

NOVEMBER 2022

Senate Reference No. 22-14

Annual Athletics Report 2020-2021

PURDUE
UNIVERSITY®
FORT WAYNE

Annual Report Metrics

1. *Percentage and dollar amount of athletic scholarships funded from PFW administered scholarship funds.*

Percentage of Athletic Scholarships compared to total scholarship funds: 24.3%
Dollar amount of Athletic Scholarships: \$2,595,059.
Total University Aid: \$10,668,251

2. *Percentage and dollar amount of athletic scholarships funded from the Chancellor's Merit Scholarship Fund.*

This metric is now irrelevant as the Chancellor's Merit Scholarship Fund has been eliminated. Academic Aid is awarded from university scholarship aid.

3. *Fees per credit hour used in support of intercollegiate athletics.*

A student fee of \$9.05 per credit hour is used in support of athletics. Total student fees are \$585.10 per semester.

4. *Percentage of total athletic budget funded by student fees.*

Student fees fund 17% of total expenses.

Annual Report Metrics

5. *Total dollar amount of costs of coaching staff and support personnel allocated to the general fund.*

No coaching staff and support personnel costs are allocated to the general fund. Each fiscal year, a general fund subsidy is transferred to an Athletics Budget that, along with other sources of revenue, is used to pay Athletics expenses.

6. *Surplus or deficit in annual athletic budget as shown on the EADA report.*
Surplus of \$1,557,162.

7. *Number of “major infractions” assessed by the NCAA in the past ten years.*

- **The university has had one major violation in the last ten years.** It was self-reported to the NCAA and was reviewed through the cooperative summary disposition process, with the infractions decision occurring on November 24, 2015. The university was given two years of probation and monitoring for the infraction. **The probationary period was completed successfully, and the university has no current major infractions. For this year’s report we have included information on Secondary infractions as well.** Secondary infractions are isolated and limited in nature and often inadvertent. Institutions are obligated to monitor their athletics programs and are required to report even the smallest of infractions. At Purdue Fort Wayne, **we emphasize and cultivate a culture of self-reporting** as we are committed to operating in a manner consistent with the letter and spirit of NCAA, Horizon League, MIVA and institutional rules and regulations. The NCAA considers an institution’s track record of self-reporting as a potential mitigating factor when deciding sanctions. **Institutions that report no secondary infractions are scrutinized heavily. In 2020-2021, we submitted 4 secondary infractions: one related to promotion of a club team, one related to pre-enrollment benefits, one related to official visits, and one related to recruiting communication.** As is common practice with secondary infractions, additional rules education was conducted as a result of these violations. **When appropriate and required, a reduction in recruiting opportunities, deletion of social media posts, and repayment of the value of the impermissible benefit to a charity also occurred.**

Annual Report Metrics

8. Win/Loss records in the various sports offered.

	Baseball			MBB		WBB		MSOC			WSOC			MVB		WVB		Softball			Department			Pct.
	W	L	T	W	L	W	L	W	L	T	W	L	T	W	L	W	L	W	L	T	W	L	T	
2020-21	11	35	0	8	15	1	22	3	6	0	3	5	1	6	9	10	7	12	27	0	54	126	1	0.30110497
2019-20	5	10	0	14	19	5	24	3	15	0	4	10	4	10	7	18	15	3	21	0	62	121	4	0.34224598
2018-19	7	45	0	18	15	7	22	10	8	1	4	12	3	17	12	18	14	10	39	0	91	167	4	0.35496183
2017-18	11	37	0	18	15	4	24	5	9	4	1	17	0	18	11	12	19	19	35	0	88	167	4	0.34749034
2016-17	9	43	0	20	13	5	24	9	9	0	3	14	2	5	23	13	18	12	36	0	76	180	2	0.29844961

9. Graduation Rates for the 6-year cohort period for student-athletes, with a comparison to the institution's graduation rate.

