

SEPTEMBER 9, 2019

Senate Reference No. 19-9

Strategic Planning Update: Fort Wayne Senate

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Overview

- Strategic planning timeline and Senate evaluation of the strategic plan
- Prioritization Event on September 13

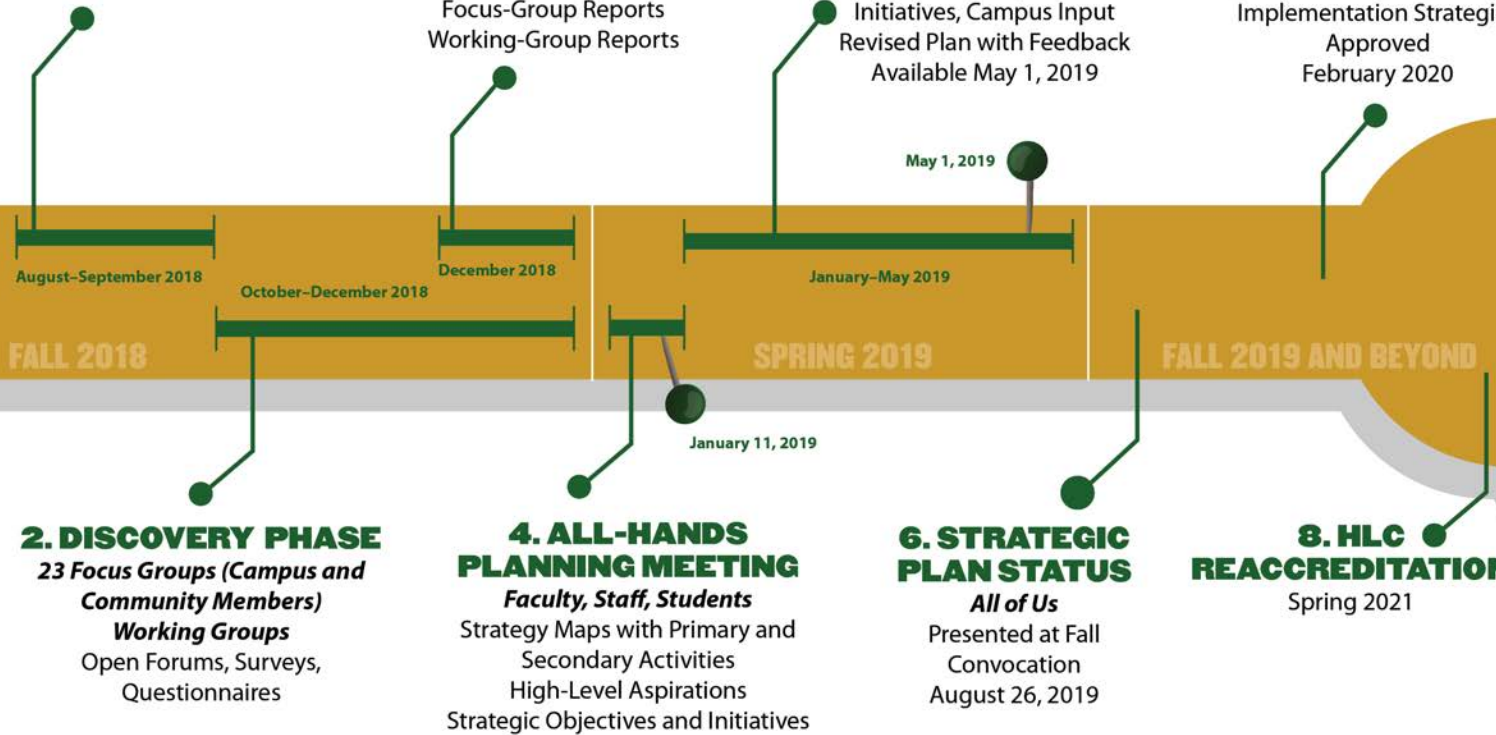
STRATEGIC PLAN TIMELINE

1. PREPLANNING
Steering Committee
Leadership Team
Strategic Focus Associates

3. DISCOVERY REPORT
Steering Committee
Strategic Focus Associates
Key Takeaways from Discovery Data
Focus-Group Reports
Working-Group Reports

5. STRATEGIC PLAN DEVELOPMENT
Faculty, Staff, Students
Aspirations, Objectives,
Initiatives, Campus Input
Revised Plan with Feedback
Available May 1, 2019

7. FINAL STRATEGIC PLAN APPROVAL
President & Board of Trustees
Final Strategic Plan and
Implementation Strategies
Approved
February 2020



Learn more at:

www.pfw.edu/strategic-plan



Key Milestones

- Prioritization Event (September 13)
- Measures and metrics are finalized (aiming for December)
- Board of Trustees vote on Strategic Plan (aiming for February)

- Vote?
- Annual update?
- Other ongoing involvement (beyond regular shared governance collaboration)?

