

Question Time

NOTE: In mid-November I requested the following from the VCFA

1. A copy of the contract between IPFW and the Summit Athletic League
2. A copy of the contract between IPFW and the Coliseum

If these items are received in time for the meeting they will be distributed to faculty. If they are not received assumptions to their content will be made.

To Chancellor Carwein:

My questions today relate to three budget areas, namely, Sports, Continuing Education, and the IPFW Foundation support and expenditures. With the permission of the Senate I would like to discuss these issues on topic at a time.

Sports Budget: (Information received from USA Today Report based on the NCAA report)

1. What are the lengths and terms of the agreement with the Summit League that requires IPFW to play basketball games at the Coliseum, an off-campus venue that requires one to pay \$4.00 to simply get into the parking lot?
2. What is the contractual arrangement with the Coliseum? Particularly in respect to the number of games per year, attendance guarantee, parking/concession revenue split?
3. What is the attendance required for IPFW to break- even as to revenue?
4. From the handout:
 - a. Student fees are almost doubled over the last five (5) years. What is the average number of students who attend games at the Coliseum? Can a student opt out of this fee?
 - b. School funds – What is the breakdown of this contribution? Where does the money come from? Where does the money go?
 - c. Tickets sales show a precipitous decline over the years. What is the cause for this? What is being done to remedy?
 - d. As an independent auditor, I always worry when the largest expense is listed as “other” as is done in this report. Please list expenses included in this category.
 - e. In the past there have been rumors that percentages of some coaching staff salaries and other expenses were included in the Chancellor’s portion of the general fund. Are any

salaries or other costs for the sports program included in the current Chancellor's general fund budget? If so, please detail.

Continuing Education: (from the budget summary provided by the VCFA)

Page 58 of 89 – All Funds Expenditures

	S&W	S&E	Total
Div. of Continuing Studies	6,469,615	4,299,270	10,768,885

Page 60 or 89 – General Funds Expenditures

	S&W	S&E	Total
Div. of Continuing Studies	180,905	7,779	188,684

1. With such a large budget item, totaling approximately \$11,000,000, I believe the question that begs to be answered is where, specifically, did all this money go? It seems appropriate to me that transparency demands a detailed accounting (listing) of these expenses also be made available to all faculty and staff who may be asked to take a wage freeze, or other negative actions in the coming months .

Foundation Funding: (no information is available)

For a complete budget picture all revenues and expenditures from **all** IPFW resources should be accounted for in total.

1. What Foundation (IU, Purdue, IPFW) funds have been received in the last year and what might be expected to be received in the near future? What are the detailed revenues and expenditures from these funds?

Indiana-Purdue Fort Wayne

Summit

\$6,762,966

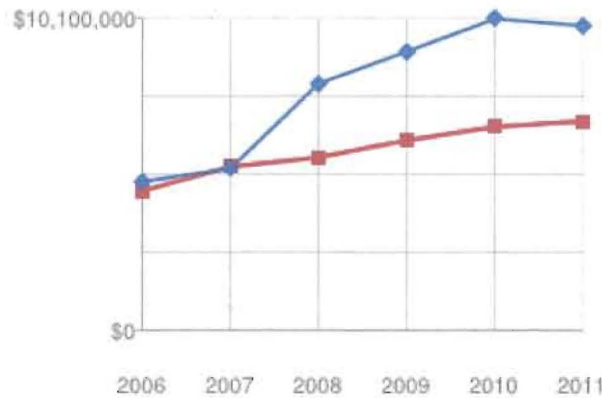
\$6,786,352

\$5,205,373

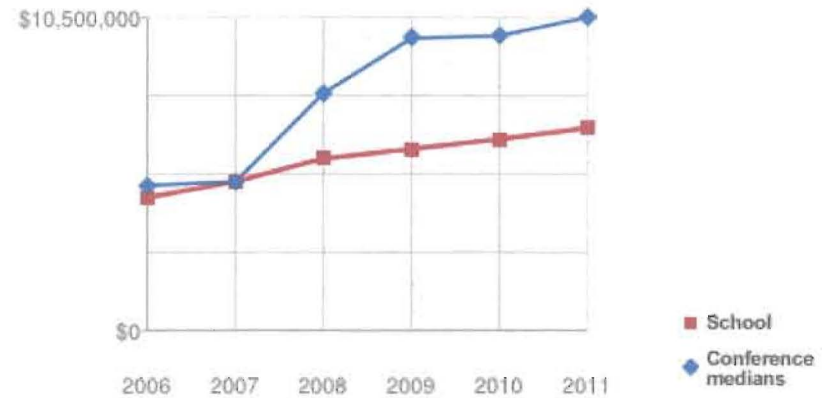
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REVENUES:



EXPENDITURES:



Year-by-Year Details:

Year	Ticket Sales	Student Fees	School Funds	Contributions	Rights/Licensing	Other Revenue	Total Revenue	Scholarships	Coaching Staff	Building/Grounds	Other Expenses	Total Expenses
2011	\$99,477	\$2,054,269	\$3,151,104	\$434,278	\$443,659	\$580,179	\$6,762,966	\$2,082,934	\$1,777,099	\$118,630	\$2,807,689	\$6,786,352
2010	\$100,267	\$1,907,686	\$2,676,822	\$543,316	\$480,146	\$865,538	\$6,573,775	\$1,870,229	\$1,953,881	\$108,511	\$2,484,396	\$6,417,017
2009	\$150,242	\$1,675,950	\$2,769,805	\$447,221	\$331,790	\$761,170	\$6,136,178	\$1,738,077	\$1,800,318	\$90,061	\$2,457,000	\$6,085,456
2008	\$106,203	\$1,501,840	\$2,213,307	\$431,967	\$438,018	\$886,406	\$5,577,741	\$1,635,930	\$1,628,797	\$126,158	\$2,368,711	\$5,759,596
2007	\$123,345	\$1,476,053	\$1,847,786	\$562,021	\$435,499	\$832,612	\$5,277,316	\$1,500,024	\$1,276,623	\$73,628	\$2,136,981	\$4,987,256
2006	\$160,405	\$1,299,656	\$1,342,704	\$489,864	\$376,660	\$817,191	\$4,486,480	\$1,340,306	\$1,213,405	\$68,200	\$1,828,269	\$4,450,180