IPEDES Graduation Rate Surveys	<u>Athletes</u>	<u>All Students</u>
2014-2015 Cohort	56%	39%
4-class average thru 2013	57%	35%

Annual Report Metrics

10. Student-Athlete GPA for the most recent fall and spring semesters.

	<u>Student-Athletes</u>	<u>All Students</u>
Fall 2020 GPA	3.21	2.79
Spring 2021 GPA	3.37	2.95
Total Number of Athletics Advisors: 3 per 300 students		
Total Number of Primary Advisors Campus wide: 250		

11. Attendance to athletics events.

Average single game attendance during season

Women’s Basketball:	0
Men’s Basketball:	0
Women’s Volleyball:	0
Men’s Volleyball:	0

Note: Attendance records are not kept for other sports and admission is free.

Annual Report Metrics

12. Gate receipts.

Total Ticket Revenue (four indoor sports)

2015-16 \$91,323

2016-17 \$260,937 (includes \$170,645 from Nov. 11, 2016 IU game)

2017-18 \$93,929

2018-19 \$91,691

2019-20 \$93,173

2020-21 \$6,435 (No in-person attendance owing to COVID. Revenue is from virtual ticket sales and fan cutouts.)

13. EADA comparable institution data, including gender-equity measures.

EADA – Comparable Institutional Data – all for 2020-2021

	Purdue Fort Wayne	Cleveland State	Northern Kentucky	Oakland	Wright State
FT UG Male Enrollment	2,513	3,915	3,237	4,980	2,833
FT UG Female Enrollment	2,636	4,851	4,631	7,051	3,475
FT UG Total Enrollment	5,149	8,766	7,868	12,031	6,308
Total Male Participants	229	192	145	202	108
Total Female Participants	190	211	166	246	119
Total Participants	419	403	311	448	227
Total Operating Expenses Men's Teams	\$521,302	\$742,098	\$751,771	\$701,289	\$428,372
Total Operating Expenses Women's Teams	\$384,209	\$569,776	\$587,835	\$558,103	\$301,715

ANNUAL ATHLETICS REPORT

Total Revenues Men's Teams	\$3,267,541	\$4,230,668	\$3,764,827	\$4,571,978	\$4,061,834
Total Revenues Women's Teams	\$3,056,681	\$4,308,847	\$4,000,104	\$5,160,762	\$2,905,204
Total Revenues not allocated by sport	\$6,096,734	\$4,143,314	\$2,867,019	\$6,508,308	\$2,590,120
Total Revenues	\$12,420,956	\$12,682,829	\$10,631,950	\$16,241,048	\$9,557,158
Total Expenses Men's Teams	\$2,878,554	\$4,360,424	\$3,764,827	\$4,571,978	\$4,061,834
Total Expenses Women's Teams	\$2,739,213	\$4,149,448	\$4,000,104	\$5,160,762	\$2,905,204
Total Expenses not allocated by sport	\$5,246,027	\$3,242,145	\$2,867,019	\$6,508,308	\$2,590,120
Total Expenses	\$10,863,794	\$11,752,017	\$10,631,950	\$16,241,048	\$9,557,158

ANNUAL ATHLETICS REPORT

Men's Teams Head Coaches	8/50%	8/44%	6/46%	7/44%	5/56%
Women's Teams Head Coaches	8/50%	10/56%	7/54%	9/56%	4/44%
Men's Teams Assistant Coaches	15/48%	16/53%	11/44%	17/46%	14/61%
Women's Teams Assistant Coaches	16/52%	14/47%	14/56%	20/54%	9/39%
Men's Teams Athletically Related Student Aid	\$1,221,486	\$1,785,617	\$1,079,393	\$2,233,572	\$1,179,340
Women's Teams Athletically Related Student Aid	\$1,373,573	\$2,390,767	\$1,820,000	\$3,155,891	\$1,376,079
Men's Teams Recruiting Expenses	\$21,104	\$16,818	\$15,246	\$12,343	\$18,481
Women's Teams Recruiting Expenses	\$7,273	\$32,744	\$19,390	\$9,599	\$5,369

ANNUAL ATHLETICS REPORT

Men's Average Annual Institutional Salary per Head Coaching Position	\$61,872	\$93,889	\$104,550	\$87,782	\$138,654
Men's Number of Head Coaching Positions Used to Calculate the Average Salary	8	8	6	7	5
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$82,496	\$120,178	\$139,400	\$111,723	\$167,862
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6	6.25	4.5	5.5	4.13
Women's Average Annual Institutional Salary per Head Coaching Position	\$48,807	\$58,109	\$62,910	\$69,098	\$85,694
Women's Number of Head Coaching Positions Used to Calculate the Average Salary	8	10	7	9	4
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$55,779	\$80,109	\$80,067	\$78,678	\$88,573
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7	7.25	5.5	7.50	3.87

