

In response to SD 17-20, which calls for the establishment of goals and measures for athletics, it was discovered in the Faculty Senate archives that such measures and a method for reporting on such measures already exists in the form of SD 03-19. This document calls for an annual report by the Chancellor with set criteria and measures. The document calls for a report and presentation before the Faculty Senate each fall. Some of the measures called for are no longer relevant. If the Faculty Senate wishes to amend SD 03-19 to change or add other metrics, it may do so following the established faculty governance system. What follows is the report for academic year 2018-2019. This report contains a best-faith effort at addressing each metric and request. The intention of the Office of the Chancellor is to issue this report and present it to the Faculty Senate each fall.

### **Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics**

**2018-2019**

As requested in SD 03-19 following is the Chancellor's Annual Report to the Faculty Senate on Intercollegiate Athletics for the academic year 2018-2019.

Metrics:

***1. Percentage and dollar amount of athletic scholarships funded from PFW administered scholarship funds.***

Percentage of Athletic Scholarships compared to total scholarship funds: 21.6%

Dollar amount of Athletic Scholarships: \$2,340,010

Total University Aid: \$10,814,456.64

***2. Percentage and dollar amount of athletic scholarships funded from the Chancellor's Merit Scholarship Fund.***

This metric is now irrelevant as this type of scholarship has been eliminated. Academic Aid is awarded unrelated of Athletic Aid and therefore is not funding Athletic Aid.

***3. Fees per credit hour used in support of intercollegiate athletics.***

A student fee of \$8.92 per credit hour is used in support of athletics.

***4. Percentage of total athletic budget funded by student fees.***

Student fees fund 14.7% of total expenses.

**5. Total dollar amount of costs of coaching staff and support personnel allocated to the general fund.**

No coaching staff and support personnel costs are allocated to the general fund. Each fiscal year, a general fund subsidy is transferred to Athletics that, along with other sources of revenue, is used to pay Athletics expenses.

**6. Surplus or deficit in annual athletic budget as shown on the EADA report.**

Deficit of \$830,921

**7. Number of “major infractions” assessed by the NCAA in the past ten years.**

The university has had one major violation in the last ten years. It was self-reported to the NCAA and was reviewed through the cooperative summary disposition process, with the infractions decision occurring on November 24, 2015. The university was given two years of probation and monitoring for the infraction. The probationary period was completed successfully, and the university has no current major infractions. For this year’s report we have included information on Secondary infractions as well. Secondary infractions are isolated and limited in nature and often inadvertent. Institutions are obligated to monitor their athletics programs and are required to report even the smallest of infractions. At Purdue Fort Wayne, we emphasize and cultivate a culture of self-reporting as we are committed to operating in a manner consistent with the letter and spirit of NCAA, Horizon League, MIVA and institutional rules and regulations. The NCAA considers an institution’s track record of self-reporting as a potential mitigating factor when deciding sanctions. Institutions that report no secondary infractions are scrutinized heavily. In 2018-19, we submitted 11 secondary infractions: one related to complimentary tickets, three related to social media, one related to official visits, one related to extra benefits, three related to practice activities, and two related to recruiting materials. As is common practice with secondary infractions, additional rules education was conducted as a result of these violations. When appropriate and required, a reduction in practice hours or recruiting opportunities, deletion of social media posts, and repayment of the value of the impermissible benefit to a charity also occurred.

**8. Win/Loss records in the various sports offered.**

1. As of July 19, 2020:

	Baseball			MBB		WBB		MSOC			WSOC			MVB		WVB		Softball			Department			Pct.
	W	L	T	W	L	W	L	W	L	T	W	L	T	W	L	W	L	T	W	L	T			
2019-20	5	10	0	14	19	5	24	3	15	0	4	10	4	10	7	18	15	3	21	0	62	121	4	0.342245989
2018-19	7	45	0	18	15	7	22	10	8	1	4	12	3	17	12	18	14	10	39	0	91	167	4	0.354961832
2017-18	11	37	0	18	15	4	24	5	9	4	1	17	0	18	11	12	19	19	35	0	88	167	4	0.347490347
2016-17	9	43	0	20	13	5	24	9	9	0	3	14	2	5	23	13	18	12	36	0	76	180	2	0.298449612

**9. Graduation Rates for the 6-year cohort period for student-athletes, with a comparison to the institution’s graduation rate.**

IPEDS Graduation Rate Surveys	<u>Athletes</u>	<u>All Students</u>
2012-2012 Cohort	56%	38%
4-class average thru 2012	58%	28%

**10. Student-Athlete GPA for the most recent fall and spring semesters.**

	<u>Student-Athletes</u>	<u>Student Body</u>
Fall 2018 GPA	3.22	2.72
Spring 2019 GPA	3.21	2.79

**11. Attendance at athletic events.**

**Average single game attendance during season**

Women's Basketball: 589

Men's Basketball: 1,109

Women's Volleyball: 304

Men's Volleyball: 448

*Note: Attendance records are not kept for other sports and admission is free.*

**12. Gate receipts.**

Total Ticket Revenue (four indoor sports)

