

In response to SD 17-20, which calls for the establishment of goals and measures for athletics, it was discovered in the Faculty Senate archives that such measures and a method for reporting on such measures already exists in the form of SD 03-19. This document calls for an annual report by the Chancellor with set criteria and measures. The document calls for a report and presentation before the Faculty Senate each fall. Some of the measures called for are no longer relevant. If the Faculty Senate wishes to amend SD 03-19 to change or add other metrics, it may do so following the established faculty governance system. What follows is the report for academic year 2017-2018. This report contains a best-faith effort at addressing each metric and request. The intention of the Office of the Chancellor is to issue this report and present it to the Faculty Senate each fall.

The report also has attached the Athletics Departments Annual Report from that same year.

Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics

2017-2018

As requested in SD 03-19 following is the Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics for the academic year 2017-2018.

Metrics:

1. Percentage and dollar amount of athletic scholarships funded from IPFW administered scholarship funds.

Percentage of Athletic Scholarships compared to total scholarship funds: 25.6%

Dollar amount of Athletic Scholarships: \$2,314,494.

Total University Aid: \$9,028,772.

2. Percentage and dollar amount of athletic scholarships funded from the Chancellor's Merit Scholarship Fund.

This metric is now irrelevant as this type of scholarship has been eliminated. Academic Aid is awarded unrelated of Athletic Aid and therefore is not funding Athletic Aid.

3. Fees per credit hour used in support of intercollegiate athletics.

A student fee of \$8.78 per credit hour is used in support of athletics.

4. Percentage of total athletic budget funded by student fees.

Student fees fund 16% of total expenses.

5. Total dollar amount of costs of coaching staff and support personnel allocated to the general fund.

This metric is now irrelevant as a general fund subsidy is sent to athletic accounts. Determining how much of the subsidy is specifically attributed to salary and benefits cannot be determined.

6. Surplus or deficit in annual athletic budget as shown on the EADA report.

Deficit of \$305,127

7. Number of “major infractions” assessed by the NCAA in the past ten years.

The university has had one major violation in the last ten years. It was self-reported to the NCAA and was reviewed through the cooperative summary disposition process, with the infractions decision occurring on November 24, 2015. The university was given two years of probation and monitoring for the infraction. The probationary period was completed successfully, and the university has no current major infractions.

For this year’s report we have included information on Secondary infractions as well. Secondary infractions are isolated and limited in nature and often inadvertent. Institutions are obligated to monitor their athletics programs and are required to report even the smallest of infractions. At Purdue Fort Wayne, we emphasize and cultivate a culture of self-reporting as we are committed to operating in a manner consistent with the letter and spirit of NCAA, Summit League, MIVA and institutional rules and regulations. The NCAA considers an institution’s track record of self-reporting as a potential mitigating factor when deciding sanctions. Institutions that report no secondary infractions are scrutinized heavily. In 2017-18, we submitted three secondary infractions: one related to tryouts, one related to camp advertisements, and one related to publicity of prospective student-athletes. As is common practice with secondary infractions, additional rules education was conducted as a result of these violations.

8. 2017-2018 Win/Loss records in the various sports offered.

1. As of July 19, 2019:

	Baseball			MBB		WBB		MSOC			WSOC			MVB		WVB		Softball			Department			Pct.
	W	L	T	W	L	W	L	W	L	T	W	L	T	W	L	W	L	W	L	T	W	L	T	
2018-19	7	45	0	18	15	7	22	10	8	1	4	12	3	17	12	18	14	10	39	0	91	167	4	0.354961832
2017-18	11	37	0	18	15	4	24	5	9	4	1	17	0	18	11	12	19	19	35	0	88	167	4	0.347490347
2016-17	9	43	0	20	13	5	24	9	9	0	3	14	2	5	23	13	18	12	36	0	76	180	2	0.298449612
2015-16	33	26	0	24	10	7	23	5	12	0	4	13	2	10	19	7	25	11	40	0	101	168	2	0.376383764

9. Graduation Rates for the 6-year cohort period for student-athletes, with a comparison to the institution's graduation rate.

IPEDS Graduation Rate Surveys	<u>All Students</u>	<u>Athletes</u>
2011-2012 Cohort	27%	54%
4-class average thru 2011	25%	61%

10. Student-Athlete GPA for the most recent fall and spring semesters.

	<u>Student-Athletes</u>	<u>Student Body</u>
Fall 2017 GPA	3.18	2.86
Spring 2018 GPA	3.16	2.88

11. Attendance at athletic events.

Average single game attendance during season

Women's Basketball: 597

Men's Basketball: 1,404

Women's Volleyball: 486

Men's Volleyball: 540

Note: Attendance records are not kept for other sports and admission is free.