ANNUAL ATHLETICS REPORT

Men's Average Annual Institutional Salary per Assistant Coaching Position	\$26,335	\$41,410	\$40,117	\$32,545	\$63,944
Men's Number of Assistant Coaching Positions Used to Calculate the Average Salary	15	16	10	14	7
Men's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$47,308	\$50,966	\$59,433	\$56,812	\$79,504
Men's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.35	13	6.75	8.02	5.63
Women's Average Annual Institutional Salary per Assistant Coaching Position	\$15,165	\$30,088	\$30,642	\$20,864	\$49,822
Women's Number of Assistant Coaching Positions Used to Calculate the Average Salary	16	14	13	15	6
Women's Average Annual Institutional Salary per Full-time equivalent (FTE)	\$30,254	\$41,096	\$41,066	\$45,095	\$50,925
Women's Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.02	10.25	9.70	6.94	5.87

13. EADA comparable institution data, including gender-equity measures.

- Part II. NCAA Financial Audit Report - Review of findings
 - 2020-21 Audit (most recent available)
 - The audit found no exceptions to compliance with NCAA Financial Audit Guidelines.
- Part III. Athletics Certification Self-Study Report (2004, completed every 10 years). The NCAA ceased its Athletic Certification process in in April of 2011.

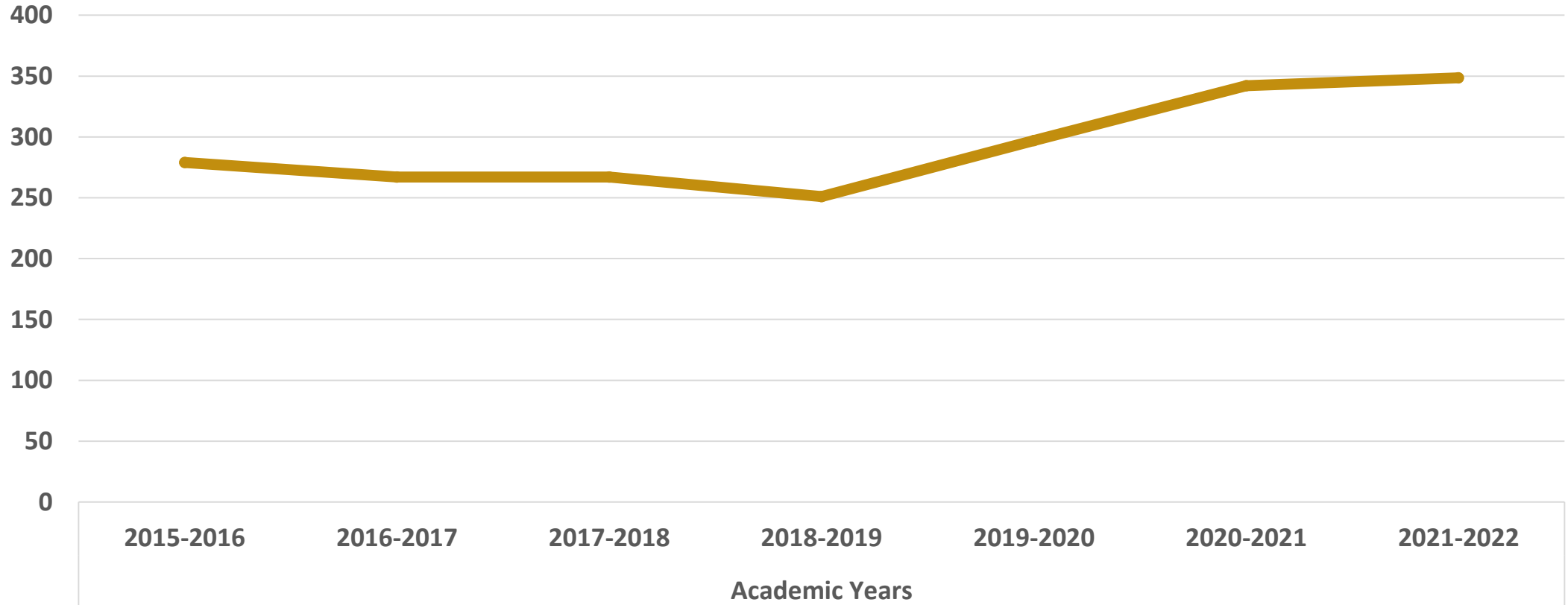
Questions?

