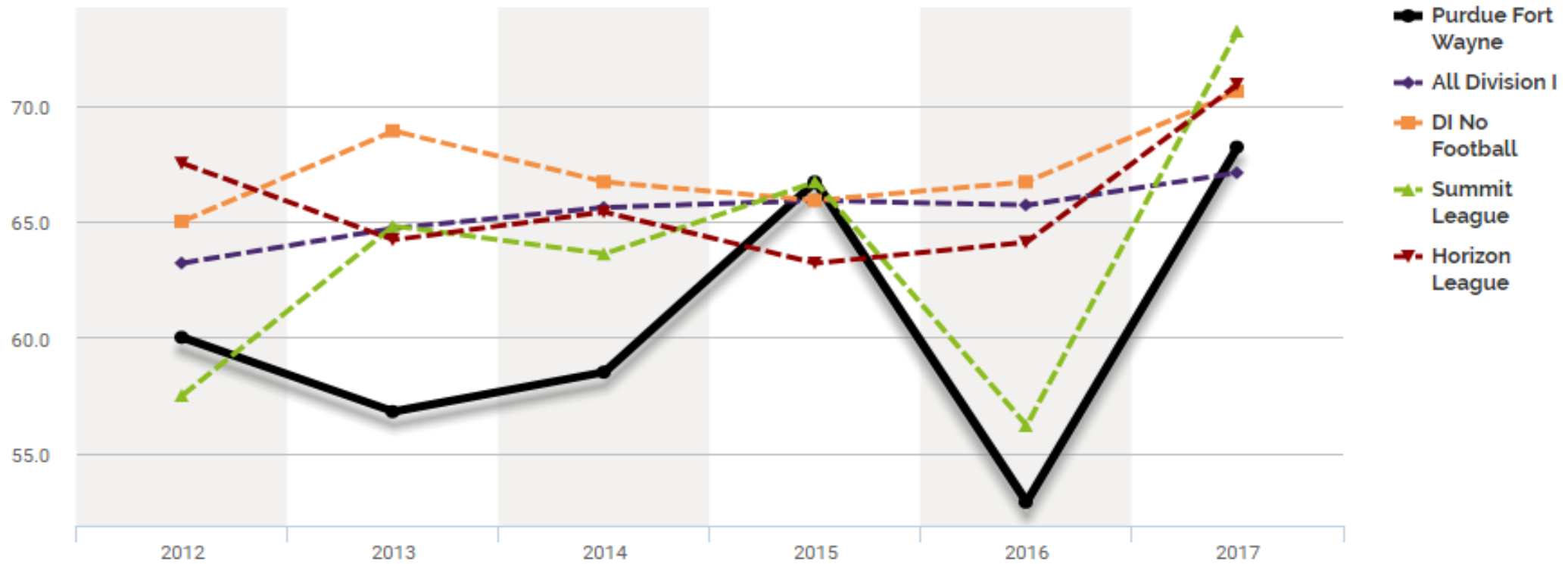
	Baseball			MBB		WBB		MSOC			WSOC			MVB		WVB		Softball			MTEN		WTEN		Department			Pct.
	W	L	T	W	L	W	L	W	L	T	W	L	T	W	L	W	L	W	L	T	W	L	W	L	W	L	T	
2017-18	4	9	0	20	13	4	24	5	9	4	1	17	0	15	6	12	19	10	16	0					71	113	4	0.388297872
2016-17	9	43	0	20	13	5	24	9	9	0	3	14	2	5	23	13	18	12	36	0					76	180	2	0.298449612
2015-16	33	26	0	24	10	7	23	5	12	0	4	13	2	10	19	7	25	11	40	0					101	168	2	0.376383764
2014-15	28	26	0	16	15	9	21	6	9	4	2	14	2	18	12	13	20	3	45	0	16	12	24	8	135	182	6	0.427244582
2013-14	19	36	0	25	11	15	15	1	15	1	6	12	1	21	7	18	14	40	15	0	19	9	18	10	182	144	2	0.557926829
2012-13	22	32	0	16	17	13	17	4	15	1	10	8	1	13	13	25	7	34	16	0	9	17	23	8	169	150	2	0.529595016
2011-12	16	40	0	11	19	9	21	8	10	2	7	9	1	13	15	21	9	45	14	0	12	11	19	11	161	159	3	0.503095975
2010-11	17	34	0	18	12	20	11	2	13	2	7	9	1	16	12	21	11	28	15	1	9	14	27	4	165	135	4	0.549342105
2009-10	17	38	0	16	15	13	17	6	11	2	4	12	1	12	17	20	12	29	19	0	11	15	23	6	151	162	3	0.482594937
2008-09	13	38	0	14	17	9	21	3	11	4	0	17	1	12	15	16	15	14	24	0	8	18	25	5	114	181	5	0.388333333

