

INDIANA UNIVERSITY - PURDUE UNIVERSITY
Fort Wayne

BUDGETARY AFFAIRS SUBCOMMITTEE

TO: Joanne B. Lantz
Chancellor

FROM: 1993-1994 Committee Members
Robert A. Barrett, CS (Chair) *RA Barrett*
Peter Iadicola, SOC
Michael Kaufmann, ENGL
David Oberstar, MFL
C. Jack Quinn, MFT
Karen Wakley, OL/S

Absent: Dyne Pfeffenberger, ACTG
Cheryl Sorge, NURS

SUBJECT: Recommendations for the 1994-1995 Budget

DATE: February 15, 1994

After receipt of your three budget scenarios for the 1994-1995 academic year, the Budgetary Affairs Subcommittee recommends to you the following:

If we are granted the 8% student fee increase then either:

1. The 3% raise planned last year for faculty & staff be done, or,
2. The 2.5% increase be granted and then 5% be put into S&E for academic departments based on correcting inequities of distribution.

We note that if no funds are placed in S&E this upcoming year, then two years will have gone by with no increases in this area.

Further, if a rebate becomes available from the Indiana University Service Charges this amount go totally to S&E for academic departments (again based on a study of S&E use) that run out during the second semester every year, and for the Library for additional books.

In addition, we are once again asking for the study of S&E (including Capital and Travel in the total grouping) to be done by the administration with the clear intent of re-budgeting this total amount for equity amongst the departments. It is our opinion that this study could be completed prior to July 1 of this year, and based on this study some re-budgeting could be done in this total area for the 1994-1995 year.

Thank you for considering our recommendations.

cc: Faculty Senate - For Information Only