12. Gate receipts.

Total Ticket Revenue (four indoor sports)

2014-15: \$86,062

2015-16: \$91,323

2016-17: \$260,937 (Includes \$170,644.75 from Nov. 11, 2016 Indiana game tickets)

2017-18: \$93,929

13. EADA comparable institution data, including gender-equity measures. The comparable institutions were selected based on their demographic, financial, and athletic similarity to IPFW.

1. EADA – Comparable Institutional Data – all for 2017-18

	Purdue Fort Wayne	Cleveland State	Northern Kentucky	Oakland	Wright State
FT UG Male Enrollment	2,622	4,332	3,927	5,362	9,321
FT UG Female Enrollment	3,257	4,849	4,965	7,150	4,493
FT UG Total Enrollment	5,879	9,181	8,892	12,512	4,828
Total Male Participants	106	168	136	185	139
Total Female Participants	136	179	167	222	190
Total Participants	242	347	303	407	329
Total Operating Expenses Men's Teams	\$989,032	\$1,068,328	\$1,035,559	\$1,013,367	\$995,980
Total Operating Expenses Women's Teams	\$878,985	\$920,675	\$891,105	\$944,966	\$625,768
Total Revenues Men's Teams	\$3,326,277	\$4,402,619	\$3,975,406	\$5,008,985	\$5,306,121
Total Revenues Women's Teams	\$3,206,350	\$4,226,757	\$4,254,327	\$5,423,827	\$3,873,561
Total Revenues not allocated by sport	\$3,934,031	\$4,208,034	\$3,101,339	\$4,955,696	\$2,729,808
Total Revenues	\$10,466,658	\$12,837,410	\$11,331,072	\$15,388,508	\$11,909,490
Total Expenses Men's Teams	\$3,326,277	\$4,402,619	\$3,975,406	\$5,008,985	\$5,306,121
Total Expenses Women's Teams	\$3,206,350	\$4,226,757	\$4,254,327	\$5,423,827	\$3,873,561
Total Expenses not allocated by sport	\$4,239,158	\$4,208,034	\$3,101,339	\$4,482,615	\$2,729,808
Total Expenses	\$10,771,785	\$12,837,410	\$11,331,072	\$14,915,427	\$11,909,490
Men's Teams Head Coaches	6/50%	8/47%	6/46%	7/44%	7/50%
Women's Teams Head Coaches	6/50%	9/53%	7/54%	9/56%	7/50%
Men's Teams Assistant Coaches	12/43%	17/46%	15/47%	18/47%	15/52%
Women's Teams Assistant Coaches	16/57%	20/54%	17/53%	20/53%	14/48%
Men's Teams Athletically Related Student Aid	\$1,077,480	\$1,578,731	\$1,122,582	\$1,731,673	\$1,353,724
Women's Teams Athletically Related Student Aid	\$1,237,014	\$2,087,530	\$1,790,622	\$2,720,634	\$1,559,243
Men's Teams Recruiting Expenses	\$104,848	\$139,615	\$115,098	\$43,482	\$81,486
Women's Teams Recruiting Expenses	\$78,228	\$92,215	\$75,342	\$67,934	\$100,550
Men's Average Annual Institutional Salary per Head Coaching Position	\$58,871	\$80,007	\$88,806	\$96,816	\$108,651
Men's Number of Head Coaching Positions Used to Calculate the Average Salary	6	8	6	7	7
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$63,530	\$90,149	\$118,408	\$131,595	\$148,257
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.56	7.1	4.5	5.15	5.13
Women's Average Annual Institutional Salary per Head Coaching Position	\$58,955	\$52,908	\$61,643	\$68,886	\$56,383
Women's Number of Head Coaching Positions Used to Calculate the Average Salary	6	9	7	9	7

Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$58,955	\$58,787	\$78,455	\$87,691	\$67,237
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6	8.1	5.5	7.07	5.87
Men's Average Annual Institutional Salary per Assistant Coaching Position	\$39,370	\$41,843	\$36,153	\$35,833	\$55,057
Men's Number of Assistant Coaching Positions Used to Calculate the Average Salary	9	12	10	13	9
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$49,213	\$52,854	\$52,396	\$63,378	\$71,194
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.2	9.5	6.9	7.35	6.96
Women's Average Annual Institutional Salary per Assistant Coaching Position	\$39,005	\$27,182	\$26,624	\$26,384	\$34,904
Women's Number of Assistant Coaching Positions Used to Calculate the Average Salary	9	16	13	15	9
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$50,656	\$36,243	\$40,013	\$45,542	\$40,797
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.7	12	8.65	8.69	7.70

Part II. NCAA Financial Audit Report - Review of findings

2017-18 Audit (most recent available)

The audit found no exceptions to compliance with NCAA Financial Audit Guidelines.

The report also included the following statistics:

Total revenues	\$10,466,658
Total expenses	\$10,771,785
Net revenue	(\$305,127)

Part III. Athletics Certification Self-Study Report (2004, completed every 10 years). The NCAA ceased its Athletic Certification process in in April of 2011.