9. Graduation Rates for the 6-year cohort period for student-athletes, with a comparison to the institution's graduation rate.

→ IPEDS Graduation Rate Surveys	→	<u>All Students</u>	→	<u>Athletes</u>	→	<u>Summit League</u>	→	<u>Horizon League</u>
2010-2011 Cohort	→	24%	→	68%	→Data Not Available	→	
4-class average thru 2011	→	25%	→	62%	→	→ 73%	→71%

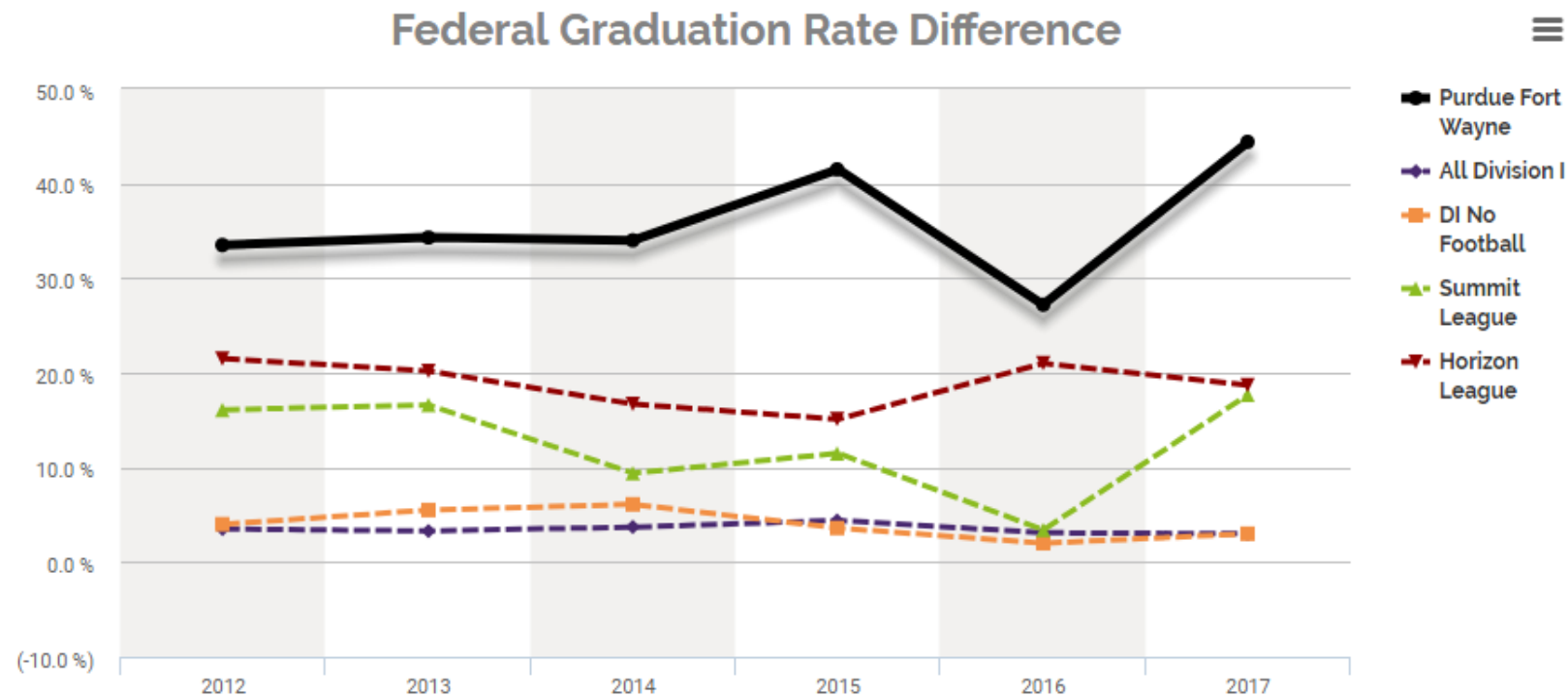


Single Year Federal Graduation Rate



Federal Graduation Rate Difference

