

Question Time

To better evaluate university resource policies as next year's budget is being considered, the University Resource Policy Committee would like information regarding the university's projected revenues for next year and beyond. Where firm data do not exist, please provide operating projection models.

First, what are the enrollment management projections for next academic year? What will this mean for next year's revenue?

Second, what are the enrollment management projections in the near-term future (current strategic plan period) for IPFW, given our current admission criteria standards? If the strategic plan suggests changes to enrollment or admission criteria, what would those effects of those changes mean for revenue from enrollment?

Third, what are the long-term enrollment management projections for potential IPFW students? What is being done in enrollment management to address the long-term demographics of potential IPFW students?

Fourth, what are the enrollment management strategies regarding international student recruitment?

Fifth, what are the projected revenue changes from some state funding tied to retention and graduation? Have recent increases in admission standards led to increased projected revenue from retention and graduation?

Marc Lipman, Chair
University Resources Policy Committee