

To: The Fort Wayne Senate

From: Michael A. Wartell, Chancellor

Subject: Athletics Report for 2005

Date: December 12, 2005

In response to SD 03-19, I am providing the enclosed report. The report generally follows the structure of the information request, with some adjustments to simplify the presentation of the information.

Some highlights from last year and this fall are shown below:

IPFW's men's basketball attendance for the first three home games this fall increased by 25% over last year's first three home games. This average attendance of 3,241 would rank in the upper half of either the Mid-Con or Horizon conferences.

IPFW's women's volleyball attendance increased 70% over last year's totals.

The softball, tennis, cross-country, and track teams earned All-Academic honors last year.

Attendance at last year's Soccer Showcase topped 15,000, with a community economic impact of more than \$500,000. This year, with both men's and women's defending national champions participating in the event, attendance topped 16,500.

The "Mini Dons" youth soccer program was expanded this fall to more than 400 participants. The program won the Outstanding Youth in Philanthropy award.

The men's soccer team became an affiliate member of the Mid-American Conference this fall.

The women's volleyball team finished its 2005 season with a 24-6 record and ranked in the top quarter of Division I teams.

Athletics Information Report for 2005

Part I: Metrics

1. Athletics Aid as a part of IPFW Scholarships

From Financial Aid Report	<u>2003-04</u>	<u>2004-05</u>
University Scholarships	\$724,997	\$647,788
Athletics Grants	\$983,651	\$1,068,929
Institutional Fee Remissions	\$886,265	\$1,340,665
Private Awards	<u>\$1,350,710</u>	<u>\$1,671,318</u>
Total	\$3,945,623	\$4,728,700
Total Athletic Aid (EADA)	\$1,010,230	\$1,104,347
Athletic Award %	25.6%	23.4%

2. Athletics Aid as a part of Chancellor=s Merit Awards

Institutional Research Report		
Chancellor's Merit Awards to Athletes	\$143,150	\$206,424
Chancellor's Merit Awards - Total	\$517,823	\$755,117
Athletics Award %	27.6%	27.3%

3. Fees per Student for Athletics

EADA Student Fee Income	\$1,068,669	\$1,186,708
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	IPFW Fall Enrollment	11,810	11,795
	Fees per Student	\$90	\$101
4.	Student Fee portion of Athletics budget		
	EADA Student Fee Income	\$1,068,669	\$1,186,708
	EADA Total Expenses	\$3,365,869	\$4,124,249
	Student Fee % of Budget	32%	\$29%

5. Athletics coaching and support staff allocated to General Fund

	Base Budget	\$325,893	\$344,879
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6. Surplus or deficit in athletics budget

	EADA Total Revenues	\$3,462,567	\$3,539,422
	EADA Total Expenses	\$3,365,869	\$3,545,299
	Net Revenue	\$96,698	-\$5,877*

* Note: some revenue recorded in 2004 for 2005 expenses.

7. History of Major Infractions in the last ten years

No major infractions have been assessed by the NCAA.

8. Gender Equity Measures - See Metric 15

9. Win-Loss Records - See Metric 10.

10. Varsity Sports Sponsored and Win-Loss Record

	-----03-04-----		-----04-05-----	
	<u>Men</u>	<u>Women</u>	<u>Men</u>	<u>Women</u>
Baseball	20-31	n.a.	24-25	n.a.
Basketball	3-25	8-20	7-23	5-23
Cross-Country *	*	*	*	
Golf	*	n.a.	*	*
Soccer	7-11-1	9-7-3	8-9-1	6-13-0
Softball n.a.	10-31-1	n.a.	14-34	
Tennis	4-2	9-18	8-19	11-22
Track and Field, Indoor	n.a.	*	n.a.	*
Track and Field, Outdoor	n.a.	*	n.a.	*
Volleyball	14-11	22-10	13-17	24-10
Total	7	8	7	9

Note: Women's Golf began Fall 2004

* Scored by individual, not by team

11. Athletics Graduation Rate (Bachelor=s seeking, Bachelor=s grads only)

	All	Student-
IPEDS Graduation Rate Surveys	<u>Students</u>	<u>Athletes</u>
1994-95 Cohort	19%	34%
4-class average thru 1995	19%	30%

1995-96 Cohort	22%	32%
4-class average thru 1996	21%	29%
1996-97 Cohort	19%	38%
4-class average thru 1997	19%	32%
1997-98 Cohort	21%	61%
4-class average thru 1998	20%	39%

12. Athletics Department GPA	<u>Fall</u>	<u>Spring</u>
2003-04	2.95	3.07
2004-05	2.98	3.00

13. Attendance: Total/average	-----2003-04-----	- --2004-05--
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	<u>Men=s</u>	<u>Women's</u>	<u>Men=s</u>
<u>Women's</u>			
Basketball	24,379/2,438	3,918/326	30,764/2,366 6,008/500
Volleyball	14,196/1,183	5,252/328	10,359/691 4,140/345

Note: Attendance records not kept for other sports.