This indicator displays the difference between the single-year federal graduation rates for student-athletes and the student body. Positive numbers reflect a higher federal graduation rate for student-athletes, while negative numbers are to be interpreted as the student body having a higher federal graduation rate than student-athletes.



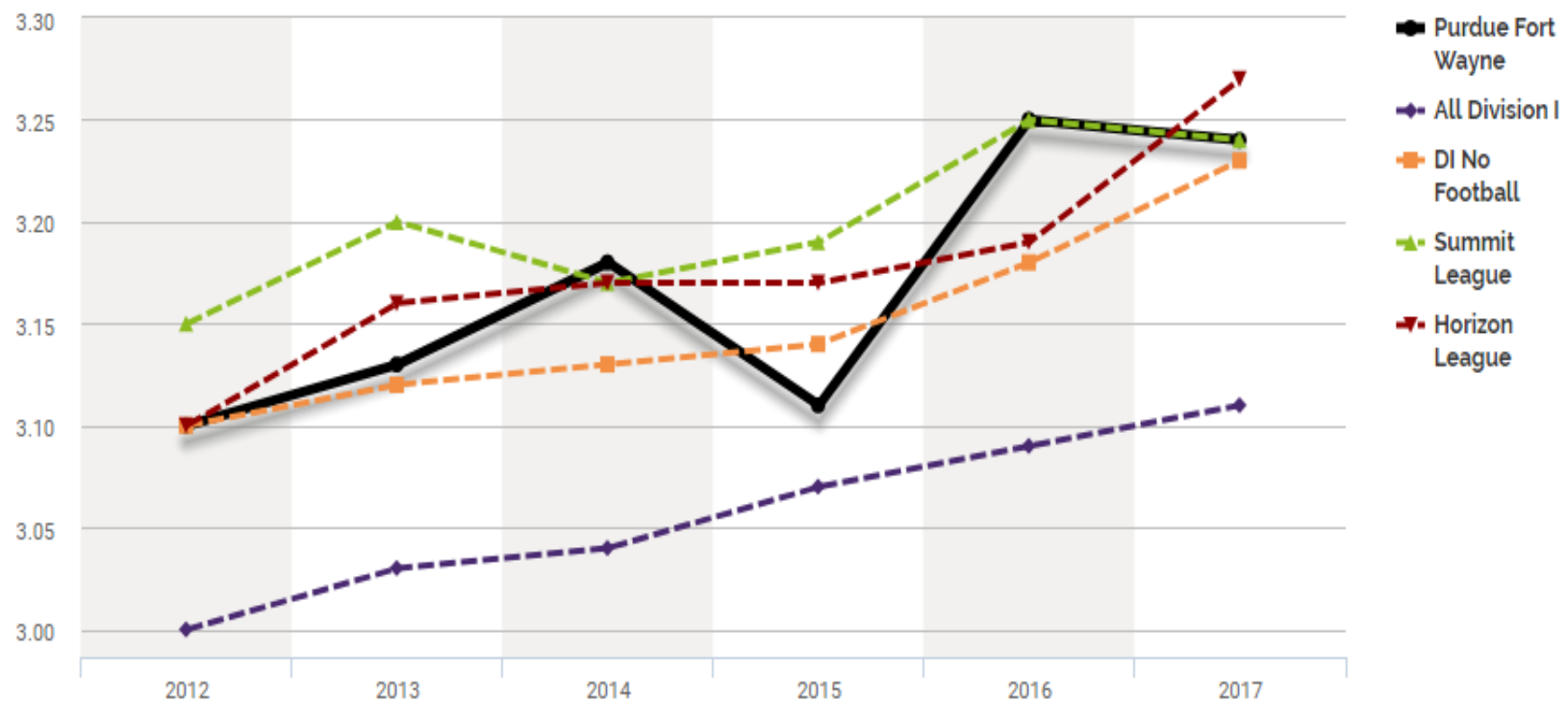
10. Student-Athlete GPA for the most recent fall and spring semesters. ¶