A photograph of a mounted deer head with large, curved antlers, positioned on a wooden fence. The scene is bathed in warm, golden light, suggesting a sunset or sunrise. The background is a blurred natural setting with greenery and a clear sky.

Additional Data

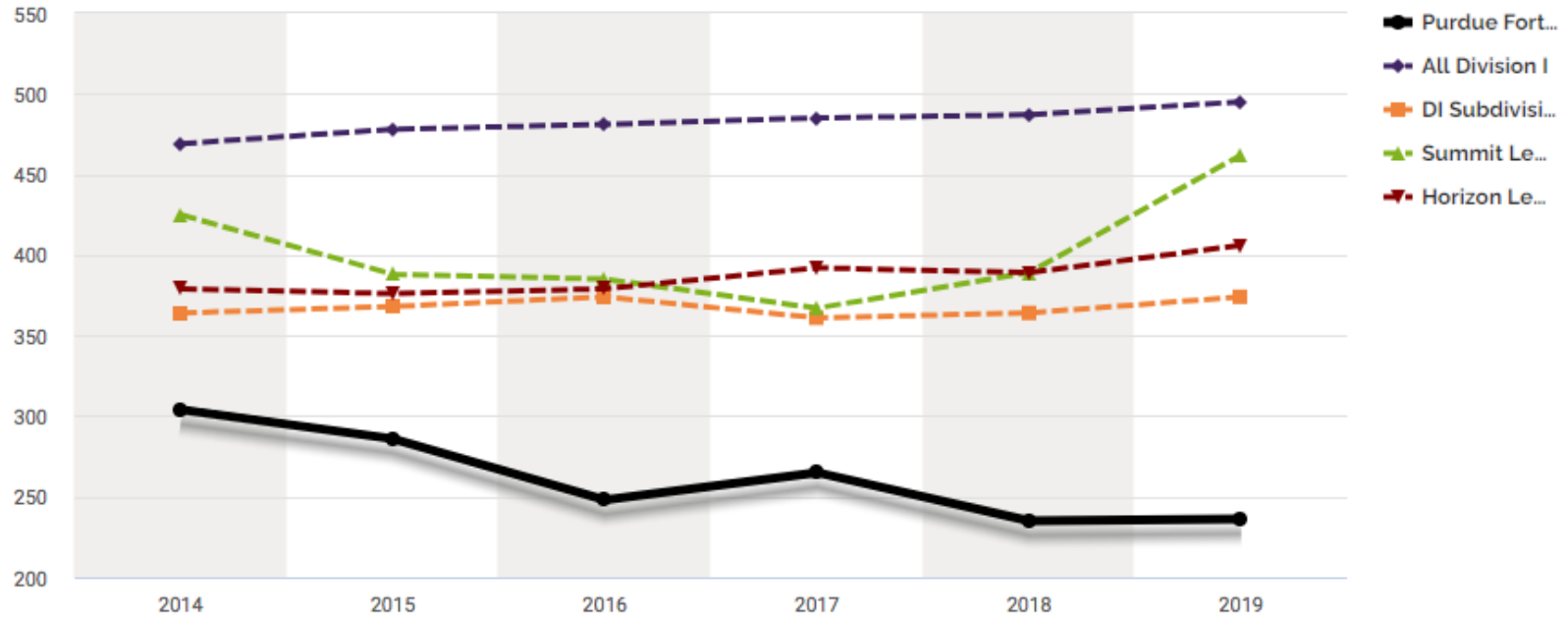
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Number of Student Athletes - Unduplicated Count