14. EADA Gate Receipts	<u>2003-04</u>	<u>2004-05</u>
Men's Teams	\$81,380	\$65,626

Women's Teams	\$3,440	\$3,631
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15. EADA - Comparable Institution Data - all for 2004-05

	<u>IPFW</u>	<u>Chicago St.</u>	<u>Oakland</u>	<u>UMKC</u>
FT UG Male Enrollment	2,917/44%	897/28%	3,421/37%	2,135/40%
FT UG Female Enrollment	3,708/56%	2,283/72%	5,857/63%	3,254/60%
Male Participants	109/46%	55/54%	110/46%	130/52%
Female Participants	128/54%	47/46%	129/54%	121/48%

Operating Expenses

Men's Teams	\$423,433/53%	\$239,001/53%	\$423,716/52%	\$467,326/56%
Women's Teams	369,180/47%	210,004/47%	396,999/48%	366,422/44%

Revenues

Men's Teams	\$878,108/59%	\$502,248/59%	\$1,620,884/55%	\$2,021,397/57%
Women's Teams	613,508/41%	343,848/41%	1,347,456/45%	1,499,477/43%
Total (incl.Unallocated)	\$3,539,422	\$2,742,410	\$6,079,614	\$6,748,550

Total Expenses

Men's Teams	\$1,423,238/51%	\$781,602/48%	\$1,709,493/49%	\$2,100,299/53%
Women's Teams	1,350,281/49%	863,472/52%	1,764,418/51%	1,846,039/47%

Total (incl.Unallocated)	\$3,545,299	\$2,742,410	\$5,695,346	\$6,748,548
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Head Coaches (UMKC includes 1 coed team coach, counted in men's team totals)

Men's Teams	7/50%	5/50%	6/43%	7/54%
Women's Teams 7/50%	5/50%	8/57%	6/46%	

Assistant Coaches (UMKC includes 1 coed team coach, counted in men's team totals)

Men's Teams	16/49%	4/50%	14/48%	11/48%
Women's Teams 17/51%	4/50%	15/52%	12/52%	

Athletically-Related Student Aid

Men's Teams	\$484,978/44%	\$252,511/45%	\$684,623/44%	\$929,109/50%
Women's Teams 619,369/56%	309,515/55%	876,760/56%	922,928/50%	

Recruiting Expenses

Men's Teams	\$30,429/49%	\$19,000/56%	\$55,593/57%	\$26,752/45%
Women's Teams 31,756/51%	15,000/44%	41,920/43%	32,804/55%	

Head Coaching Salaries

Men's Teams-Per Person	\$23,786[7]	\$266,596[7]	\$49,146[6]	\$37,314[5]
Men's Teams-Per FTE	37,000[4.50]	287,103[6.50]	73,719[4.00]	60,184[3.10]
Women's Teams-Per Person	21,005[7]	275,176[7]	33,963[8]	35,657[6]
Women's Teams-Per FTE	29,407[5.00]	296,343[6.50]	54,341[5.00]	47,020[4.55]

Assistant Coaching Salaries

Men's Teams-Per Person	\$12,256[14]	\$75,000[4]	\$21,545[9]	\$33,350[5]
Men's Teams-Per FTE	25,420[6.75]	75,000[4.00]	36,934[5.25]	37,056[4.50]
Women's Teams-Per Person	9,894[14]	112,121[4]	16,758[10]	21,203[6]
Women's Teams-Per FTE	23,882[5.80]	112,121[4.00]	30,469[5.50]	35,338[3.60]

Part II. EADA Data Review - See Metric 15

Part III. NCAA Financial Audit Report Data Review - 2003-04 Audit (most recent available)

The audit found no exceptions to compliance with NCAA Financial Audit Guidelines. The report also cited the State Board of Accounts audit finding that no material exceptions were found in that audit. The independent accountants' report also noted that the Internal Audit athletics audit had disclosed no areas of concern relating to athletics financial statements.

The report also included the following statistics:

Total contributions designated for athletics	\$734,095
Total revenues	\$3,469,108
Total expenses	\$3,417,631
Net revenue	\$51,477

Part IV. Athletics Certification Self-Study Report (2004, completed every 10 years)

- See Athletics Web site