¶

	→	→	→	→	<u>Student-Athletes</u>	→	<u>Student Body</u>	→	<u>Summit League</u>	→	<u>Horizon League</u> ¶						
Fall 2016 GPA	→	→	→	→	3.17	→	→	→	2.81	→	→	→	3.25	→	→	→	3.19 ¶
Spring 2017 GPA	→	→	→	→	3.26	→	→	→	2.86	→	→	→	Data not available ¶				

¶

Current GPA



Single Year Academic Progress Rate (APR)

	2012	2013	2014	2015	2016	2017
Purdue Fort Wayne	966	962	966	984	994	979
All Division I	978	980	983	982	984	984
DI No Football	981	981	984	983	986	983
Summit League	974	980	979	984	986	985
Horizon League	976	978	981	981	981	981

11. Attendance at athletic events.

Average single game attendance during season

Women's Basketball: 652

Men's Basketball: 1,364 (not including the Nov. 11 IU game of 11,076)*

Women's Volleyball: 498

Men's Volleyball: 590

*11,076 is largest-ever basketball crowd in Allen County War Memorial Coliseum
News of the Mastodon's victory reached an estimated 458 million people through traditional and social media outlets.

Note: Attendance records are not kept for other sports and admission is free.

12. Gate receipts.

Total Ticket Revenue (four indoor sports)

2014-15: \$86,062

2015-16: \$91,323

2016-17: \$260,937 (Includes \$170,644.75 from the Nov. 11, 2016 Indiana game tickets)