NCAA Metrics

Student-Athletes



PERCENTILE RANK IN DIVISION I



9%

2014

5%

2015

3%

2016

3%

2017

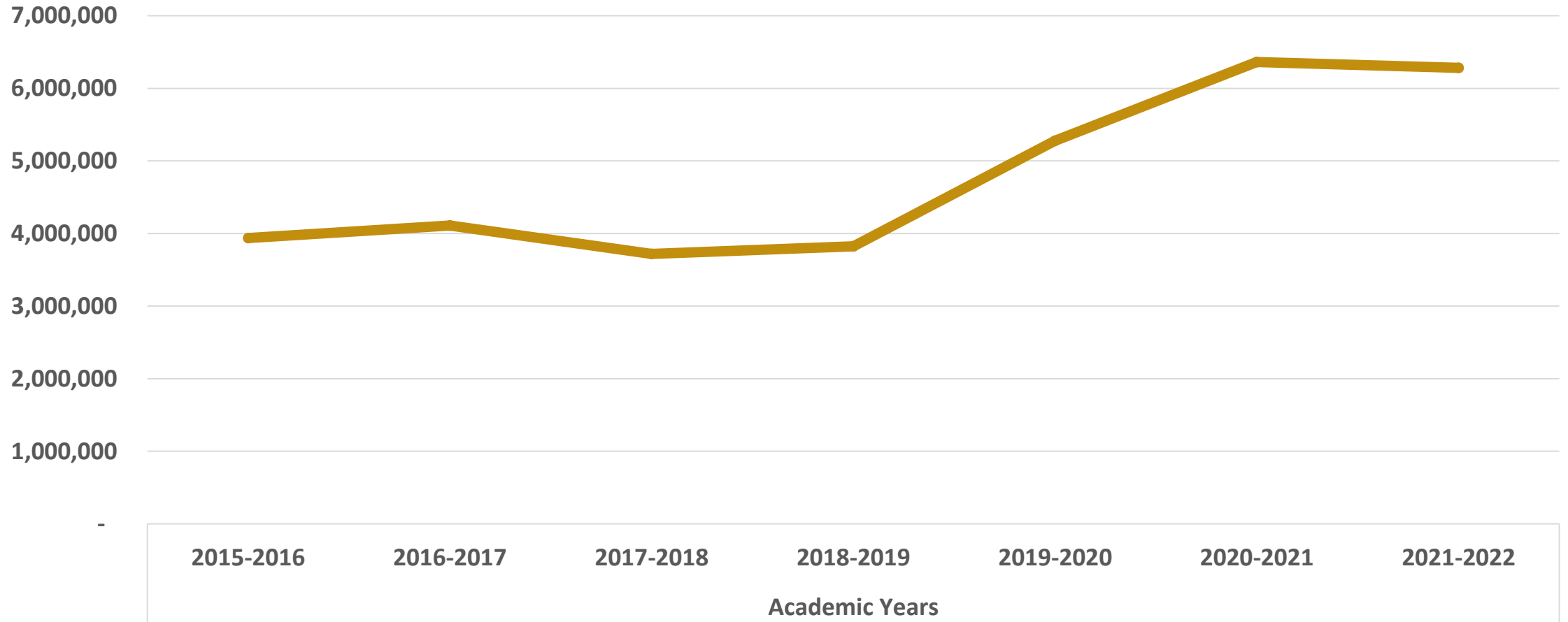
1%

2018

1%

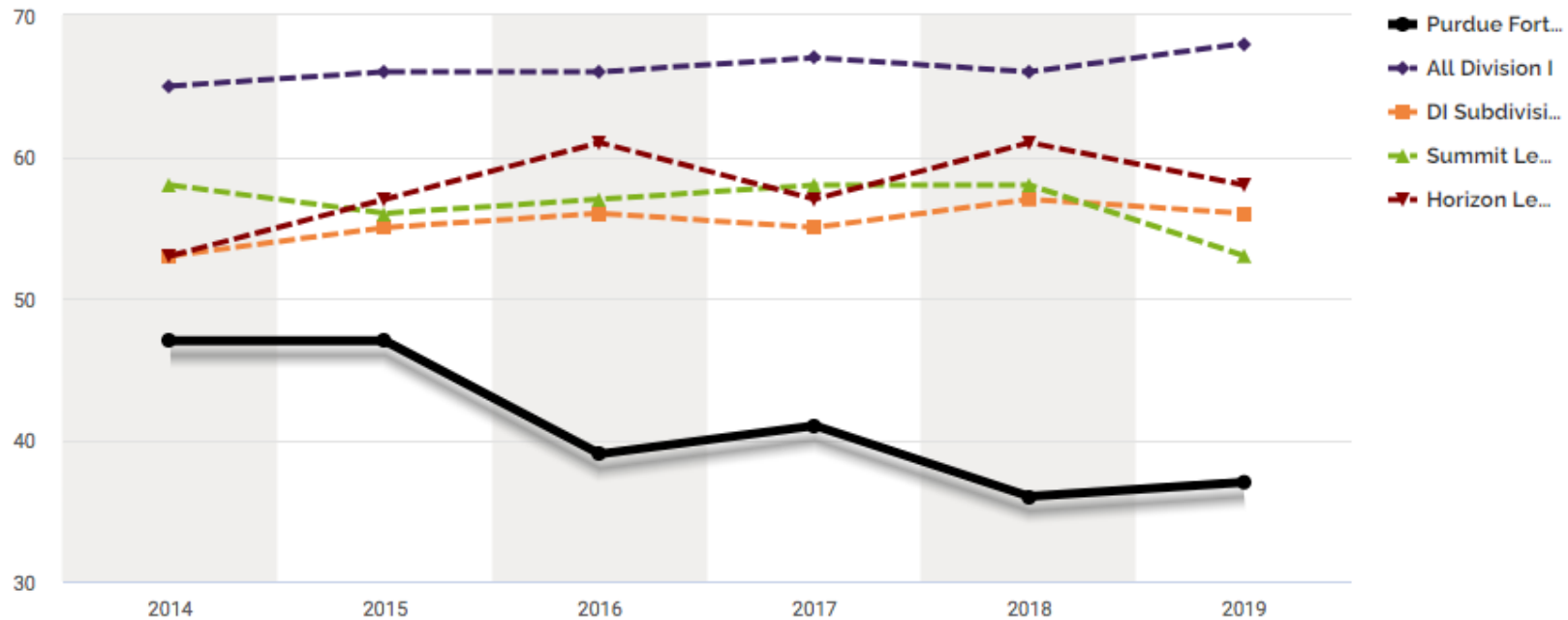
