

Question Time

Based upon SR 04-15, Table 3, IPFW appears to be comparatively underfunding in the Research and Academic Support areas, while overfunding in the Institutional Support area. Could you please explain these apparent divergences?

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Table 3

IPEDS Finance Survey, 2002/03

Public Baccalaureate Institutions in Indiana

	Indiana Univ- Purdue Univ Fort Wayne	Ball State University	Indiana Univ- Purdue Univ Indianapolis	Univer sity of Southern Indiana	Indiana State University
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Instruction	\$36,670,904 (44.0%)	112,671,755 (37.2%)	261,891,986 (31.0%)	25,937,752 (30.4%)	60,420,852 (34.3%)
Research	673,713 (0.8%)	19,792,799 (6.5%)	131,546,708 (15.6%)	223,972 (0.3%)	10,660,140 (6.0%)
Public Service	3,417,175 (4.1%)	7,790,889 (2.6%)	61,450,143 (7.3%)	1,505,594 (1.8%)	941,867 (0.5%)
Academic Support	3,171,509 (3.8%)	32,385,815 (10.7%)	91,322,072 (10.8%)	7,273,273 (8.5%)	13,422,294 (7.6%)
Student Services	4,712,708 (5.7%)	14,203,118 (4.7%)	13,360,608 (1.6%)	5,119,820 (6.0%)	7,627,210 (4.3%)
Institutional Support	11,916,578 (14.3%)	22,848,497 (7.5%)	55,295,962 (6.6%)	8,743,524 (10.3%)	17,863,153 (10.1%)
Physical Plant	7,252,626 (8.7%)	27,451,463 (9.1%)	50,336,839 (6.0%)	6,203,280 (7.3%)	24,852,895 (14.1%)
Depreciation	4,451,218 (5.3%)	13,151,125 (4.3%)	34,704,070 (4.1%)	6,562,814 (7.7%)	11,981,149 (6.8%)
Scholarships/ Fellowships	3,690,707 (4.4%)	2,708,823 (0.9%)	16,017,823 (1.9%)	4,243,058 (5.0%)	4,275,099 (2.4%)
Auxiliary Enterprises	3,140,259 (3.8%)	45,591,103 (15.0%)	116,238,698 (13.8%)	14,958,138 (17.6%)	24,247,857 (13.8%)

Hospital	0	0	0	0	0
Ind Operations	0	0	0	0	0
Other Expenses	90,544 (0.1%)	0	0	369,481 (0.4%)	0
Interest	2,075,370 (2.5%)	3,969,333 (1.3%)	11,483,198 (1.4%)	4,025,769 (4.7%)	0
Other Non Exp	2,139,698 (2.6%)	697,003 (0.2%)	0	33,847 (.04%)	0
Total Expend	83,403,009	303,261,723	843,648,107	85,200,322	176,292,516

Table 3-continued

IPEDS Finance Survey, 2002/03

Public Baccalaureate Institutions in Indiana

	Indiana University- Kokomo	Indiana University- South Bend	Indiana University- Bloomington	Indiana University- Northwest	Indiana University- Southeast
Instruction	\$8,748,092 (36.0%)	26,254,086 (45.8%)	273,165,537 (32.1%)	17,957,913 (42.6%)	20,619,624 (44.3%)
Research	260,146 (1.1%)	756,661 (1.3%)	67,880,426 (8.0%)	341,762 (0.8%)	441,731 (0.9%)
Public Service	629,578 (2.6%)	615,322 (1.1%)	55,184,765 (6.5%)	1,887,318 (4.5%)	586,822 (1.3%)
Academic Support	1,400,278 (5.8%)	3,827,620 (6.7%)	49,040,151 (5.8%)	2,603,267 (6.2%)	2,151,168 (4.6%)
Student Services	1,294,071 (5.3%)	1,536,598 (2.7%)	32,623,332 (3.8%)	2,123,834 (5.0%)	2,555,657 (5.5%)
Institutional Support	3,159,870 (13.0%)	6,368,458 (11.1%)	72,726,243 (8.5%)	4,027,894 (9.5%)	7,540,901 (16.2%)
Physical Plant	2,478,738 (10.2%)	4,328,236 (7.5%)	52,100,429 (6.1%)	3,931,971 (9.3%)	2,873,758 (6.2%)
Depreciation	1,804,293 (7.4%)	2,843,187 (5.0%)	56,260,757 (6.6%)	2,300,961 (5.5%)	2,166,758 (4.7%)
Scholarships/	1,088,325	2,971,158	42,496,610	2,541,508	2,531,519

Fellowships	(4.5%)	(5.2%)	(5.0%)	(6.0%)	(5.4%)
Auxiliary	1,576,610	5,026,443	146,306,847	2,604,537	3,400,183
Enterprises	(6.5%)	(8.8%)	(17.2%)	(6.2%)	(7.3%)
Hospital	0	0	0	0	0
Ind Operations	0	0	0	0	0
Other Expenses	0	0	0	0	0
Interest	1,829,120 (7.5%)	2,811,694 (4.9%)	3,913,370 (0.5%)	1,874,038 (4.4%)	1,665,756 (3.6%)
Other Non Exp	0	0	0	0	0
Total Expend	24,269,121	57,339,463	851,698,467	42,195,003	46,533,877

Table 3-continued

IPEDS Finance Survey, 2002/03

Public Baccalaureate Institutions in Indiana

	Indiana University- East	Purdue University- Calumet	Purdue University- North Central	Purdue University- West Lafayette
Instruction	\$7,372,925 (28.2%)	33,440,496 (51.2%)	11,229,269 (36.4%)	332,311,809 (32.8%)
Research	235,586 (0.9%)	862,292 (1.3%)	149,503 (0.5%)	163,025,142 (16.1%)
Public Service	4,631,760 (17.7%)	2,212,330 (3.3%)	648,561 (2.1%)	79,160,479 (7.8%)
Academic Support	1,050,671 (4.0%)	2,352,554 (3.6%)	473,650 (1.5%)	38,486,510 (3.8%)
Student Services	2,060,345 (7.9%)	3,931,777 (6.0%)	1,203,930 (3.9%)	19,159,549 (1.9%)
Institutional Support	2,809,811 (10.7%)	5,817,644 (8.9%)	4,090,178 (13.3%)	80,636,655 (8.0%)
Physical Plant	1,527,710 (5.8%)	6,387,065 (9.8%)	2,893,040 (9.4%)	56,578,514 (5.6%)

Depreciation	1,228,053 (4.7%)	3,384,781 (5.2%)	1,286,942 (4.2%)	58,000,353 (5.7%)
Scholarships/ Fellowships	1,712,729 (6.5%)	2,919,536 (4.5%)	1,180,789 (3.8%)	20,011,578 (2.0%)
Auxiliary Enterprises	2,080,001 (8.0%)	2,121,843 (3.3%)	599,407 (1.9%)	139,961,275 (13.8%)
Hospital	0	0	0	0
Independent Operations	0	0	0	0
Other Expenses	0	131,457 (0.2%)	69,946 (0.2%)	9,670,531 (1.0%)
Interest	1,453,783 (5.6%)	842,958 (1.3%)	204,740 (0.6%)	15,291,981 (1.5%)
Other Non Exp	0	862,302 (1.3%)	6,783,556 (22.0%)	0
Total Expend	26,163,374	65,267,035	30,813,511	1,012,294,646

Source: U.S. Department of Education, National Center for Education Statistics (Finance Survey). All surveys are available at <http://www.nces.ed.gov/ipeds/>. Percentages may not equal 100 due to rounding.