Prioritization Event

- Friday, September 13, 12:00-4:30 p.m.
 - Lunch and snacks
- All students, staff, and faculty invited and encouraged to attend
 - Outreach across the university
- RSVP at www.pfw.edu/strategic-plan/be-engaged
 - Deadline to RSVP is today

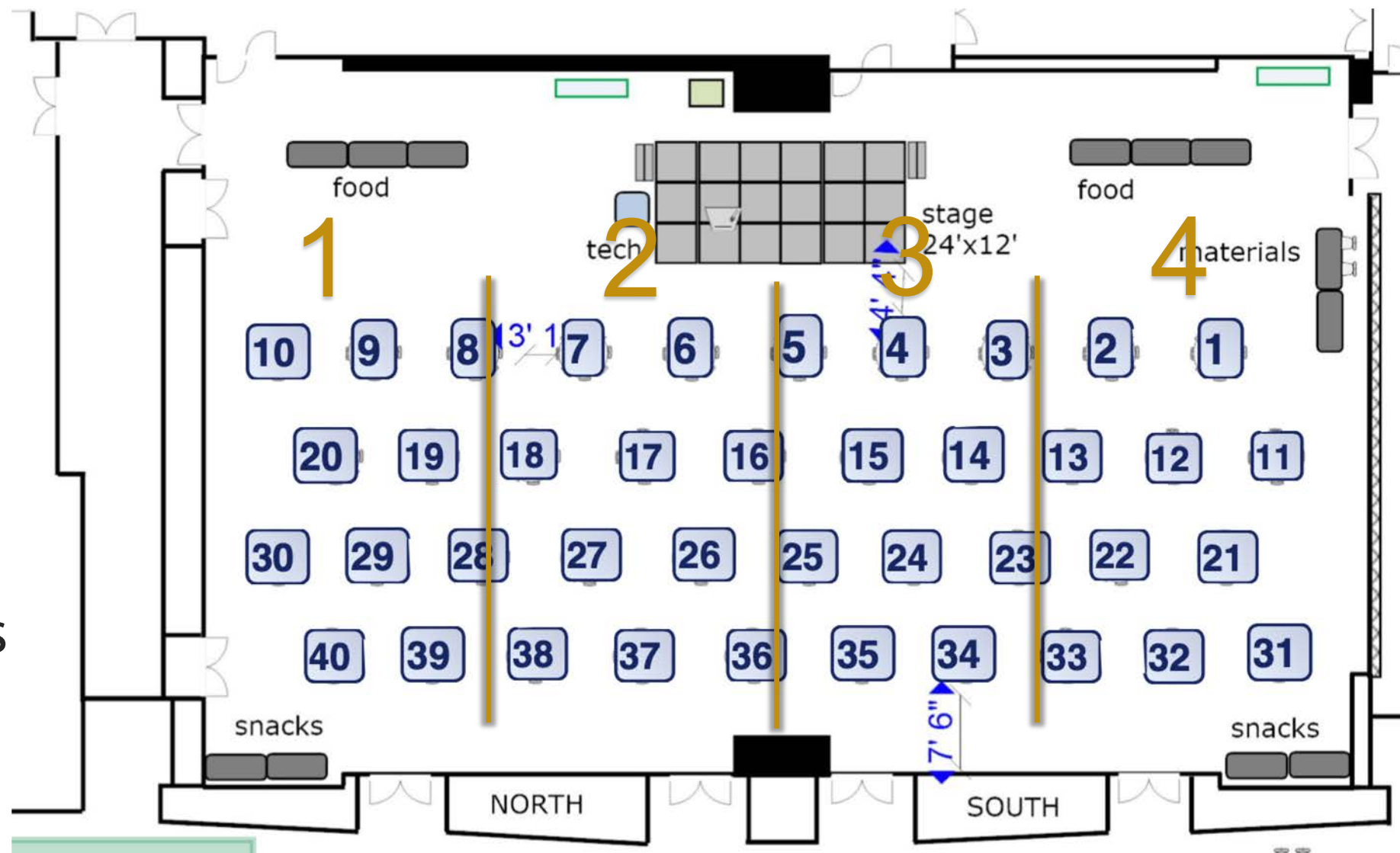
Prioritization Event

- Strategic Plan released in April included 92 strategic activities
 - Impossible to meaningfully advance 92 activities in 5.5-years
- Goal at September 13 Prioritization Event is to get to a strategic plan of ~20 strategic activities and to identify those activities we should begin implementing in 2019-20 and 2020-21
- To make our work on September 13 more manageable, the Aspiration Planning Teams pre-prioritized on August 19 to get the plan down to 40 strategic activities

Setup

Four quadrants,
with activities
focused on one
aspiration

Individual activities
focused on entire
strategic plan



QUESTIONS?

Learn more at:

www.pfw.edu/strategic-plan

**Strategic Plan
Prioritization Event
September 13
12:00-4:30 p.m.**

Learn more at:

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