2019

Tuition/Fee and Housing Income to the University



NCAA Metrics

Coaches



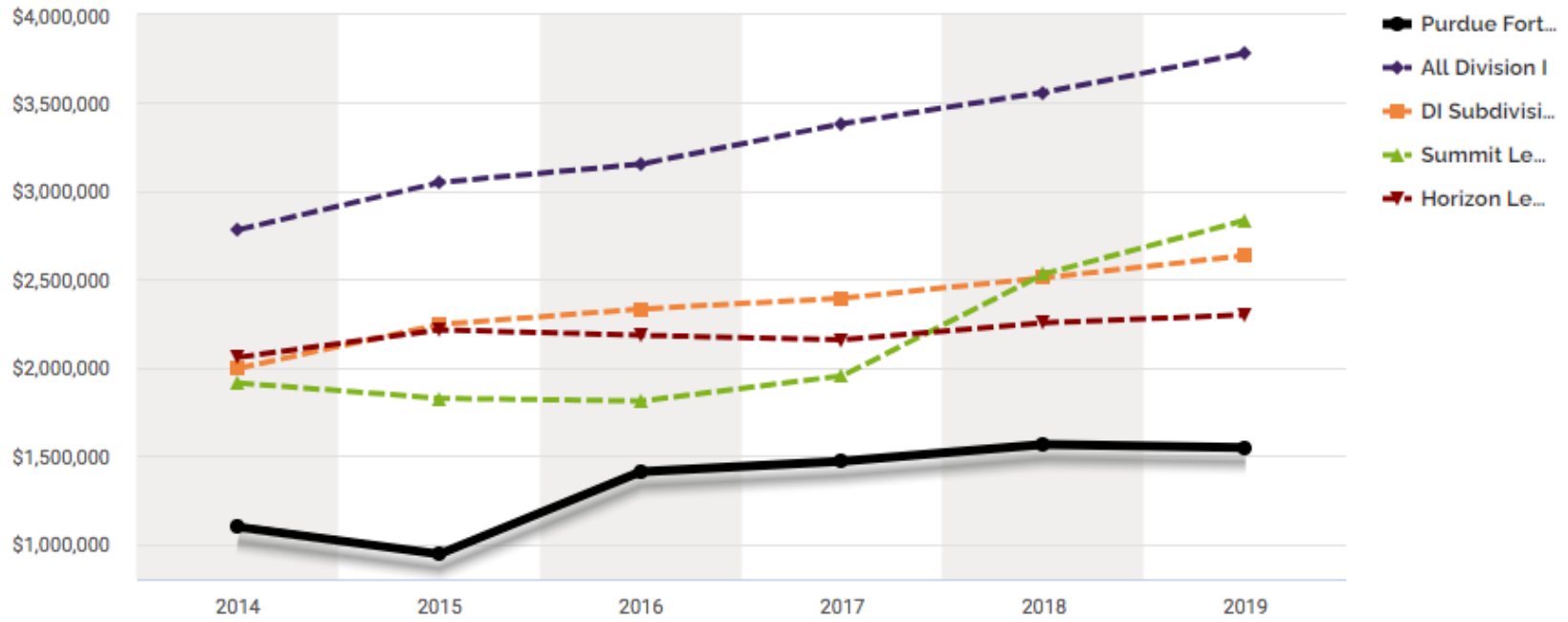
PERCENTILE RANK IN DIVISION I

11% 12% 3% 4% 1% 1%

2014 2015 2016 2017 2018 2019