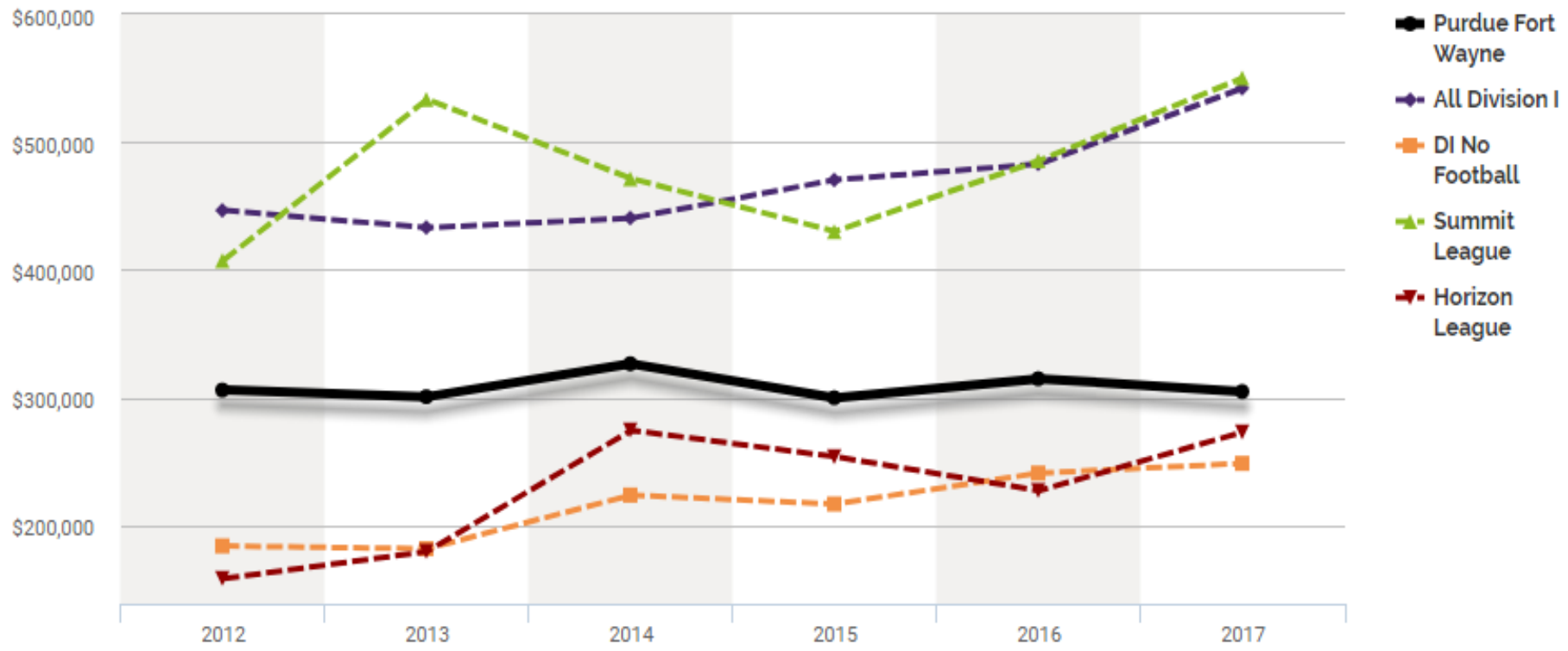
Summit League Average Ticket Sales

\$807,258

Horizon League Average Ticket Sales

\$270,845

Guarantees (Revenues)



The Equity in Athletics Disclosure Act (**EADA**) requires co-educational institutions of postsecondary education that participate in a Title IV, federal student financial assistance program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, and revenues and expenses, by men's and women's teams. The Department will use this information in preparing its required report to the Congress on gender equity in intercollegiate athletics.

13. EADA comparable institution data, including gender equity measures. The comparable institutions were selected based on their demographic, financial, and athletic similarity to IPFW.

1. → EADA – Comparable Institutional Data – all for 2016-17



	Purdue-- Fort-Wayne	Purdue- North-West	U-Arkansas- Little-Rock	U-Missouri- Kansas-City	U-Wisconsin- Green-Bay	TX-Corpus- Christi
FT-UG-Male-Enrollment	2,808	2,256	1,878	2,783	1,411	3,439
FT-UG-Female-Enrollment	3,527	2,089	2,546	3,745	2,631	4,812
FT-UG-Total-Enrollment	6,335	4,345	4,424	6,528	4,042	8,251
Total-Male-Participants	113	105	113	146	104	141
Total-Female-Participants	159	89	144	194	131	185
Total-Participants	272	194	257	340	235	326
Total-Operating-Expenses-Men's-Teams	\$963,426	\$236,201	\$955,768	\$1,074,969	\$697,189	\$990,921
Total-Operating-Expenses-Women's-Teams	\$800,940	\$279,258	\$805,605	\$1,193,011	\$800,862	\$757,321
Total-Revenues-Men's-Teams	\$3,270,177	\$1,154,816	\$2,180,997	\$4,660,327	\$3,416,663	\$3,466,771
Total-Revenues-Women's-Teams	\$3,043,979	\$1,367,215	\$681,942	\$5,015,415	\$3,887,787	\$4,254,199
Total-Revenues-not-allocated-by-sport	\$4,293,710	\$846,719	\$9,321,832	\$5,418,873	\$2,284,880	\$3,237,255
Total-Revenues	\$10,607,866	\$3,394,135	\$12,184,771	\$15,094,615	\$9,589,330	\$10,958,225
Total-Expenses-Men's-Teams	\$3,270,177	\$1,153,852	\$4,106,652	\$4,660,327	\$3,416,663	\$3,466,771
Total-Expenses-Women's-Teams	\$3,043,979	\$1,357,793	\$4,044,465	\$5,015,415	\$3,887,787	\$4,254,199
Total-Expenses-not-allocated-by-sport	\$4,065,638	\$872,104	\$2,922,997	\$5,418,873	\$2,284,880	\$3,237,255
Total-Expenses	\$10,379,794	\$3,358,364	\$11,074,114	\$15,094,615	\$9,589,330	\$10,958,225