2014-15: \$86,062

2015-16: \$91,323

2016-17: \$260,937 (Includes \$170,644.75 from Nov. 11, 2016 Indiana game tickets)

2017-18: \$93,929

2018-19: \$91,691

**13. EADA comparable institution data, including gender-equity measures. The comparable institutions were selected based on their demographic, financial, and athletic similarity to PFW.**

**1. EADA – Comparable Institutional Data – all for 2018-19**

	Purdue Fort Wayne	Cleveland State	Northern Kentucky	Oakland	Wright State
FT UG Male Enrollment	2678	4433	3604	5330	3982
FT UG Female Enrollment	2991	4837	4871	7280	4365
FT UG Total Enrolment	5669	9270	8475	12610	8347
Total Male Participation	112	189	127	198	121
Total Female Participation	133	207	156	250	157
Total Participation	245	396	283	448	278
Total Operating Expenses Men's Teams	\$ 1,075,255	\$ 1,476,239	\$ 1,107,599	\$ 990,118	\$ 1,208,185
Total Operating Expenses Women's Teams	\$ 786,714	\$ 982,800	\$ 898,974	\$ 921,526	\$ 697,378
Total Revenues Men's Teams	\$ 3,503,320	\$ 4,734,915	\$ 4,688,992	\$ 4,572,854	\$ 5,459,592
Total Revenues Women's Teams	\$ 3,115,603	\$ 4,475,056	\$ 4,641,989	\$ 5,097,510	\$ 4,017,111
Total Revenues not allocated by sport	\$ 5,391,735	\$ 4,190,973	\$ 3,464,370	\$ 4,316,364	\$ 2,893,676
Total Expenses	\$ 12,010,658	\$ 13,400,944	\$ 12,795,351	\$ 13,986,728	\$ 12,370,379
Men's Team Head Coaches	6/50%	8/47%	6/46%	7/44%	6/50%
Women's Team Head Coaches	6/50%	9/53%	7/54%	9/56%	6/50%
Men's Teams Assistant Coaches	13/43%	14/47%	15/48%	20/44%	13/52%
Women's Teams Assistant Coaches	17/57%	16/53%	16/52%	25/56%	12/48%
Men's Teams Athletically Related Student Aid	\$ 1,183,722	\$ 1,611,294	\$ 1,096,427	\$ 1,621,417	\$ 1,277,007
Women's Teams Athletically Related Student Aid	\$ 1,137,834	\$ 2,122,588	\$ 1,922,221	\$ 2,510,419	\$ 1,593,263
Men's Teams Recruiting Expenses	\$ 101,505	\$ 136,781	\$ 122,731	\$ 32,826	\$ 97,942
Women's Teams Recruiting Expenses	\$ 85,911	\$ 124,996	\$ 83,146	\$ 59,159	\$ 97,377
Men's Average Annual Institutional Salary per Head Coach Position	\$ 63,495	\$ 89,203	\$ 104,159	\$ 89,737	\$ 122,055
Men's Number of Head Coaching Positions used to Calculate the Average Salary	6	8	6	7	6
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$ 63,495	\$ 104,189	\$ 138,879	\$ 115,047	\$ 158,171
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6	6.85	4.5	5.46	4.63
Women's Average Annual Institutional Salary per Head Coach Position	\$ 60,129	\$ 55,638	\$ 62,485	\$ 64,161	\$ 67,405
Women's Number of Head Coaching Positions used to Calculate the Average Salary	6	9	7	9	6
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$ 60,129	\$ 63,789	\$ 79,526	\$ 77,406	\$ 75,313
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6	7.85	5.5	7.46	5.37
Men's Average Annual Institutional Salary per Assistant Coaching Position	\$ 31,056	\$ 44,952	\$ 40,177	\$ 32,622.00	\$ 58,762
Men's Number of Assistant Coaching Positions Used to Calculate the Average Salary	9	11	10	14	8
Men's Average Annual Institutional Salary Pper Full-time equivalent (FTE)	\$ 34,086	\$ 52,050	\$ 58,228	\$ 66,190.00	\$ 70,904
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.2	9.5	6.9	6.9	6.63
Women's Average Annual Institutional Salary per Assistant Coaching Position	\$ 30,205	\$ 31,474	\$ 28,710	\$ 24,279.00	\$ 44,587
Women's Number of Assistant Coaching Positions Used to Calculate the Average Salary	11	13	12	16	8
Women's Average Annual Institutional Salary Pper Full-time equivalent (FTE)	\$ 32,574	\$ 35,579	\$ 40,295	\$ 46,526.00	\$ 48,398
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.2	11.5	8.55	8.35	7.37

Part II. NCAA Financial Audit Report - Review of findings  
2017-18 Audit (most recent available)

The audit found no exceptions to compliance with NCAA Financial Audit Guidelines.

The report also included the following statistics:

Total revenues	\$11,660,624
Total expenses	\$12,491,545
Net revenue	(\$830,921)

Part III. Athletics Certification Self-Study Report (2004, completed every 10 years). The NCAA ceased its Athletic Certification process in in April of 2011.