

MEMORANDUM

TO: Fort Wayne Senate

FROM: Budgetary Affairs Subcommittee

DATE: 25 February 2015

SUBJECT: Resolution on the IPFW Budgeting Process

DISPOSITION: Request the Senate endorse the following resolution

WHEREAS, IPFW has made a conscious and concerted effort to rationalize the university budget; to engage in a transparent, bottom-up budgeting process; and to include all monies that are annually spent by each unit in the budget; and

WHEREAS, not all units, most notably Athletics, are currently able to be held to the standard of university resources being allocated in rationally and transparently established budgets based upon a realistic view of annual expenses; and

WHEREAS, Vice Chancellor for Financial and Administrative Affairs David Wesse, at a town hall meeting on 25 February 2015, emphasized the importance of the university budget representing a clear statement about how IPFW chooses to allocate its available dollars;

BE IT RESOLVED, that the Senate strongly recommends that all units of the university (including Athletics) be required to submit rational and transparent budgets that clearly identify university funds being allocated for all expenses related to that unit, and that all units be held accountable for their spending within the parameters of their approved budget; and

BE IT FURTHER RESOLVED, that the administration provides the information necessary for each unit to identify the sources of revenue that will allow them to produce rational and transparent budgets.