NCAA Metrics

Administrative Staff Compensation

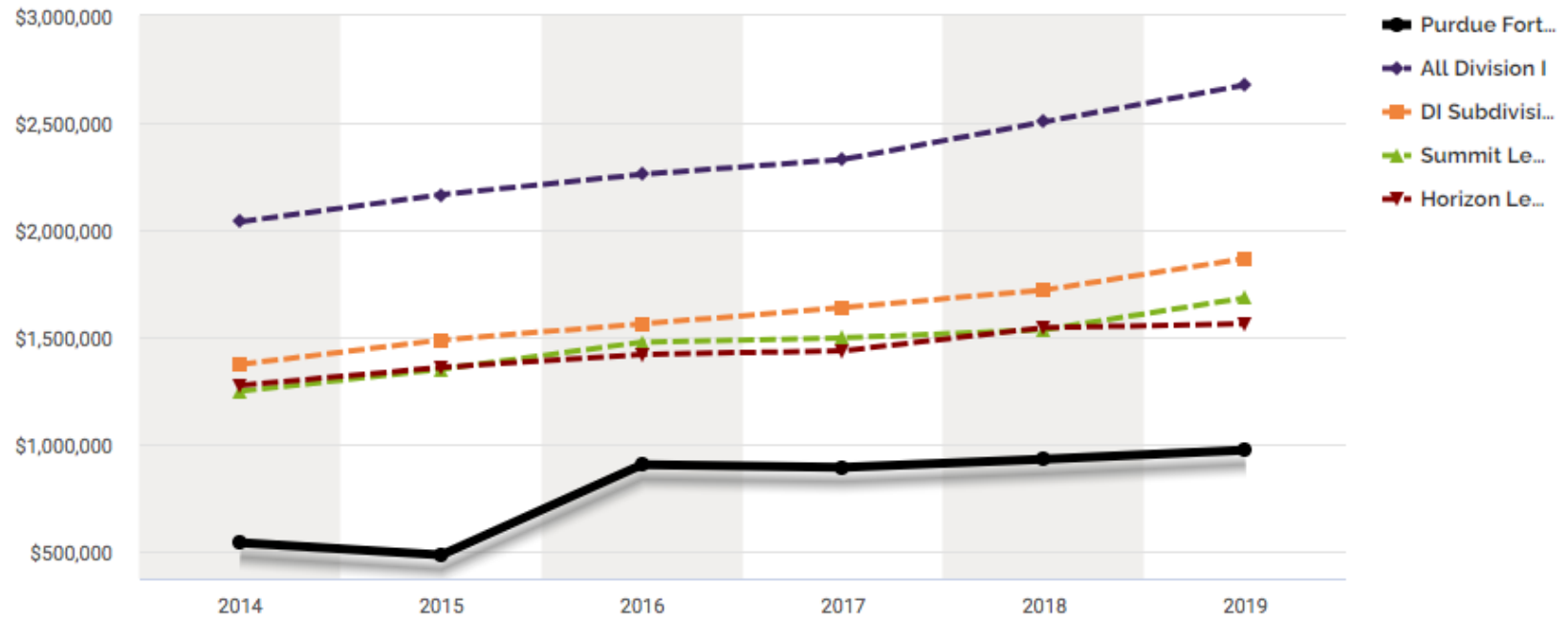


PERCENTILE RANK IN DIVISION I > 9% 4% 12% 12% 13% 11%

2014 2015 2016 2017 2018 2019

