

To: Fort Wayne Senate (for information only)

Chancellor Wartell (for consideration)

From: Budgetary Affairs Subcommittee (D. Thuente, chair)

Subject: Budgetary Affairs Subcommittee Recommendations
for the 1997-1998 Budgetary Year

Date: March 28, 1997

The following are the recommendations of the Budgetary Affairs
Subcommittee (BAS) for the 1997-1998 budgetary year.

- All new initiatives involving the commitment of significant
- recurring funds (suggested level \$50,000) should be presented,
- early in the formative stages, to the BAS for analysis of financial
- impact.
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- Funding for the Library should continue to remain a very high
- priority.
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- Efforts should be continued to reduce the high dependence
- on associate faculty, in favor of full-time tenure track positions.
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- All major campus-wide new or continuing student recruitment/retention
- activity should be accompanied by a cost/benefit analysis.
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- Until IPFW achieves at least an average ranking, in terms
- of state support per student, compared to other state-supported
- institutions, all IPFW administrators, faculty, and staff should
- be persistent in their efforts to remedy this deficiency. The

- funding status report (similar to Senate Document 96-7) should
- be updated annually by the administration and disseminated widely.
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- In light of the analysis done for item 5 that shows, by several
- different sources, that IPFW faculty salaries are significantly
- below the salaries at the other similar Indiana institutions,
- faculty/staff salary increases should remain the highest priority
- and the amount of increase should be at least the amount allocated
- by the state for that purpose. Furthermore, funds for increasing
- faculty/staff salaries should not be used for any purpose other
- than to increase **current** faculty/staff salaries.
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- No IPFW moneys should be used for any life cycle cost of the
- McKay farm development.
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- There should be no increase in the number of positions or
- level of funding for administrative positions.
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- Extend the use of the technology fee for computer related
- areas from hardware related items to include software (tied to
- classroom instruction), teaching assistants for the laboratories,
- 800 phone line access and additional dial-up and Internet access,
- and general supplies for student output.
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Approving:

Disapproving:

Absent:

R. Barrett

P. Ashton

G. Bullion

T. Guthrie

R. Pacer

R. Pippert

S. Skekloff

D. Thuente