Men's Teams Head Coaches	6/50%	6/46%	4/40%	5/42%	8/44%	5/36%
Women's Teams Head Coaches	6/50%	7/54%	6/60%	7/58%	10/56%	9/64%
Men's Teams Assistant Coaches	12/43%	6/46%	6/33%	10/45%	10/42%	12/43%
Women's Teams Assistant Coaches	16/57%	7/54%	12/67%	12/55%	14/58%	16/57%
Men's Teams Athletically Related Student Aid	\$1,049,678	\$215,225	\$1,035,269	\$1,719,352	\$999,190	\$922,682
Women's Teams Athletically Related Student Aid	\$1,183,854	\$278,039	\$1,483,538	\$2,492,476	\$1,462,474	\$1,499,067
Men's Teams Recruiting Expenses	\$81,800	\$7,341	\$151,961	\$91,695	\$79,975	\$95,275
Women's Teams Recruiting Expenses	\$83,957	\$9,245	\$107,877	\$100,725	\$60,398	\$126,181

Men's Average Annual Institutional Salary per Head Coaching Position	\$56,249	\$46,837	\$160,512	\$116,409	\$42,232	\$70,274
Men's Number of Head Coaching Positions Used to Calculate the Average Salary	6	6	4	5	8	5
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$65,917	\$62,449	\$183,442	\$145,511	\$106,244	\$100,391
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.12	4.5	3.5	4	3.18	3.5
Women's Average Annual Institutional Salary per Head Coaching Position	\$56,162	\$47,832	\$102,749	\$76,071	\$34,056	\$51,884
Women's Number of Head Coaching Positions Used to Calculate the Average Salary	6	7	6	7	10	9
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$62,634	\$60,877	\$112,090	\$88,750	\$65,745	\$71,839
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.38	5.5	5.5	6	5.18	6.5
Men's Average Annual Institutional Salary per Assistant Coaching Position	\$39,258	\$7,978	\$89,159	\$37,884	\$37,317	\$33,648
Men's Number of Assistant Coaching Positions Used to Calculate the Average Salary	9	6	6	10	8	10
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$49,073	\$21,275	\$97,264	\$47,355	\$62,066	\$52,411
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.2	2.25	5.5	8	4.81	6.42
Women's Average Annual Institutional Salary per Assistant Coaching Position	\$34,080	\$6,398	\$41,335	\$37,600	\$25,452	\$26,323
Women's Number of Assistant Coaching Positions Used to Calculate the Average Salary	9	7	12	12	11	16
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$39,834	\$16,286	\$58,355	\$45,120	\$44,370	\$44,710
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.7	2.75	8.5	10	6.31	9.42

Part II. NCAA Financial Audit Report - Review of findings

2016-17 Audit (most recent available)

The audit found no exceptions to compliance with NCAA Financial Audit Guidelines.

The report also included the following statistics:

Total revenues	\$10,607,866
Total expenses	\$10,379,794
Net revenue	\$228,072

Part III. Athletics Certification Self-Study Report (2004, completed every 10 years)

The NCAA ceased its Athletic Certification process in April of 2011.

The NCAA now completes comprehensive academic eligibility data reviews on a random basis. IPFW's most recent comprehensive data review was completed in February-April of 2018. The review found no violations of any kind and indicated a few non-impactful minor inaccuracies in coding of students that were quickly corrected. A description of the NCAA Data Review Process is included in Appendix I. A copy of the findings of the review are included in Appendix IV.

QUESTIONS?

