

Minutes of the
Special Meeting of the Thirty-Second Senate
Indiana University-Purdue University Fort Wayne
March 27, 2013
1:00 P.M., VA 204

Agenda

1. Call to order
2. Acceptance of the agenda – A. Downs
3. The general good and welfare of the University
Current Budget Situation
4. Adjournment

Presiding Officer: A. Downs
Parliamentarian: J. Malanson
Sergeant-at-Arms: G. Steffen
Secretary: S. Metzger

Attachments:

“Proposal to Reduce the Damage from Un-strategic Cuts in Spring 2013” (SD 12-19)
“Budget Reduction Principles” (Attachment A)

Senate Members Present:

S. Amidons Adkins, J. Badia, S. Batagiannis, W. Branson, V. Carwein J. Casazza,
M. Dixon, P. Dragnev, C. Erickson, C.Gurgur, P. Iadicola, Z. Isik-Ercan, D. Kaiser,
B. Kingsbury, A. Livschiz, G. McClellan, D. Momoh, A. Montenegro, J. Ninsler,
M. Nusbaumer, H. Odden, K. Otani, K. Pollock, S. Sarratore, A. Schwab, R. Sutter,
B. Valliere, M. Wolf, M. Yen, R. Yoder, Y. Zubovic

Senate Members Absent:

T. Adkins, M. Alhassan, A. Argast, S. Ashur, S. Berry, C. Chauhan, C. Crosby,
C. Drummond, A. Eroglu, C. Ganz, T. Grove, D. Huffman, G. Karaatli, M. Kim, D. Liu,
A. Merz, M. Max, K. Otani, R. Pablo, L. Roberts, S. Savage, S. Stevenson, J. Taylor,
H. Tescarollo, N. Virtue

Visitors Present:

Rep. from Journal Gazette, Rep. from News-Sentinel, Rep. from News Channel 15.

Acta

1. Call to order: A. Downs called the meeting to order at 1:00 p.m.
2. Acceptance of the agenda: K. Pollock

K. Pollock moved to approve the agenda as distributed.
The agenda was approved as distributed.

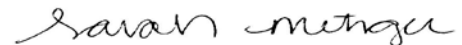
3. The general good and welfare of the University:
Current Budget Situation

A. Livschiz moved to approve SD 12-19 (Proposal to Reduce the Damage from Un-strategic Cuts in Spring 2013).

Seconded by J. Badia

Motion to approve SD 12-19 passed by show of hands.

4. The meeting adjourned at 2:00 p.m.



Sarah Metzger
Secretary of the Faculty

TO: IPFW Senate
FROM: Ann Livschiz, COAS Senator-at-Large
DATE: March 27, 2013
SUBJ: Proposal to Reduce the Damage from Un-strategic Cuts in Spring 2013
DISPOSITION: To the Chancellor for implementation

WHEREAS, the way the budgetary crisis at IPFW has been handled has led to widespread concern and alarm,

WHEREAS, the proposed and announced cuts have been un-strategic,

WHEREAS, the logic behind the proposed and announced cuts has not been explained to faculty to their satisfaction, prior to 3/27/13,

WHEREAS, the proposed and announced cuts will lead to the undermining of the academic mission of IPFW,

WHEREAS, the proposed and announced cuts are handicapping the ability of some of the particularly affected departments to function not just in the immediate future, but are causing long-term damage to those departments as well,

WHEREAS, the proposed and announced cuts are undermining the ability of the university to maintain services to existing students and can possibly undermine our ability to attract good students, who will graduate in a timely manner and improving the metrics used by the state to determine a portion of IPFW's funding,

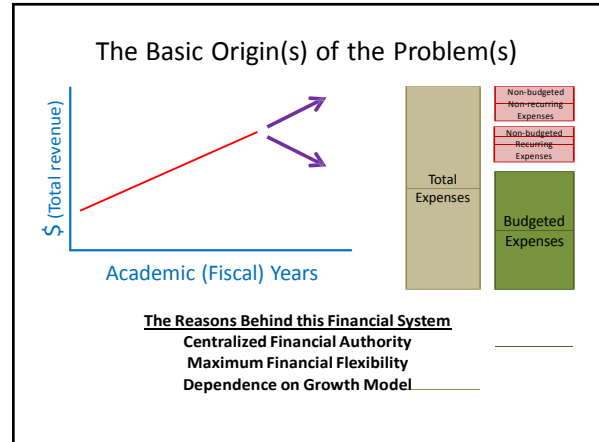
WHEREAS, the proposed and announced cuts do not appear to be minimizing the impact on employees, both in the actual lay offs and in the way that these lay offs have been implemented,