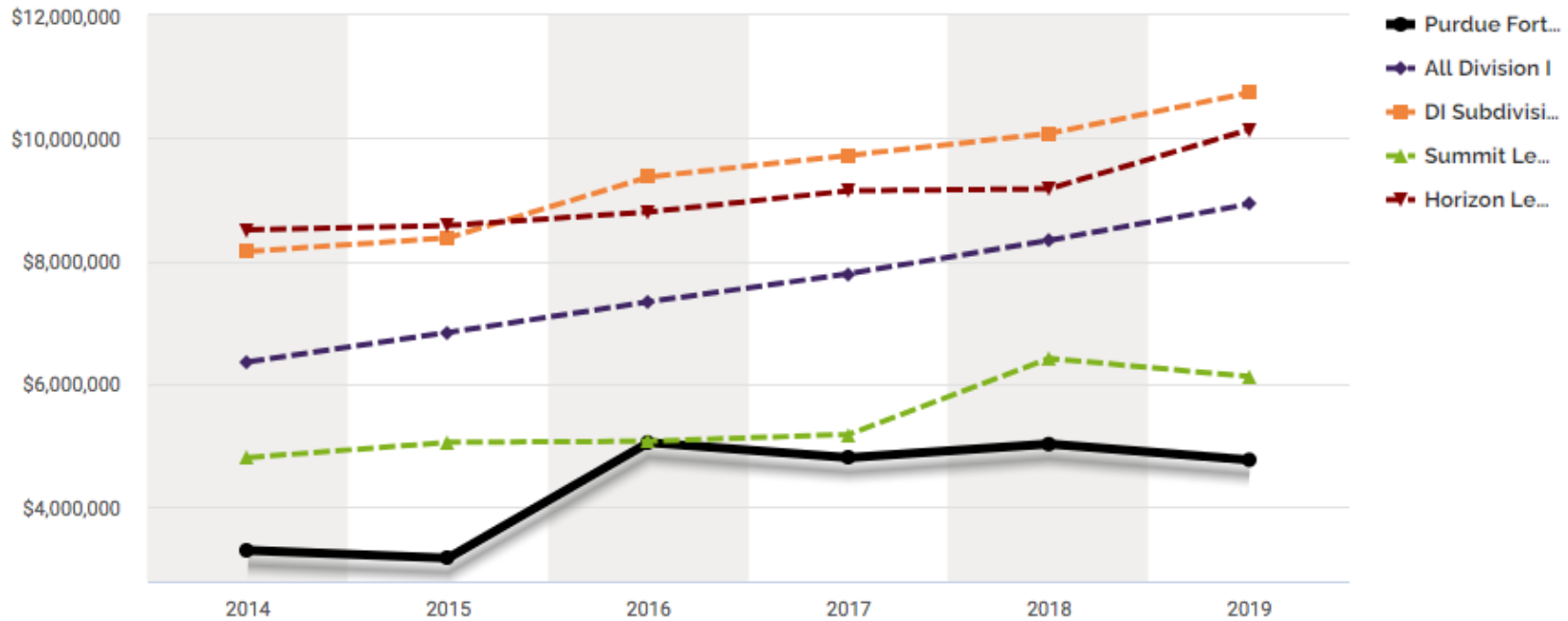
NCAA Metrics

Head Coaches Compensation



NCAA Metrics

Direct Institutional Support



PERCENTILE RANK IN DIVISION I

32% 30% 39% 37% 35% 32%

2014 2015 2016 2017 2018 2019