WHEREAS, the proposed and announced cuts appear to be negating a lot of the accomplishments of IPFW in recent years to become an important intellectual center and an award-winning workplace,

WHEREAS, the status of the "reserve fund" has been explained to the senators at the Special Senate meeting and is between \$18-20 million,

BE IT RESOLVED, that the administration use some amount of the "reserve fund" to cover some of the budgetary deficit for this year so that the necessary cuts next year can in fact be strategic.

- ### BUDGET REDUCTION PRINCIPLES
- Preserve Academic Mission
 - Maintain Services to Students
 - Minimize Impact on Employees
 - Engage in Transparent Process



2013-14 PROJECTED BUDGET

Revenue Changes	Amount
State Appropriations	\$0
Student Tuition and Fees	
Enrollment Loss	(\$4,206,406)
Tuition and Fee Estimate	\$1,092,698
Other Revenue	\$192,741
Total Revenue Decrease	(\$2,920,967)
Expenditure Changes	
Unavoidable Benefit and Utilities	(\$2,144,793)
Unbudgeted Expenses	(\$3,376,609)
Total	(\$8,442,369)

Academic Affairs Unbudgeted Expenses

	Funded	Not Funded
ETCS	\$173,482	
Health and Human Services	\$257,400	\$113,362
Library	\$29,000	\$50,000
Academic Affairs	\$375,956	\$113,050
Total	\$835,838	\$276,412

DRAFT PROPOSAL TO BALANCE BUDGET

Increased Revenue from Continuing Studies	\$1,000,000
New Allocations	
International Travel Fund	(\$100,000)
Advancement	(\$300,000)
Total New Allocations	(\$400,000)
Spending Reductions	
33 Non-Academic Positions	\$1,502,146
Unbudgeted Expenses	\$1,311,944
Utilities	\$1,250,000
Fringe Benefits	\$1,250,000
Contingency Reductions	\$186,007
Academic Affairs	\$2,000,000
Summer Session Salaries	\$150,000
Other	\$192,272
Total Adjustments	\$8,442,369

2013-2014 Proposed Budget Cuts Academic Affairs

College of Arts & Sciences	\$421,317
School of Business	\$179,231
College of Education and Public Policy	\$219,236
College of ETCS	\$331,985
College of Health and Human Services	\$126,640
Library	\$76,000
College of Visual and Performing Arts	\$228,126
Office of Academic Affairs	\$213,395
Total	\$1,795,930

Staff Summary

	2011-2012	2012-2013	Academic Affairs		Other Units		2013-2014
		Current Staff	Net Eliminated Vacancies	Workforce Reduction	Net Eliminated Vacancies	Workforce Reduction	Projected Staff
FACULTY							
Professor	80	84	(6)				78
Associate Professor	133	138	(2)				136
Assistant Professor	125	112	2				114
Instructor	28	30	(6)				24
Continuing Lecturer	64	64	(2)				62
SUBTOTAL	430	428	(14)				414
B. Associate Faculty	450	432					432
Graduate Assistants/Aides	109	94					94
ADMIN w/ FACULTY RANK	15	13					13
ADMINISTRATIVE	329	316	(3)	(3)	(13)	(7)	290
CLERICAL	202	192		(2)	(1)		189
SERVICE	230	242			(10)	(6)	226
SUBTOTAL	776	763	(3)	(5)	(24)	(13)	718
TOTAL	1,765	1,717	(17)	(5)	(24)	(13)	1,658

Total Faculty Positions

	2011-12	2012-13	2013-14
College of Arts & Sciences	197	198	188
School of Business	31	30	31
College of Education and Public Policy	33	31	31
College of ETCS	67	67	67
College of Health and Human Services	43	46	43
Division of Labor Studies	1	1	1
Library	10	10	10
College of Visual and Performing Arts	48	45	43
Total	430	428	414

